EXHIBIT B

UNITED STATES DISTRICT COURT SOUTHERN DISTRICT OF NEW YORK

Case No. 15-CV-03411-GHW

AU NEW HAVEN, LLC AND TRELLEBORG COATED SYSTEMS US, INC.,

Plaintiffs,

v.

YKK CORPORATION, YKK HONG KONG LTD., YKK FASTENING PRODUCTS SALES., SHANGHAI YKK ZIPPER CO., LTD., YKK CANADA INC., YKK TAIWAN CO., LTD., P.T. YKK ZIPPER INDONESIA, YKK BANGLADESH PTE. LTD., YKK KOREA CO., LTD., YKK FRANCE SARL, DALIAN YKK ZIPPER CO., LTD., YKK VIETNAM CO., LTD., YKK DEUTSCHLAND GMBH, YKK (THAILAND) CO., LTD., YKK (U.K.) LTD., YKK ZIPPER (SHENZHEN) CO., LTD., YKK AUSTRIA GMBH, YKK ITALIA S.P.A., OOO YKK a/k/a YKK RUSSIA, YKK METAL VE PLASTIK URUNLERI SANAYI VE TICERET A.S., AND YKK (U.S.A.) INC.,

Defendants.

CONFIDENTIAL - AEO

Supplemental Expert Report of James J. Donohue

Submitted: March 28, 2023

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I. Introduction

- The following is the supplemental expert report of James J. Donohue, a Vice President of
 Charles River Associates ("CRA"), submitted in connection with AU New Haven, LLC
 (formerly known as Uretek, LLC) ("Uretek") and Trelleborg Coated Systems US, Inc.
 ("Trelleborg") (collectively, "Plaintiffs") v. YKK Corporation ("YKK Corporation"), YKK Hong
 Kong Ltd. ("YKK-Hong Kong"), YKK Fastening Products Sales Inc. ("YKK-Japan"), Shanghai
 YKK Zipper Co., Ltd. (YKK-Shanghai Zipper"), Shanghai YKK Trading Co., Ltd. ("YKKShanghai Trading"), YKK Canada Inc. ("YKK-Canada"), YKK Taiwan Co., Ltd. ("YKKTaiwan"), P.T. YKK Zipper Indonesia ("YKK-Indonesia"), YKK Bangladesh Pte. Ltd. ("YKKBangladesh"), YKK Korea Co., Ltd. ("YKK-Korea"), YKK France Sarl ("YKK-France"),
 Dalian YKK Zipper Co., Ltd. ("YKK-Dalian"), YKK Vietnam Co., Ltd. ("YKK-Vietnam"), YKK
 Deutschland GmbH ("YKK-Germany"), YKK (Thailand) Co., Ltd. ("YKK-Thailand"), YKK
 (U.K.) Ltd. ("YKK-UK"), YKK Zipper (Shenzhen) Co., Ltd. ("YKK-Shenzhen"), YKK Austria
 GmbH ("YKK-Austria"), YKK Italia S.P.A. ("YKK-Italy"), OOO YKK a/k/a YKK Russia
 ("YKK-Russia"), YKK Metal Ve Plastik Urunleri Sanayi Ve Ticaret A.S. ("YKK-Turkey"), and
 YKK (U.S.A.) Inc. ("YKK-USA"), (collectively, "YKK" or "Defendants").
- 2. I submitted an expert report dated June 7, 2017 ("Initial Expert Report") in which I estimated Plaintiffs' damages due to YKK's sale of certain water resistant zippers covered by U.S. Patent Number 6,105,214 ("the '214 Patent") and corresponding foreign patents (collectively, "Zipper Patents"). I understand that a February 13, 2002 Exclusive License Agreement (the "License Agreement") provided YKK an exclusive but limited field of use license for the Zipper Patents "... except for zippers placed in finished goods in the high end outerwear, marine, military and luggage (excluding sports and cosmetic bags) markets" (collectively, "Excluded Markets"). I understand that Plaintiffs are claiming damages specifically due to YKK's sales of YKK-laminated water resistant zippers that are covered by the Zipper Patents ("Water Resistant").

¹ I incorporate by reference the background and relevant facts, calculations, and opinions set forth in my Initial Expert Report. I also incorporate by reference my updated calculations which incorporate YKK sales made after the submission of my Initial Expert Report. These updated calculations were submitted at various times in the form of proposed trial exhibits and supplemental exhibits. I reserve the right to further modify or supplement the opinions or analyses contained in this Supplemental Expert Report, or my Initial Expert Report, in light of documents, testimony, other evidence, or additional court rulings that may emerge before trial.

Zippers") in the Excluded Markets – including, but not limited to, the high end outerwear market.

- 3. On January 30, 2023, a jury found that the term "high end outerwear" as used in the License Agreement was intended by the parties to mean "[o]uterwear of high quality based on factors such as fabric, weight, water resistance, breathability, seam tolerance, function and price, as they relate to maximizing profits for all parties in the global market." I have been asked to supplement my Initial Expert Report in light of the jury-determined meaning of the high end outerwear term in the License Agreement. My supplemental opinions, based on this meaning, are detailed in Section II of this report.
- 4. I have also been asked by counsel to provide additional calculations based upon YKK's United States domestic conduct which are detailed in Section III of this report.
- 5. As part of my work on this matter, I have reviewed and relied upon information listed in Exhibit 2 of my Initial Expert Report and cited in the body of that report. Since my Initial Expert Report, I have received and reviewed updated YKK sales information and other discovery, legal filings, expert reports, depositions, and additional public research concerning YKK's customers. I have also had an additional discussion with Mr. Cockrell, Plaintiffs' industry expert. A list of the additional information I have considered in my work on this matter is attached as Exhibit 2-R3.³

II. Supplemental Opinions Relating to High End Outerwear Excluded Market Analysis

6. A jury found on January 30, 2023 that the term high end outerwear as used in the February 2002 License Agreement was intended by the parties to mean "[o]uterwear of high quality based on factors such as fabric, weight, water resistance, breathability, seam tolerance, function and price,

² Jury Verdict Form, dated January 30, 2023.

³ My Initial Expert Report included Exhibits 1-33G. I have attached updated versions of certain of those exhibits which are referenced throughout this report for ease of reference. This Supplemental Expert Report also includes new exhibits starting at Exhibit 34.

as they relate to maximizing profits for all parties in the global market." I have confirmed that the excluded market analysis I undertook in my Initial Expert Report to determine YKK's sales of Water Resistant Zippers to the high end outerwear market is consistent with the jury's meaning of high end outerwear. My analysis determined that YKK sold 65.1 million meters of Water Resistant Zippers to its customers for use in the high end outerwear market during the February 2009 through September 2019 time period.⁵

- 7. My excluded market analysis identified high end outerwear sales consistent with the jury's verdict using YKK's own classifications of its Water Resistant Zippers and the functional customers they were sold to, in addition to Mr. Cockrell's feature-based analysis. Specifically, as discussed in more detail in my Initial Expert Report, my excluded market analysis for high end outerwear considered the intended outerwear application of the Water Resistant Zippers YKK sold and YKK's own classification of those sales to Functional customers specifically for outerwear usage. Additionally, I considered YKK customer discovery data that disclosed how YKK's Functional outerwear customers were using YKK's Water Resistant Zippers, and Mr. Cockrell's feature-based analysis of these products and Functional customers.⁶ I describe my high end outerwear analysis briefly below, and in more detail in my Initial Expert Report and Section II.A. of this report.
 - YKK did not specifically track Water Resistant Zippers sales to the excluded high end outerwear market. YKK did track usage codes for its sales which included, among others, usage codes related to outerwear. I relied on YKK's codes to determine YKK's sales to the global outerwear market, consistent with the jury verdict's meaning that also required "outerwear."

⁴ Jury Verdict Form, dated January 30, 2023. The question submitted to the jury was "Question No. 1 – Definition of "High End Outerwear" as Used in the License Agreement At the time that the Exclusive License Agreement was signed in February 2002, the parties intended the term 'high end outerwear' as that term was used in the Exclusive License Agreement to mean the following:"

⁵ See Initial Expert Report, Section VII and Exhibit 25B-R3 (PX-234B).

⁶ My excluded market analysis for high end outerwear also compared the results of my analysis with Plaintiffs' and YKK's actual sales history for the Water Resistant Zippers. As part of this comparison, I reviewed the YKK customers who purchased these high end outerwear meters and determined that many of these customers had been using the Plaintiffs laminated T4 and T5 Water Resistant Zippers before transitioning to YKK laminated T8 and T9/T10 Water Resistant Zippers.

- To further segment YKK's global outerwear sales into those that do and do not meet the type of factors required by the high end outerwear jury verdict, I considered YKK's customer segmentation coding and the qualities of YKK's different Water Resistant Zippers. Specifically, I limited my analysis of YKK's sales to Functional customers. According to YKK's internal documents, Functional customers value function and performance, and I understand based on YKK documents and Mr. Cockrell's analysis that functionality and performance in outerwear can be represented by different factors, including, for example, the factors specifically identified in the high end outerwear jury verdict (which included, for example, high quality outerwear based on factors such as "water resistance," "function" and "price"). I also limited my high end outerwear determination to YKK's higher quality T8, T9, and T10 Water Resistant Zippers, which are generally used and recommended for outerwear and are more expensive than other lower quality YKK Water Resistant Zippers and YKK's non-Water Resistant Zippers making it more likely that they are purchased for functionality, which would be also consistent with the high end outerwear jury verdict.
- After limiting sales to T8/T9/T10 Functional outerwear using YKK's available data, I relied on Mr. Cockrell's analysis of sample Functional outerwear products and customers to determine the portion of YKK's Functional outerwear sales that were high end outerwear. I understand that Mr. Cockrell's analysis reviewed outerwear garments sold by YKK's Functional outerwear customers, and then categorized those outerwear garment sales as high end or not high end based on specific factors that were consistent with the factors cited in the high end outerwear jury verdict.
- 8. The jury verdict also found that the parties intended the term high end outerwear to mean outerwear of high quality based on outerwear-based factors "as they relate to maximizing profits for all parties in the global market." The jury verdict's definition segments the global outerwear market, providing (a) Plaintiffs with the opportunity to earn lamination profits in the excluded high end outerwear market and royalties in the permitted outerwear market and (b) YKK with the opportunity to earn profits selling Water Resistant Zippers in the permitted outerwear market and, to the extent Plaintiffs elect to laminate for YKK, the excluded high end outerwear market. YKK used access to the Zipper Patents to make nearly \$500 million in

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⁷ Jury Verdict Form, dated January 30, 2023.

global outerwear market sales in both high end and permitted markets. As discussed below, the total global outerwear profits from these sales exceed \$200 million and the allocation of these profits between the parties (i.e. YKK and Plaintiffs) largely depend on who laminates the high end outerwear meters. My high end determination segments the outerwear market between outerwear of high quality sold by YKK's Functional customers who value function and performance, consistent with the factors cited in the high end outerwear jury verdict, and permitted outerwear. Based on my analysis, YKK's access to the entire outerwear market – by using Plaintiffs as a lamination provider for the meters identified by my high end outerwear analysis and the royalty bearing License Agreement for permitted outerwear – segmented the global outerwear market to provide both YKK and Plaintiffs the opportunity to make millions in profits. I describe my analysis of the parties' profits briefly below, and in more detail in my Initial Expert Report and in Section II.B. of this report.

- As discussed in my Initial Expert Report, demand for Water Resistant Zippers was well established in the global outerwear market and the industry lacked acceptable non-infringing alternatives. YKK therefore used access to the Zipper Patents to make millions of dollars in global outerwear market sales and profits. From February 2009 to September 2019, YKK's Water Resistant Zipper sales meters and revenues for outerwear totaled 152 million meters and \$495 million, respectively demonstrating this extensive market demand for the Water Resistant Zippers and the same YKK Functional outerwear customers were buying Water Resistant Zippers for both excluded high end outerwear and permitted outerwear markets. YKK's access to the Zipper Patents was limited to a licensed sale for the permitted outerwear market or by using Plaintiffs as a lamination provider for the excluded high end outerwear market.
- Given the jury verdict's reference to factors "as they relate to maximizing profits for all parties in the global market," I have prepared profit calculations that analyze total global outerwear profits and the profits for Plaintiffs and YKK as part of my high end outerwear analysis. YKK's actual sales practices which paid Plaintiffs a royalty on all outerwear market sales of YKK laminated Water Resistant Zippers and therefore treated every YKK laminated zipper sale in the outerwear market as a permitted licensed sale (i.e., non-high

⁸ My high end outerwear excluded market analysis was limited to the February 2009 through September 2019 time period relevant to the damages period in this matter. YKK was using the Zipper Patents to sell into the global outerwear and other markets since 2002, and YKK's total Water Resistant Zipper sales since 2002 were approximately \$900 million and included more than 300 million meters (see Exhibit 10-R3). While YKK did not provide complete sales data for the pre-2009 time period, based on the available data, YKK's estimated outerwear market sales for the 2002 through 2008 time period would be at least an additional 23 million meters and \$67 million in revenues (see Exhibit 36).

end outerwear) – provided YKK with 97% of total global outerwear profits, compared to 3% of the profits for the Plaintiffs. My high end outerwear analysis – based on YKK's Functional outerwear customers and the application of Mr. Cockrell's feature based high end outerwear identification process as described above – included Plaintiffs receiving 24% of global outerwear profits, compared to 76% of the profits for YKK. This profit allocation was based on the same demonstrated global outerwear market size (i.e., using YKK's actual selling prices and volumes), but estimated the amount of profits that Plaintiffs and YKK would have received had YKK used Plaintiffs as the lamination provider for the claimed high end outerwear market sales. While using Plaintiffs as the lamination provider for high end outerwear would reduce YKK's global outerwear profits, total access to the global outerwear market provided by the Zipper Patents – by a licensed sale for the permitted outerwear market and by using Plaintiffs as a lamination provider for the excluded high end outerwear market – would provide millions in profits for both YKK and Plaintiffs. YKK would still achieve 76% of the total global outerwear profits. Considering only the profit allocation related to high end outerwear (for which YKK had no Zipper Patent rights), and ignoring YKK's profits in the permitted outerwear market – which were largely from the same Functional customers and were provided by having access to the Zipper Patents – would provide 54% of the high end outerwear profits to Plaintiffs and 46% to YKK.

A. High End Outerwear Analysis

- 1) YKK's Global Outerwear Sales Meters
- 9. YKK did not specifically track sales for high end outerwear. YKK did, however, track usage codes for its sales which included, among others, usage codes relating to outerwear. As described below, I relied upon YKK's outerwear usage codes to determine YKK's sales to the global outerwear market before further segmenting these sales and identifying the portion of sales that were made to the excluded high end portion of the outerwear market.
- 10. YKK provided sales data for all YKK affiliates selling Water Resistant Zippers ("YKK Sales Data"). As described in my Initial Expert Report, the Water Resistant Zippers covered by the Zipper Patents include, among others, YKK's AquaGuard T8 (shiny), T9 (colored film), T10 (matte), RCPU, and DT. As also described in my Initial Expert Report, YKK Sales Data included sales for these zippers as well as numerous fields relating to those sales. The provided fields included a usage field, which varied by affiliate. Outerwear-related usage codes included,

for example, "JACKET/COAT," "Garments (Open)," and "Garments (Close)." YKK's global outerwear sales based on the outerwear usage codes totaled nearly 152 million meters between February 2009 and September 2019.¹⁰

- 2) YKK's Global Outerwear Sales Meters of T8, T9, and T10 Water Resistant Zippers to Functional Customers
- 11. To segment the nearly 152 million meters of Water Resistant Zippers YKK sold between February 2009 and September 2019 in the global outerwear market into those that do and do not meet the definition of the high end outerwear jury verdict, I considered additional metrics provided in YKK Sales Data as summarized below and discussed in my Initial Expert Report.
- 12. I considered YKK's customer segmentation coding as provided in the YKK Sales Data. As described in my Initial Expert Report, YKK's customer segmentation included categorizing customers into customer segments based on YKK's end customer. YKK's original four categories were Hi-Fashion, Hi-Function, Variation and Low Price. The revised customer segments changed the Hi-Function category to the Functional Category. A July 19, 2013 YKK email to YKK's "Region Directors" and "Industry Leaders" includes the following chart that summarized the old and new customer segments: 14

Figure 1: YKK Old and New Customer Segments

| | Old | | New |
|-----|-------------|---|--------------|
| A | HI-FASHION | A | SUPER BRAND |
| _ ^ | TIP ASTION | В | HI-BRAND |
| В | HI-FUNCTION | С | FUNCTIONAL |
| С | VARIATION | D | FAST FASHION |
| | VARIATION | E | CASUAL |
| | | F | PC STANDARD |
| D | LOW PRICE | G | PC ECONOMY |
| 0 | LOWPRICE | Н | PCLOW |
| | | _ | PC POTENTIAL |

⁹ See Exhibit 12A-R3.

¹⁰ See Exhibit 35. For purposes of this calculation, YKK's Water Resistant Zipper sales meters and revenues into the outerwear market are limited to Plaintiffs laminated T4 and T5 zippers and YKK laminated T8/T9/T10, RCPU, and DT zippers.

¹¹ YKK0450983-987 at 984 (PX-220).

¹² YKK0450983-987 at 984 (PX-220).

¹³ YKK0450983-987 at 984 (PX-220).

¹⁴ YKK0450983-987 at 984 (PX-220).

- 13. I limited my high end outerwear analysis to only considering YKK's Hi-Function and Functional customer segments and did not include, for example, high volume Low Price or "PC" (Price Conscious) customers, such as, Target and Walmart. As described in YKK documents, Functional customers include customers such as Arc'teryx, Berghaus, Columbia Helly Hansen, Marmot, The North Face (TNF), Patagonia, Spyder, Under Armour and others. KK documents further described these types of customers as those that place value on function and performance. For example, the same July 19, 2013 YKK email described the Functional category as "outdoor/sportswear like categories where functionality is key value." A June 2010 slide from a YKK presentation that described the requirements and target customer for each customer type summarized the requirement for Hi-Function customers as "Function & Performance."
- 14. I understand based on YKK documents such as these and discussions with Mr. Cockrell that functionality and performance in outerwear can present through different factors, including the example factors identified in the high end outerwear jury verdict. Consistent with this understanding, I limited my analysis to YKK's sales to Functional customers.
- 15. I also considered the qualities of YKK's different Water Resistant Zippers. As described in my Initial Expert Report, YKK Water Resistant Zipper were targeted to specific uses. YKK's T8, T9, and T10 Water Resistant Zippers were generally used in outerwear and were generally more expensive than other YKK Water Resistant Zippers. For example, YKK marketing materials for the T8, T9, and T10 Water Resistant Zippers included sports/outdoor apparel and outdoor gear as applications. A YKK 2011 Fastening Products Group presentation concerning Hi-Function and water stop (the translation of a term YKK used to describe some water resistant products) also shows a picture of a jacket when discussing YKK's T8, T9, and T10 zippers. Based on YKK documents such as these, as well as other detailed in my Initial Expert Report, it is more likely that the higher-quality T8/T9/T10 zippers are purchased for their functionality and placed

¹⁵ YKK0450983-987 at 985 (PX-220).

¹⁶ YKK0516494-505 at 497 (PX-221); YKK0028062-071 at 065-066; YKK0336508.

¹⁷ YKK0450983-987 at 985 (PX-220).

¹⁸ YKK0516494-505 at 495 (PX-221).

¹⁹ YKK, http://www.ykkfastening.com/products/zipper/coil zipper/aquaguard coil narrow.html: from November 15, 2015.

²⁰ YKK0006322-332 at 322, 329 (DX-551).

into garments that are within the jury verdict definition of high end outerwear. I therefore limited my analysis to YKK's T8/T9/T10 Water Resistant Zippers, and excluded YKK's other Water Resistant Zippers such as RCPU and DT from my high end outerwear analysis.

16. As described in the prior section, YKK sold nearly 152 million meters of Water Resistant Zippers to the global outerwear market between February 2009 and September 2019.²¹ Considering the specific customers and zippers that would more likely be consistent with the high end outerwear jury verdict, I have calculated that YKK laminated and sold approximately 113 million meters of Water Resistant Zippers to T8/T9/T10 Functional customers within the global outerwear market.²²

3) Mr. Cockrell's Analysis of YKK Functional Outerwear Customers

- 17. To further segment these T8/T9/T10 Functional outerwear sales into those that do and do not meet the definition of the high end outerwear jury verdict, I relied on Mr. Cockrell's analysis of sample Functional outerwear products and customers to determine the portion of YKK's T8/T9/T10 Functional outerwear sales that were high end outerwear.
- 18. As described in my Initial Expert Report and Mr. Cockrell's Expert Reports dated June 7, 2017 and March 28, 2023, I understand that Mr. Cockrell's analysis reviewed outerwear garments sold by the Functional outerwear customers. These Functional outerwear customers included many of the largest Functional customers specifically identified in YKK documents such as Patagonia, Columbia, Under Armour, Helly Hansen, and Spyder, among others.²³ Mr. Cockrell then categorized these customers' outerwear garment sales as high end or not high end based on specific factors. I understand that Mr. Cockrell's analyses which were already limited to YKK's Functional customers who value function and performance considered the same types of factors included in the high end outerwear jury verdict. Based on my discussions with Mr. Cockrell and his expert reports, Mr. Cockrell's analyses are consistent with the jury verdict's

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²¹ See Exhibit 34.

²² See Exhibit 16-R3 (PX-211). While Exhibit 16-R3 (PX-211) reflects the January 2009 through September 2019 time period, the meters of Water Resistant Zippers to T8/T9/T10 Functional customers within the global outerwear market would still be nearly 113 million meters for the February 2009 through September 2019 time period.

definition of high end outerwear. Mr. Cockrell's high end determinations are applied and summarized by customer below.

Figure 2: YKK Sample Outerwear Customers

High End Outerwear Percentages and Meters Determined by Mr. Cockrell

(January 2009 through September 2019)²⁴

| | Functional Outerwear Meters | High End Outerwear Percentage | High End Outerwear Meters |
|----------------------------|-----------------------------------|-------------------------------------|---------------------------------|
| Arc'teryx | 3,845,440 | 87% | 3,345,533 |
| Berghaus | 1,064,865 | 80% | 851,892 |
| Columbia | 7,394,845 | 26% | 1,922,660 |
| Harley Davidson | 664,944 | 73% | 485,409 |
| Helly Hansen | 2,417,754 | 61% | 1,474,830 |
| Marmot | 1,586,911 | 88% | 1,396,481 |
| Montbell | 2,929,176 | 49% | 1,435,296 |
| Mountain Hardwear | 961,836 | 32% | 307,787 |
| Nike | 2,447,947 | 43% | 1,052,617 |
| Patagonia | 3,386,666 | 89% | 3,014,133 |
| Spyder | 2,081,713 | 78% | 1,623,736 |
| The North Face | 6,201,205 | 66% | 4,092,795 |
| Under Armour | 713,205 | 53% | 377,999 |
| Sample Outerwear Customers | 35,696,508 | 60% | 21,381,169 |

19. As discussed in my Initial Expert Report, for the other YKK Functional customers (i.e., customers that were not YKK Discovery Customers), I have relied on the 57% overall high end outerwear weighted average for the YKK Discovery Customer sample data analyzed by Mr. Cockrell. Applying Mr. Cockrell's analyses of the sample Functional customers to YKK's Functional customer sales data determined that YKK sold 65.1 million meters to the excluded high end outerwear market. The application of Mr. Cockrell's analyses is discussed in my Initial Expert Report and summarized below.

²⁴ See YKK Sales Data and Exhibits 16-R3 (PX-211), 16A-R3 (PX-211A), 16B-R3 (PX-211B), and 16C-R3 (PX-211C).

²⁵ As explained in my Initial Expert Report, the YKK customers that have not provided discovery sales data have many similarities with the YKK Discovery Customers. All of them have purchased generally more expensive Water Resistant Zippers, and all of them were Functional outerwear customers. The YKK zipper pricing and product mix (between T8 and T9/10) were also similar. These Water Resistant Zipper meters were also sold by many of the same YKK affiliates and during the same time period. Mr. Cockrell also reviewed these other YKK customers and confirmed that the customers he recognized typically had high end outerwear offerings.

Figure 3: High End Outerwear Meters Determination²⁶

| | T8/9/10 Functional Outerwear Meters | High End Outerwear Percentage | High End Outerwear Meters |
|---------------------------------------|--|-------------------------------------|---------------------------------|
| Sample Outerwear Customers | 35,696,508 | 60% | 21,381,169 |
| Other Outerwear Customers | 77,109,038 | 57% | 43,952,152 |
| Total January 2009 to September 2019 | 112,805,546 | | 65,333,321 |
| Total February 2009 to September 2019 | | | 65,090,121 |

B. Global Outerwear Sales and Profits

1) YKK's Global Outerwear Sales

- 20. As discussed in my Initial Expert Report, demand for the Water Resistant Zippers was well established in the global outerwear market and the industry lacked acceptable non-infringing alternatives. Given this extensive demand and lack of acceptable non-infringing alternatives, YKK used its access to the Zipper Patents to make millions in global outerwear market sales to customers who used the zippers in both the permitted and the excluded high end outerwear markets.
- 21. Demand for the Water Resistant Zippers is well established by YKK's extensive and profitable Water Resistant Zipper sales.²⁷ YKK's Water Resistant Zipper sales for all markets from 2002 through September 2019 exceeded 300 million meters, with nearly 152 million meters of these Water Resistant Zippers sales going to the global outerwear market from February 2009 through September 2019.²⁸ As described in my Initial Expert Report, YKK used the Zipper Patents to market the Water Resistant Zippers and reminded customers that YKK was the only provider with an exclusive license to the Zipper Patents. For example, YKK marketed to customers using the YKK website and marketing materials that included references to the License

²⁶ See Exhibits 16-R3 (PX-211) and 25B-R3 (PX-234B).

²⁷ YKK0352074-075 at 074.

²⁸ See Exhibits 10-R3 and 35F.

Agreement and Zipper Patents.²⁹ Further, based on discussions with Mr. Cockrell, I understand that the Water Resistant Zippers were widely adopted by the outerwear industry.

- 22. YKK revenues from the nearly 152 million meters of Water Resistant Zippers sales in the global outerwear market between February 2009 and September 2019 were \$495 million.³⁰ YKK's weighted average sales price for Water Resistant Zippers in the global outerwear market was therefore \$3.26 per meter meaningfully more expensive than zippers without water resistant qualities. As discussed in my Initial Expert Report, YKK's ability to demand a higher price for the Water Resistant Zippers in the global outerwear market further demonstrates the success and importance of the Water Resistant Zippers.³¹
- 23. This higher price is also consistent with the lack of available non-infringing alternatives to YKK's customers. As discussed in my Initial Expert Report, I am not aware of any non-infringing alternatives during the relevant period to meet this demonstrated outerwear market demand. Furthermore, YKK successfully sold nearly 152 million meters and generated \$495 million in revenue in the global outerwear market, despite any competition.
- 24. To achieve these global outerwear market sales for both permitted and excluded high end outerwear YKK was also selling the Water Resistant Zippers to largely the <u>same</u> Functional customers. Mr. Cockrell's analyses of the sample customer product discovery for Arc'teryx, Berghaus, Columbia (including Mountain Hardwear), Harley Davidson, Helly Hansen, Marmot, Montbell, Nike, The North Face, Patagonia, Spyder, and Under Armour (referred to as the "YKK Discovery Customers" in my Initial Expert Report) found that these customers were using YKK's T8/T9/T10 Water Resistant Zippers for both permitted and high end outerwear. The sales opportunity provided by these leading outerwear customers was therefore valuable to YKK, and YKK needed access to the Zipper Patents to continue making all available sales i.e. high end outerwear and non-high end outerwear sales to these valuable outerwear customers.

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²⁹ YKK, http://www.ykkfastening.com/products/zipper/coil_zipper/aquaguard_coil_narrow.html: from November 15, 2015. See also, YKK0349422-23 at 423, YKK0004754 (DX-130), YKK0004400-408 at 407-408, Deposition of Bryan Shibata, dated April 25, 2017, pp. 79-83, and Shibata Deposition Exhibits 67, 68, and 70.

³⁰ See Exhibit 34.

³¹ See, for example, YKK0721011-029 (PX-124).

A summary of YKK laminated high end and permitted outerwear sales by sample customer is in the figure below.

Figure 4: YKK Laminated Likely Outerwear Sales Meters by Customer (February 2009 through September 2019)³²

| Sample Outerwear Customers | High End Outerwear | Permitted Outerwear | Total Likely Outerwear |
|--------------------------------------|-----------------------|------------------------|---------------------------|
| Columbia | 1,916,223 | 5,387,721 | 7,303,944 |
| The North Face | 4,078,214 | 1,933,931 | 6,012,144 |
| Nike | 1,044,941 | 3,116,083 | 4,161,024 |
| Arc'teryx | 3,345,530 | 499,585 | 3,845,115 |
| Patagonia | 3,001,294 | 57,953 | 3,059,247 |
| Montbell | 1,429,250 | 1,498,126 | 2,927,376 |
| Helly Hansen | 1,471,540 | 792,615 | 2,264,155 |
| Spyder | 1,620,014 | 436,324 | 2,056,337 |
| Marmot | 1,392,206 | 167,225 | 1,559,431 |
| Berghaus | 845,732 | 178,910 | 1,024,642 |
| Mountain Hardwear | 303,714 | 636,331 | 940,045 |
| Under Armour | 377,633 | 371,150 | 748,783 |
| Harley Davidson | 482,198 | 230,951 | 713,149 |
| Total Sample Outerwear Customers | 21,308,488 | 15,306,904 | 36,615,392 |
| Other Outerwear Customers | 43,781,633 | 68,429,378 | 112,211,011 |
| Total Likely Outerwear Meters | 65,090,121 | 83,736,282 | 148,826,403 |

- 25. As summarized in Exhibit 34, given the demand for the Water Resistant Zippers and lack of acceptable non-infringing alternatives, YKK used access to the Zipper Patents to sell nearly 152 million meters and make \$495 million in global outerwear market sales from February 2009 to September 2019.³³
 - 2) Global Outerwear Profits: Based on YKK's Assertion that All of YKK Laminated Sales were Permitted Market Outerwear ("Actual Scenario")
- 26. YKK's access to the Zipper Patents (and the associated nearly 152 million meters in global outerwear sales) was limited to a licensed sale for the permitted outerwear market or by using Plaintiffs as the lamination provider for the excluded high end outerwear market. YKK's actual

³² See YKK Sales Data and Exhibits 16-R3 (PX-211), 16A-R3 (PX-211A), 16B-R3 (PX-211B), and 16C-R3 (PX-211C) (adjusted to February 2009 through September 2019 period). Includes adjustment to Unknown usage to estimate likely outerwear (see Exhibit 35G).

³³ The nearly 152 million global outerwear meters includes 148.8 million meters laminated by YKK and 2.9 million meters laminated by the Plaintiffs.

sales practices – which paid Plaintiffs a three-cent per meter royalty on all outerwear market sales and therefore treated every YKK laminated sale in the outerwear market as a permitted licensed sale (i.e., non-high end outerwear) – provided YKK with nearly all of the global outerwear profits generated by the nearly 152 million meters in global outerwear sales. As shown at Exhibit 34 and summarized in the figure below, YKK paid Plaintiffs to laminate less than 3 million outerwear meters and paid a royalty to Plaintiffs on the remaining 149 million in outerwear meters, therefore providing Plaintiffs with approximately \$6.6 million in gross profits (lamination and royalty profits). Conversely, YKK's sales of the nearly 152 million meters provided YKK with \$221.1 million in gross profits, or 97% of the total gross profits collectively generated by Plaintiffs and YKK for sales to the outerwear market.

Figure 5: Actual Global Outerwear Market Gross Profit (February 2009 through September 2019)³⁴

| | Total Global Outerwear Market |
|-------------------------------------|-------------------------------------|
| Laminated Meters | |
| Plaintiffs Laminated | 2,858,857 |
| YKK Laminated | 148,826,403 |
| Total Laminated Meters | 151,685,260 |
| Plaintiffs Gross Profit | |
| Plaintiffs Laminated | \$2,160,325 |
| Plaintiffs Royalty on YKK Laminated | \$4,464,792 |
| Total Plaintiffs Gross Profit | \$6,625,117 |
| Plaintiffs % of Total Gross Profit | 3% |
| YKK Gross Profit | |
| Plaintiffs Laminated | \$4,905,934 |
| YKK Laminated | \$216,236,622 |
| Total YKK Gross Profit | \$221,142,556 |
| YKK % of Total Gross Profit | 97% |
| Total Global Outerwear Gross Profit | \$227,767,673 |

³⁴ See Exhibit 34.

27. The total profit calculation above uses the same YKK cost estimates that I provided in my Initial Expert Report.³⁵ Information received after I issued my Initial Expert Report indicates that these YKK cost estimates meaningfully understated YKK's total gross profits. After I issued my Initial Expert Report, YKK's Mr. Reed and YKK's damages expert Ms. Kindler confirmed that YKK manufacturing entities also make profits on sales to YKK selling entities. Based on Mr. Reed's deposition testimony, Ms. Kindler's expert report, her deposition, and her references to YKK documents that were created and produced after my Initial Expert Report, YKK's manufacturing entities earned a meaningful profit when selling meters to YKK's selling entities.³⁶ However, the YKK Sales Data provided sales information based on third party customer sales and limited cost information for YKK selling entities (i.e. the cost that YKK selling entities incurred when buying meters from YKK manufacturing entities, which included manufacturing entity profit). Accordingly, the gross profit information contained in my Initial Expert Report was limited to the gross profit margins for YKK selling entities, but not the manufacturing profit that related YKK manufacturing entities obtained when selling meters to related selling entities. While YKK Sales Data did not include manufacturing cost data, including this manufacturing entity profit would meaningfully increase YKK's profits on Water Resistant Zipper sales and further increase total global outerwear profits and YKK's profits relative to the Plaintiffs' profits.³⁷

3) Global Outerwear Profits: Adjusted for High End Outerwear Analysis

28. As described above, my high end outerwear determination segments the outerwear market between outerwear of high quality sold by YKK's Functional customers who value function and performance, consistent with the factors cited in the high end outerwear jury verdict, and

³⁵ As described in my Initial Expert Report, since many of the YKK affiliates did not provide specific cost information I had to estimate costs using the available sales data and assumed for the purposes of my analysis that this cost ratio would be similar for the YKK affiliates that did not provide specific cost data. It is also likely that these costs included overhead allocations and other fixed costs that would not change with additional sales. The inclusion of these fixed costs would understate YKK's incremental profit margin. See Initial Expert Report, footnotes 185 and 187.

³⁶ See Deposition of Jim Reed, August 4, 2017, pp. 110-112, 118-125, YKK0713211 (DX-862), and YKK0713300 (DX-755). See also, Deposition of Lauren Kindler, September 29, 2017, pp. 236-237, 238-239, Rebuttal Expert Report of Lauren R. Kindler, footnote 222 and YKK0006271 (DX-491). See also, Deposition of Michael Blunt, January 27, 2021, pp. 96-98 and YKK0005556-568 (PX-142).

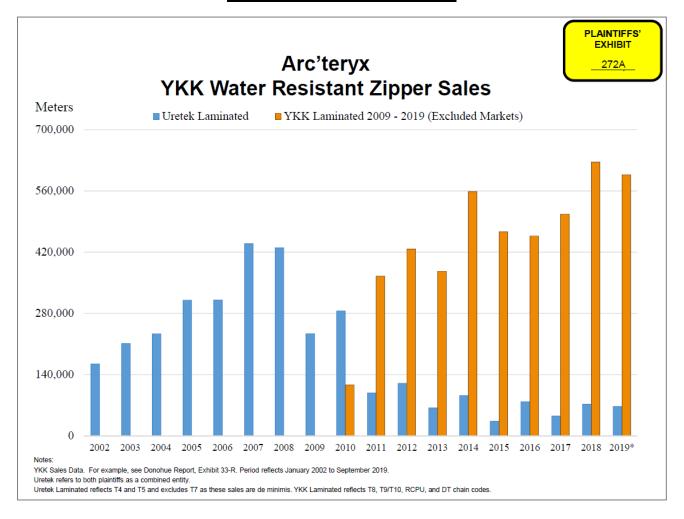
³⁷ Plaintiffs' counsel requested additional YKK manufacturing entity profit information, but additional information was not provided by YKK. See August 28, 2017 letter to Mr. Whitmer from Mr. Daniels, and September 20, 2017 letter from Mr. Whitmer to Mr. Daniels.

permitted outerwear. Given the jury verdict's reference to outerwear-based factors "as they relate to maximizing profits for all parties in the global market," I have also prepared a profit calculation that analyzes total global outerwear market profits for Plaintiffs and YKK as part of my high end outerwear analysis.

- 29. As discussed in my Initial Expert Report, Plaintiffs contend that, but for YKK's alleged misconduct, Plaintiffs would have laminated the high end outerwear Water Resistant Zippers that were laminated by YKK. I understand that this determination is based upon YKK's lack of a license for the high end outerwear market, the demonstrated extensive demand for these Water Resistant Zippers, the absence of acceptable, non-infringing alternatives, and Plaintiffs' manufacturing capacity to provide the lamination process for the claimed YKK Water Resistant Zipper sales. YKK's access to the Zipper Patents and the associated global outerwear sales was therefore limited to a licensed sale for the permitted outerwear market or using the Plaintiffs as a lamination provider for the 65.1 million in excluded high end outerwear market meters.
- 30. I also reviewed the YKK Functional customers who purchased these high end outerwear meters and determined that many of these customers had been using the Plaintiffs laminated T4 and T5 Water Resistant Zippers. The sales data for a number of these Functional customers showed that these customers were transitioned from Plaintiffs laminated to YKK laminated Water Resistant Zippers. A summary of YKK's Water Resistant Zipper sales meters to Arc'teryx from 2002 to September 2019, including Plaintiffs laminated meters and YKK laminated meters in the excluded markets, illustrates this transition and is below.

³⁸ As discussed in my Initial Expert Report, Plaintiffs were YKK's only lamination provider for the excluded markets, laminated more than 43 million meters for YKK since 2002, and had capacity to laminate the additional claimed meters. See Initial Expert Report at Section IX and Exhibit 10-R3.

Figure 6: Arc'teryx YKK Water Resistant Zipper Sales
(January 2002-September 2019)³⁹



31. My but-for profit calculation was based on the same demonstrated global outerwear market size for both high end and permitted market outerwear (i.e., 152 million meters and \$495 million in revenues using YKK's actual selling prices and volumes), but estimated the amount of profits that Plaintiffs and YKK would have each received had YKK used Plaintiffs as a lamination provider for high end outerwear market sales.⁴⁰ While using Plaintiffs as a lamination provider

³⁹ PX-272A. See also, YKK0015983-989 at 989 (PX-133), YKK0030200-202, and PX-272B through 272K.

⁴⁰ Use of the same demonstrated market size assumes that YKK presumably maximized profits when selling to third party customers. To the extent that YKK could have further increased sale prices and maintained volume to mitigate the net cost increase associated with using Plaintiffs as a lamination provider, this would further increase YKK's share of the outerwear profits. For example, the extensive demand and lack of acceptable non-infringing alternatives could have provided YKK with the ability to increases prices to mitigate cost increases.

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for the claimed high end outerwear sales (for which YKK had no Zipper Patent rights) would reduce YKK's global outerwear profits (relative to YKK laminating the high end outerwear excluded market meters and only paying Plaintiffs \$0.03 per meter in royalty), with total access to the global outerwear market provided by the Zipper Patents, my analysis demonstrates that the parties still would each receive millions in profits. YKK would still obtain profits on permitted outerwear market sales and reduced profits on the high end outerwear sales laminated by Plaintiffs. Plaintiffs would obtain royalties on permitted market outerwear sales and lamination profits on the high end outerwear sales.

- 32. As summarized at Exhibit 34, YKK had received \$207.7 million in revenues and \$95.7 million in selling entity gross profits by laminating and selling the 65.1 million in meters to the excluded high end outerwear market. By using Plaintiffs to laminate the high end outerwear sales, the \$95.7 million in YKK selling entity gross profits would be reduced by Plaintiffs lamination fee of \$61.9 million net of the \$2.0 million royalty YKK had paid on these meters and therefore provide YKK with \$35.7 million in gross profits on the 65.1 million meters in high end outerwear sales.⁴¹
- 33. The inclusion of the entire \$61.9 million cost paid to Plaintiffs for lamination overstates YKK's lamination cost in my but-for profit calculation. YKK laminated the meters sold to high end outerwear customers and incurred lamination costs, which would not be incurred if Plaintiffs had performed the lamination. Accordingly, the \$95.7 million in gross profit already considers YKK's actual lamination costs and YKK's net cost increase would not be \$61.9 million, but rather something meaningfully less after subtracting YKK's lamination costs (which the available cost detail within the YKK Sales Data did not provide). Additionally, as discussed above, YKK's \$95.7 million in gross margin was also based on the YKK selling entity's margin and did not include YKK's manufacturing entities profits which therefore also meaningfully understated YKK's overall gross profit. While YKK would have incurred other costs (such as incremental freight and duty) when using Plaintiffs as a lamination provider, these other

⁴¹ YKK paid a \$0.03 royalty per meter on all actual high end outerwear sales that would already be included as a cost for these sales. See, for example, Deposition of Jim Reed, August 4, 2017, pp. 110-112.

⁴² See, for example, YKK0713300 (DX-755).

incremental costs would be offset by the adjustments needed to account for YKK's avoided lamination costs and added manufacturing entity profits.

- 34. YKK would therefore earn \$161.2 million in gross profits from the outerwear market, including \$40.6 million selling Plaintiffs laminated outerwear zippers (\$35.7 million in gross profits on the 65.1 million in claimed high end outerwear meters and \$4.9 million from outerwear that was actually laminated by Plaintiffs) and \$120.6 million selling permitted outerwear zippers.⁴³
- 35. As analyzed in my Initial Expert Report, by laminating the additional 65.1 million in high end outerwear meters, Plaintiffs would have earned \$46.4 million in lamination profits (in addition to the \$2.2 million actually earned for a total of \$48.6 in lamination profits).⁴⁴ Plaintiffs would also still receive the \$2.5 million in royalties for the permitted market outerwear, and therefore receive \$51.1 million in total outerwear market profits.⁴⁵
- 36. As shown in the figure below and at Exhibit 34, the estimated reduction in YKK profits due to higher lamination costs and the increase in Plaintiffs profits generated by laminating the high end outerwear meters would therefore provide Plaintiffs with 24% of global outerwear profits, compared to 76% of the profits for YKK.

⁴³ See Exhibit 34.

⁴⁴ See Exhibit 34.

⁴⁵ See Exhibit 34.

Figure 7: Adjusted Global Outerwear Market Gross Profit (February 2009 through September 2019)⁴⁶

| | High End Outerwear/ Plaintiffs Laminated | Permitted Outerwear/ YKK Laminated | Total Global Outerwear Market |
|-------------------------------------|---|---|-------------------------------------|
| Laminated Meters | | | |
| Plaintiffs Laminated | 67,948,978 | 0 | 67,948,978 |
| YKK Laminated | 0 | 83,736,282 | 83,736,282 |
| Total Laminated Meters | 67,948,978 | 83,736,282 | 151,685,260 |
| Plaintiffs Gross Profit | | | |
| Plaintiffs Laminated | \$48,566,412 | \$0 | \$48,566,412 |
| Plaintiffs Royalty on YKK Laminated | \$0 | \$2,512,088 | \$2,512,088 |
| Total Plaintiffs Gross Profit | \$48,566,412 | \$2,512,088 | \$51,078,501 |
| Plaintiffs % of Total Gross Profit | 54% | 2% | 24% |
| YKK Gross Profit | | | |
| Plaintiffs Laminated | \$40,637,684 | \$0 | \$40,637,684 |
| YKK Laminated | \$0 | \$120,577,709 | \$120,577,709 |
| Total YKK Gross Profit | \$40,637,684 | \$120,577,709 | \$161,215,393 |
| YKK % of Total Gross Profit | 46% | 98% | 76% |
| Total Global Outerwear Gross Profit | \$89,204,096 | \$123,089,798 | \$212,293,894 |

37. This 24%/76% profit allocation considers all of the profits in the global outerwear market (i.e., permitted and excluded high end outerwear).⁴⁷ While YKK also used the Zipper Patents to obtain permitted outerwear profits, largely from the same Functional customers, the profit allocation considering only the high end outerwear meters (for which YKK had no Zipper Patent rights) would allocate 54% of the high end outerwear profits to Plaintiffs and 46% to YKK.

⁴⁶ See Exhibit 34.

⁴⁷ YKK had no rights to the Zipper Patents in the excluded high end outerwear market. To the extent Plaintiffs elected to provide lamination services to a YKK competitor (instead of YKK), in this but for scenario, YKK would not obtain profits in the high end outerwear market. Removing YKK's high end outerwear profits from my global outerwear profit allocation calculation would shift a higher percentage of the profits to Plaintiffs and would provide Plaintiffs with approximately 30% of global outerwear profits, compared to 70% of the profits for YKK (see Exhibit 34).

38. I have also prepared profit calculations that include sales and profits from YKK's sales of outerwear using Aquacheat and other chain codes which I understand are also covered by the Zipper Patents. As calculated at Exhibit 34A, including Aquacheat and these other chain codes increases YKK's global outerwear market meter sales and revenues to 158.3 million meters and \$509.7 million, respectively, and would provide Plaintiffs with 23% of global outerwear profits, compared to 77% of the profits for YKK.⁴⁸

III. YKK's United States Domestic Conduct

- 39. As detailed in my Initial Expert Report, YKK sold Water Resistant Zippers to thousands of customers globally including for use in products ultimately sold in the United States. Specifically, my excluded market analysis determined that YKK sold 102.3 million meters of Water Resistant Zippers globally to the Excluded Markets i.e. the luggage, military and high end outerwear markets. Based on available YKK customer sample and import data, I calculated that 19.0 million of these meters were ultimately sold in the United States. This included YKK's sale of approximately 4.6 million meters to the excluded luggage market and 14.4 million meters to the excluded high end outerwear market.⁴⁹
- 40. In addition to my calculation of YKK's United States sales meters based on customer and import data, I have also been asked to provide additional calculations concerning YKK's United States domestic conduct.⁵⁰ Specifically, I have provided additional calculations concerning those YKK customers that a) have a United States-based headquarters or are affiliated with a company that has a United States-based headquarters or b) have likely been exposed to YKK's allegedly false advertising flyer in the United States based on trade show attendance records,

⁴⁹ See Exhibits 28-R3 (PX-263) and 28A-R3 (PX-263A). Meters reflect the February 2009 through September 25, 2018 time period.

⁴⁸ As discussed above, Aquacheat and other chain codes are not considered high end outerwear in my analysis and therefore provide YKK with additional profits for laminating and selling the outerwear meters, and Plaintiffs with a royalty.

⁴⁹ See Exhibits 28-R3 (PX-263) and 28A-R3 (PX-263A). Meters reflect the February 2009 through September 25, 2018 time

⁵⁰ I understand that my United States domestic conduct activity calculations have been provided because of the uncertainty concerning the Lanham Act's scope in advance of Abitron Austria GmbH v. Hectronic Int'l, Inc. See Court Order February 28, 2023 noting that the "the parties' modified expert reports should, as possible, account for the full range of possible legal standards that could emerge from a decision in that case." I reserve the right to revise my calculations, if necessary, to consider legal developments which occur after I issue my report.

YKK's own trade show reports, and YKK testimony indicating that YKK used the flyer at issue when marketing to customers. I describe these additional analyses in the following sections.

A. YKK Global Sales Customers United States Headquarters Analysis

- 41. YKK sold Water Resistant Zippers to thousands of customers globally in the excluded luggage and excluded high end outerwear markets. A portion of these YKK customers maintain headquarters in the United States. For example, Patagonia and Spyder maintain a headquarters in Ventura, California and Boulder, Colorado, respectively.⁵¹ Additionally, there are several YKK customers that are affiliated with a company that has a United States-based headquarters. For example, Helly Hansen is a Norwegian company that operates globally and has a United States-based subsidiary.⁵² Helly Hansen's United States-based subsidiary, Helly Hansen (US) Inc., maintains offices in Sumner, Washington. Similarly, Berghaus USA is a subsidiary of UK-based Berghaus, and it maintains offices in Portland, Oregon.⁵³
- 42. Exhibit 37 summarizes the 50.9 million YKK meters sold between February 2009 and September 2019 by YKK customers in the excluded luggage and high end outerwear markets who maintain a United States-based headquarters or are affiliated with a customer that has a United States-based headquarters.

B. YKK Global Sales Customers United States Trade Show Analysis

43. YKK sold Water Resistant Zippers to thousands of customers globally in the excluded luggage and excluded high end outerwear markets. I understand that customers in these markets, as well as suppliers including YKK, attend trade shows to view products and place orders, and also perform market research.⁵⁴ For example, I understand that Outdoor Retailer holds a "Winter Market" and "Summer Market" trade show each year in the United States, and also sometimes holds an additional "Snow Show" trade show. These trade shows typically have around 1,000 or more exhibitors and are marketed as the "most comprehensive outdoor trade event in the

⁵² See Exhibit 42. See also, https://www.hellyhansen.com/our-offices.

⁵¹ See Exhibit 42.

⁵³ See Exhibit 42. See also, https://www.berghaus.com/brand-history.list.

⁵⁴ Discussion with Mr. Cockrell.

world" to their tens of thousands of attendees.⁵⁵ As also described by YKK, these Outdoor Retailer trade shows are "geared towards the retail store owner looking for new merchandise. The booths are staffed with salespeople to write orders for the [next season]. A majority of the products presented were Jackets, Backpacks, and other apparel items."56

- 44. YKK was an attendee and exhibitor at all Outdoor Retailer trade shows between 2003 and 2019 (which includes the relevant damages period in this matter).⁵⁷ As an exhibitor, YKK had a booth at these trade shows where it displayed and advertised its products including its Water Resistant Zippers. For example, YKK reported that after the Outdoor Retailer 2003 Summer Market, "[m]any of the people coming by the YKK booth showed interest in [YKK] polyurethane coated zippers, T4, T5, and T8."58 As an attendee, YKK also attended other exhibitor booths and reported on its findings. For example, YKK reported after the Outdoor Retailer 2003 Winter Market trade show that "[o]ne of the most noticeable trends this year was the number of brands, including Arc Teryx, Columbia, Patagonia, Timberland and Swiss Army using YKK Aquaguard T4 & T5 water repellant zippers in their high-end jackets."59
- 45. I understand YKK distributed marketing materials to customers at these trade shows, in the form of flyers, and also set up meetings with customers. An example of a YKK flyer which was circulated at the 2008 Outdoor Retailer Summer Market trade show is below. I understand that flyers such as the below example are alleged to have falsely advertised to YKK customers that YKK had the exclusive right to manufacture, use, sell, and import zippers using the patented technology. Mr. Sarumaru testified at deposition that such flyers are used "when a product is

⁵⁵ See, for example, YKK0396481-494 at 482, YKK0084466-472 at 467, and https://web.archive.org/web/20051031152855/ http://www.outdoorretailer.com:80/or/winter/index.jsp.

⁵⁶ YKK0493977-980 at 977.

⁵⁷ See Exhibit 43. While complete exhibitor lists were not available for the 2018 Outdoor Retailer Summer Market and 2019 Winter Market, I understand that YKK was an exhibitor at these events. See https://www.ykkfastening.com/news/ ?itemid=32 and https://www.apparelnews.net/news/2018/nov/15/outdoor-retailer-launches-new-show-schedule/.

⁵⁸ YKK0493977-980 at 980.

⁵⁹ YKK0493633.

introduced or presented to customers."⁶⁰ Similar or identical flyers are also believed to have been circulated by YKK at the other Outdoor Retailer trade shows, at least as early as 2003.⁶¹

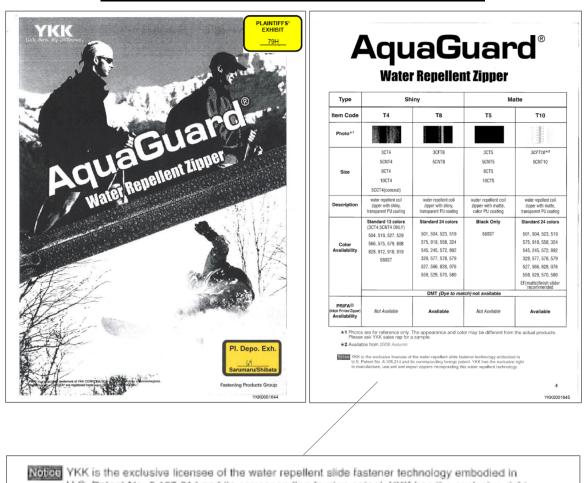


Figure 8: YKK Water Resistant Zipper Flyer Example⁶²

U.S. Patent No. 8,105,214 and its corresponding foreign patent. YKK has the exclusive right to manufacture, use sell and import zippers incorporating this water repellent technology.

46. I have identified YKK's customers who attended the Outdoor Retailer trade shows between 2003 and 2019. As mentioned above, the Outdoor Retailer trade shows had around 1,000 or more exhibitors. As summarized at Exhibit 43, I have identified all YKK Water Resistant

⁶⁰ Deposition of Masayuki Sarumaru, August 7, 2018, p. 430.

⁶¹ See, for example, YKK0084466-472 at 467 (associated with the flyer on PX-79E and PX-79F); YKK0011470-484 at 482, YKK011509-519 at 511, and YKK0011485-487 at 486 (associated with the flyer on PX-79G, PX-79H, PX-79T, and PX-79U). See also, PX-79A.

⁶² YKK0001644-645 (PX-79H). See also, YKK0011470-484 at 482.

Zipper customers who were exhibitors at the Outdoor Retailer trade shows in the United States between 2003 and 2019. This analysis confirms that YKK's largest customers regularly attended these events. For example, Arc'teryx, Columbia and The North Face were exhibitors at these events nearly every year. A YKK booth sign-in sheet from the 2008 Outdoor Retailer Summer Market also confirms that these and other YKK Water Resistant Zipper customers visited YKK's booth – where the allegedly false advertisements are believed to have been on display and distributed in the form of flyers. A YKK report on the 2009 Outdoor Retailer Summer Market also reported that YKK's booth had 93 visitors and YKK's water repellant offerings "[r]eceived many visitors' attention." I understand from YKK's records that several YKK Water Resistant Zipper customers including Arc'teryx, Patagonia, and The North Face had individual meetings with YKK at these trade shows. 65

- 47. My analysis was also consistent with YKK presentations that concerned the Water Resistant Zippers and YKK's United States domestic sales activity. For example, a YKK 2011 Water Resistant Zipper market outlook presentation reviewed "USA WR Coil Top 15 Buyers" such as Columbia, The North Face, Nike, Arc'teryx, Mountain Hardwear, Marmot, Spyder, Outdoor Research, and many others. 66
- 48. Based on Mr. Sarumaru's testimony indicating that the flyers were used "when a product is introduced or presented to customers" and the above analysis of YKK customers and YKK's own attendance at the Outdoor Retailer trade shows, I have identified the YKK customers who attended the Outdoor Retailer trade shows in the United States and were therefore likely exposed to YKK's false advertisements. As mentioned above and discussed in my Initial Expert Report, YKK sold 102.3 million meters of Water Resistant Zippers between February 2009 and September 2019 globally to the luggage, military and high end outerwear markets. Using that analysis, I have estimated meters for each of the likely exposed customers annually and estimate that the total meters for these identified customers totaled 50.0 million.⁶⁷ I have also provided

⁶³ See Exhibit 41.

⁶⁴ YKK0011497-500 at 499-500.

⁶⁵ See Exhibit 41.

⁶⁶ YKK0007540-560 at 543 and 548 (PX-250). YKK documents appear to use "WR" as an abbreviation for Water Resistant.

⁶⁷ See Exhibit 37 (for customers that attended an outdoor retailer event with YKK, limited to years after first event attended).

estimates for YKK Water Resistant Zipper revenue and gross profits and Plaintiffs' lost profits for these meters. These alternative calculations are presented in Exhibits 37A, 39, and 39A.

James J. Donohue

March 28, 2023

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Exhibit 2-R3
Information Considered

Production

| YKK0000001 to YKK0704344 YKK0704345 to YKK0722860 YKK0723861 to YKK0723907 U_0005185 to U_0005190 U_0005322 to U_0005327 U_0005855 to U_0005855 U_0005857 to U_0006334 U_0006346 to U_0006354 U_0006409 to U_0006449 U_0010479 to U_0010483 U_0010231 to U_0010232 |
|--|
| YKK0723861 to YKK0723907 U_0005185 to U_0005190 U_0005194 to U_0005255 U_0005322 to U_0005857 U_0005857 to U_0005857 U_0006334 to U_0006334 U_0006346 to U_0006354 U_0006409 to U_0006449 U_0006450 to U_0008096 U_0010479 to U_0010483 |
| U_0005185 to U_0005190 U_0005194 to U_0005255 U_0005322 to U_0005327 U_0005855 to U_0005855 U_0005857 to U_0006334 U_0006346 to U_0006354 U_0006409 to U_0006449 U_0006450 to U_0008096 U_0010479 to U_0010483 |
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| U_0006346 to U_0006354 U_0006409 to U_0006449 U_0006450 to U_0008096 U_0010479 to U_0010483 |
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| U_0010479 to U_0010483 |
| - |
| U 0010231 to U 0010232 |
| 5_0010251 |
| U_0012284 to U_0012294 |
| U_0012680 to U_0012680 |
| U_0013294 to U_0013294 |
| U_0013307 to U_0013317 |
| U_0013329 to U_0013329 |
| U_0013917 to U_0013919 |

Non-Bates Production

Product Codes and Sizes.xlsx

Patents

U.S. Patent No. 6,105,214 Canada Patent No. 2345310 Japan Patent No. 5213523 European Patent No. 1150586 Hong Kong Patent No. 1041423 Taiwan Patent No. 239820

Confidential - AEO

Exhibit 2-R3

Information Considered

Depositions

Deposition Exhibits 1-13 of Robert Stamps.

Deposition of Akinobu (Bryan) Shibata (Sales and Marketing at YKK Hong Kong), dated April 25, 2017.

Deposition of Akinobu (Bryan) Shibata (Sales and Marketing at YKK Hong Kong), dated April 26, 2017, and Exhibits 1-99.

Deposition of Akinobu (Bryan) Shibata (Sales and Marketing at YKK Hong Kong), dated July 26, 2018, and Exhibits 234-256.

Deposition of James Casey (former Chief Financial Officer of Trelleborg), dated April 20, 2017, and Exhibits 1-3.

Deposition of James Reed (President of YKK Corporation), dated August 4, 2017, and Exhibits 100-124.

Deposition of Masayuki Sarumaru (Director and Vice-Chairman of the Board of Directors at YKK Corporation), dated April 18, 2017.

Deposition of Masayuki Sarumaru (Director and Vice-Chairman of the Board of Directors at YKK Corporation), dated April 19, 2017, and Exhibits 1-99.

Deposition of Masayuki Sarumaru (Director and Vice-Chairman of the Board of Directors at YKK Corporation), dated August 7, 2018, and Exhibits 257-293.

Deposition of Michael Blunt, (former President at YKK U.S.A.) dated January 27, 2021, and available Exhibits 1-64.

Deposition of Milton Berlinski (Majority shareholder of AU New Haven), dated March 30, 2017, and Exhibits 1-8.

Deposition of Sarah McGuire (Director of Sales & Marketing at Trelleborg) dated March 6, 2017.

Deposition of Stuart Press (Shareholder of AU New Haven, LLC and inventor of the Patent-In-Suit), dated August 3, 2016.

Deposition of Stuart Press (Shareholder of AU New Haven, LLC and inventor of the Patent-In-Suit), dated April 27, 2017.

Deposition of Stuart Press (Shareholder of AU New Haven, LLC and inventor of the Patent-In-Suit), dated April 28, 2017.

Discussions

Discussions with Brian Lathrop.

Discussions with David Cockrell.

Discussions with Jim Casey.

Discussions with Milton Berlinski.

Discussions with Stuart Press.

YKK Discovery Customer Subpoenas

Amer Sports Winter & Outdoor Company d/b/a "Salomon"

Arc'teryx Equpiment, Inc., Canada

Bergans USA, LLC

Berghaus USA, Inc.

GBG Spyder USA LLC d/b/a "Spyder Active Sports"

Harley Davidson, Inc.

Helly Hansen (U.S.) Inc.

Mammut Sports Group, Inc.

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Exhibit 2-R3

Information Considered

YKK Discovery Customer Subpoenas

Marmot Mountain, LLC

Montbell America, Inc.

Patagonia, Inc.

Spyder Active Sports, Inc.

The North Face Apparel Corporation

Under Armour, Inc.

VF Corporation d/b/a "The North Face"

Legal Filings

Complaint, AU New Haven, LLC, and Trelleborg Coated Systems US, Inc., v. YKK Corporation, dated May 1, 2015 and Exhibits.

Answer of Defendant YKK Corporation to Plaintiffs' Complaint, dated August 13, 2015.

Letter from Frederick Whitmer to Honorable Gregory H. Woods, U.S.D.J., dated August 26, 2015.

Plaintiffs' Motion to Amend Complaint and Add Parties, dated January 11, 2016 and Exhibits.

Joint Status Letter, dated February 9, 2016.

Amended Complaint, dated February 22, 2016.

Answer of Defendants to Plaintiffs' Amended Complaint, dated May 11, 2016.

Plaintiffs' Claim Construction Brief, dated June 1, 2016 and Exhibits.

Declaration of Amanda N. Brouillette in Support of Defendants' Opening Claim Construction Brief, dated June 2, 2016 and Exhibits.

Defendants' Supplemental Responses and Objections to Plaintiffs' Second Set of Discovery Requests, Interrogatories 9, 10, 12, and 13, dated July 28, 2016.

Opinion and Order, dated November 22, 2016.

Defendants' Responses and Objections to Plaintiffs' Fourth Set of Discovery Requests, dated December 8, 2016.

Plaintiffs' Motion for Issuance of Letters Rogatory and Supporting Memorandum, dated January 25, 2017.

Verification of Defendants' Responses and Objections and Supplemental Responses to Plaintiffs' Interrogatories, dated February 17, 2017.

Order Granting Motion for Issuance of Letters Rogatory, dated March 6, 2017.

Joint Letter Regarding Expert Witness Discovery Schedule, dated April 17, 2017.

Order regarding Plaintiffs Motion to Preclude Evidence dated November 3, 2017.

Defendants' Motion to Exclude Testimony of Plaintiffs' Experts, dated May 21, 2018.

Plaintiffs' and Defendants' Consolidated Local Civil Rule 56.1 Statement of Material Facts as to Which There is no Genuine Issue to be Tried, dated September 26, 2018. Opinion and Order, dated March 19, 2019.

Memorandum Opinion and Order, dated March 31, 2019.

Defendants' Reply in Support of Their Objections to Opinion and Order on Parties' Motions to Exclude Expert Testimony, and Exhibits 1 and 2, dated May 7, 2019.

Memorandum Opinion and Order, dated July 8, 2019.

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Information Considered

Legal Filings

Jury Trial transcript, dated January 23, 2023.

Jury Trial transcript, dated January 24, 2023.

Jury Trial transcript, dated January 25, 2023.

Jury Trial transcript, dated January 26, 2023.

Jury Trial transcript, dated January 27, 2023.

Jury Trial transcript, dated January 30, 2023.

Jury Verdict Form, dated January 30, 2023.

Conference (via Telephone) transcript, dated February 10, 2023.

Order, dated February 28, 2023.

Company Filings

Canada Goose Holdings Inc., 424 filing from 2017.

Samsonite, Annual Reports from 2011 to 2016.

Trelleborg, Annual Reports from 2014 to 2016.

YKK Corporation, Annual Reports from 2002 to 2016.

Letters between Plaintiffs' Counsel and Defendants' Counsel

Letter from Brian Daniels to Frederick Whitmer, dated September 3, 2015.

Letter from Frederick Whitmer to Brian Daniels, dated September 14, 2015.

Letter from Brian Daniels to Frederick Whitmer, dated September 18, 2015.

Letter from Frederick Whitmer to Brian Daniels, dated September 28, 2015.

Letter from Amanda Brouillette to Brian Daniels, dated September 30, 2015.

Letter from Amanda Brouillette to Brian Daniels, dated October 30, 2015.

Letter from Brian Daniels to Amanda Brouillette, dated December 3, 2015.

Letter from Brian Daniels to Amanda Brouillette and Frederick Whitmer, dated December 9, 2015.

Letter from Brian Daniels to Amanda Brouillette and Frederick Whitmer, dated December 15, 2015.

Letter from Brian Daniels to Amanda Brouillette, dated December 21, 2015.

Letter from Frederick Whitmer to Brian Daniels, dated January 4, 2016.

Letter from Bruce Nelson to Brian Daniels, dated May 6, 2016.

Letter from Brian Daniels to Amanda Brouillette, dated June 17, 2016.

Letter from Brian Daniels to Amanda Brouillette, dated February 17, 2017.

Letter from Amanda Brouillette to Brian Daniels, dated March 1, 2017.

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Information Considered

Letters between Plaintiffs' Counsel and Defendants' Counsel

Letter from Brian Daniels to Amanda Brouillette, dated March 21, 2017. Letter from Brian Daniels to Frederick Whitmer, dated August 28, 2017. Letter from Frederick Whitmer to Brian Daniels, dated September 20, 2017.

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Amer Sports, https://www.amersports.com/

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Converse, https://jobs.converse.com/

Asics, https://corp.asics.com/ Cotswold Outdoor, http://www.cotswoldoutdoor.com

Asport, http://www.asport.pl Craft, https://craft.co/

Backcountry, https://www.backcountry.com Crunchbase, https://www.crunchbase.com/

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Outnorth, http://www.outnorth.com Pacsafe, https://int.pacsafe.com/

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Pro:Direct, http://www.prodirectsport.com ProntoXL, https://www.prontoxl.nl Quiksilver, https://www.quiksilver.com/

Rab, https://rab.equipment/us/ Rakuten, http://global.rakuten.com

Ramsey Outdoor, https://ramseyoutdoor.com

REI, https://www.rei.com

Retail Dive, https://www.retaildive.com/

RockyMountainTrail.com, http://www.rockymountaintrail.com

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AU New Haven, LLC and Trelleborg Coated Systems US, Inc., v. YKK Corporation et al

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UN Comtrade Database, https://comtrade.un.org

Under Armour, https://www.underarmour.com

UPC Database, http://upcdatabase.website

USITC, https://www.usitc.gov Vaola, https://www.vaola.com

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VF Corporation, https://www.vfc.com/

Volcom, https://www.volcom.com/

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Wayback Machine, https://archive.org/web/

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Expert Reports

Expert Report of David W. Cockrell, dated June 7, 2017.

Supplemental Expert Report of David W. Cockrell, dated March 15, 2018.

Supplemental Expert Report of David W. Cockrell, dated March 27, 2023.

Rebuttal Expert Report of Lauren Kindler dated July 21, 2017.

Expert Report of Paul Krak Arntson, dated July 21, 2017.

Expert Report of Dr. Randy Emil Meirowitz, dated July 21, 2017.

Expert Depositions

Deposition of Paul Krak Arntson, dated September 11, 2017.

Deposition of David Cockrell, dated September 15, 2017.

Deposition of James J. Donohue, dated September 20, 2017.

Deposition of Lauren Kindler, dated September 29, 2017.

Trial Exhibits

Plaintiffs' and Defendant's Trial Exhibits.

AU New Haven, LLC and Trelleborg Coated Systems US, Inc., v. YKK Corporation et al Confidential - AEO

Exhibit 5B-R Plaintiffs' T4 Price, Incremental Costs and Profits per Meter

| | T4 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2010-2017 |
|-----|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|
| [1] | Price | | | | | | | | | |
| | #3 | \$1.17 | \$1.03 | | | | | | | \$1.12 |
| | #5 | \$0.88 | \$0.96 | \$1.00 | \$0.97 | \$0.94 | \$0.98 | \$0.98 | \$0.96 | \$0.95 |
| | #8 | \$1.03 | \$1.06 | \$1.07 | \$1.07 | \$1.07 | \$1.07 | \$0.93 | \$1.07 | \$1.04 |
| | #10 | \$1.11 | \$1.25 | \$1.29 | \$1.29 | \$1.29 | \$1.16 | \$1.23 | \$1.29 | \$1.21 |
| | No Size | | | | | \$1.07 | \$1.28 | | \$1.05 | \$1.05 |
| | Total | \$0.97 | \$1.01 | \$1.04 | \$1.02 | \$1.02 | \$1.03 | \$0.97 | \$1.04 | \$1.01 |
| [2] | Cost of Goods | | | | | | | | | |
| | #3 | \$0.14 | \$0.11 | | | | | | | \$0.13 |
| | #5 | \$0.10 | \$0.11 | \$0.12 | \$0.11 | \$0.10 | \$0.13 | \$0.10 | \$0.09 | \$0.11 |
| | #8 | \$0.07 | \$0.09 | \$0.08 | \$0.09 | \$0.08 | \$0.09 | \$0.08 | \$0.09 | \$0.08 |
| | #10 | \$0.07 | \$0.07 | \$0.21 | \$0.19 | \$0.16 | \$0.16 | \$0.16 | \$0.19 | \$0.13 |
| | No Size | | | | | \$0.07 | \$0.36 | | \$0.10 | \$0.10 |
| | Total | \$0.09 | \$0.10 | \$0.11 | \$0.11 | \$0.10 | \$0.12 | \$0.09 | \$0.10 | \$0.10 |
| [3] | Variable Overhead | Į. | | | | | | | | |
| | #3 | \$0.15 | \$0.15 | | | | | | | \$0.15 |
| | #5 | \$0.12 | \$0.14 | \$0.11 | \$0.13 | \$0.14 | \$0.13 | \$0.11 | \$0.10 | \$0.12 |
| | #8 | \$0.09 | \$0.08 | \$0.09 | \$0.11 | \$0.14 | \$0.13 | \$0.10 | \$0.11 | \$0.10 |
| | #10 | \$0.10 | \$0.09 | \$0.18 | \$0.21 | \$0.31 | \$0.26 | \$0.27 | \$0.28 | \$0.20 |
| | No Size | | | | | \$0.14 | \$0.26 | | \$0.10 | \$0.11 |
| | Total | \$0.11 | \$0.12 | \$0.11 | \$0.13 | \$0.15 | \$0.14 | \$0.12 | \$0.12 | \$0.12 |
| [4] | Variable Profit | | | | | | | | | |
| | #3 | \$0.88 | \$0.77 | | | | | | | \$0.84 |
| | #5 | \$0.66 | \$0.72 | \$0.77 | \$0.73 | \$0.71 | \$0.72 | \$0.77 | \$0.77 | \$0.72 |
| | #8 | \$0.88 | \$0.89 | \$0.90 | \$0.87 | \$0.85 | \$0.86 | \$0.75 | \$0.87 | \$0.86 |
| | #10 | \$0.95 | \$1.09 | \$0.91 | \$0.89 | \$0.82 | \$0.73 | \$0.80 | \$0.82 | \$0.88 |
| | No Size | | | | | \$0.85 | \$0.66 | | \$0.85 | \$0.85 |
| | Total | \$0.76 | \$0.79 | \$0.81 | \$0.79 | \$0.76 | \$0.76 | \$0.76 | \$0.82 | \$0.78 |

Sources:

^[1] See Exhibit 5A-R; Sales divided by Sales Meters.

^[2] See Exhibit 5A-R; Cost of Goods divided by Sales Meters.

^[3] See Exhibit 5A-R; Variable Overhead divided by Sales Meters.

^{[4] = [1] - [2] - [3]}

Exhibit 5-R Variable Profit Calculation for Plaintiffs' T4 Sales to YKK

| | [1] 2009 | [1] 2010 | [1] 2011 | [1] 2012 | [1] 2013 | [1] 2014 | [2] 2015 | [3] 2016 | [4] 2017 | 010 to 2017 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------|
| T4 Sales Meters | 2,607,323 | 2,515,111 | 1,461,338 | 989,242 | 933,831 | 966,950 | 1,058,084 | 925,946 | 1,045,492 | 9,895,994 |
| T4 Sales Amount | \$ 2,535,743 \$ | 2,433,912 | \$ 1,474,005 \$ | 1,024,727 \$ | 953,871 \$ | 983,060 \$ | 1,084,824 \$ | 900,390 \$ | 1,090,915 | \$ 9,945,702 |
| Cost of Goods | | | | | | | | | | |
| Material | \$ | 161,590 | \$ 101,370 \$ | 81,351 \$ | 68,330 \$ | 60,763 \$ | 77,845 \$ | 52,370 \$ | 64,471 | \$ 668,091 |
| Working Loss | \$ | 12,914 | \$ 5,767 \$ | 4,603 \$ | 4,865 \$ | 4,862 \$ | 13,582 \$ | 5,146 | | \$ 51,740 |
| Freight | \$ | 4,379 | \$ 2,742 \$ | 2,545 \$ | 2,865 \$ | 2,971 \$ | 4,213 \$ | 2,497 \$ | 3,690 | \$ 25,903 |
| Labor | \$ | 54,003 | \$ 35,569 \$ | 22,450 \$ | 23,879 \$ | 28,040 \$ | 32,268 \$ | 24,997 \$ | 35,810 | \$ 257,016 |
| Total Cost of Goods | \$ | 232,886 | \$ 145,449 \$ | 110,949 \$ | 99,940 \$ | 96,637 \$ | 127,909 \$ | 85,010 \$ | 103,971 | \$ 1,002,750 |
| Gross Profit before Allocated Overhead | \$ | 2,201,027 | \$ 1,328,556 \$ | 913,778 \$ | 853,930 \$ | 886,423 \$ | 956,915 \$ | 815,380 \$ | 986,944 | \$ 8,942,952 |
| Gross Margin before Allocated Overhead | | 90% | 90% | 89% | 90% | 90% | 88% | 91% | 90% | 90% |
| Allocated Overhead | \$ | 631,740 | \$ 426,508 \$ | 253,529 \$ | 287,151 \$ | 342,932 \$ | 398,365 \$ | 286,688 \$ | 336,094 | \$ 2,963,006 |
| Gross Profit after Allocated Overhead | \$ | 1,569,287 | \$ 902,048 \$ | 660,249 \$ | 566,780 \$ | 543,491 \$ | 558,550 \$ | 528,692 \$ | 650,850 | \$ 5,979,946 |
| Gross Margin after Allocated Overhead | | 64% | 61% | 64% | 59% | 55% | 51% | 59% | 60% | 60% |
| Price per Meter | \$ 0.97 \$ | 0.97 | \$ 1.01 \$ | 1.04 \$ | 1.02 \$ | 1.02 \$ | 1.03 \$ | 0.97 \$ | 1.04 | \$ 1.01 |
| Cost of Goods per Meter | \$ | 0.09 | \$ 0.10 \$ | 0.11 \$ | 0.11 \$ | 0.10 \$ | 0.12 \$ | 0.09 \$ | 0.10 | \$ 0.10 |
| Gross Profit before Allocated OH per Meter | \$ | 0.88 | \$ 0.91 \$ | 0.92 \$ | 0.91 \$ | 0.92 \$ | 0.90 \$ | 0.88 \$ | 0.94 | \$ 0.90 |
| [5] Allocated Overhead per Meter | \$ | 0.25 | \$ 0.29 \$ | 0.26 \$ | 0.31 \$ | 0.35 \$ | 0.38 \$ | 0.31 \$ | 0.32 | \$ 0.30 |
| Gross Profit per Meter | \$ | 0.62 | \$ 0.62 \$ | 0.67 \$ | 0.61 \$ | 0.56 \$ | 0.53 \$ | 0.57 \$ | 0.62 | \$ 0.60 |
| Adjustment to add back Fixed Overhead | | | | | | | | | | |
| [6] Fixed Overhead % | | 54% | 58% | 56% | 58% | 57% | 62% | 62% | 62% | 58% |
| [7] Fixed Overhead per Meter | \$ | 0.14 | \$ 0.17 \$ | 0.14 \$ | 0.18 \$ | 0.20 \$ | 0.23 \$ | 0.19 \$ | 0.20 | \$0.18 |
| Variable Profit per Meter | \$ | 0.76 | \$ 0.79 \$ | 0.81 \$ | 0.79 \$ | 0.76 \$ | 0.76 \$ | 0.76 \$ | 0.82 | \$ 0.78 |

^[1] U_0005194; identified styles using U_0006334. [2] U_0006450 and U_0013294; identified styles using U_0006334. [3] U_0013294 and U_0013329; identified styles using U_0006334. [4] U_0013917; identified styles using U_0006334.

^{[5] =} Allocated Overhead divided by T4 Sales Meters

^[6] See Exhibit 3B.

^{[7] = [5] * [6]}

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Exhibit 6B-R Plaintiffs' T5 Price, Costs and Profits per Meter

| | <i>T</i> 5 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2010-2017 |
|-----|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|
| [1] | Price | | | | | | | | | |
| | #3 | \$1.26 | \$1.35 | | | | | | \$1.36 | \$1.31 |
| | #5 | \$1.24 | \$1.31 | \$1.37 | \$1.37 | \$1.37 | \$1.39 | \$1.30 | \$1.37 | \$1.31 |
| | #8 | \$1.44 | \$1.54 | \$1.57 | \$1.59 | \$1.58 | \$1.51 | \$1.47 | \$1.60 | \$1.53 |
| | #10 | \$1.46 | \$1.68 | \$1.69 | \$1.69 | \$1.69 | \$1.77 | \$1.71 | \$1.69 | \$1.68 |
| | No Size | | | | | | | | \$1.69 | \$1.69 |
| | Total | \$1.29 | \$1.48 | \$1.62 | \$1.55 | \$1.50 | \$1.54 | \$1.50 | \$1.54 | \$1.48 |
| [2] | Cost of Goods | | | | | | | | | |
| | #3 | \$0.06 | \$0.05 | | | | | | \$0.10 | \$0.06 |
| | #5 | \$0.07 | \$0.07 | \$0.12 | \$0.15 | \$0.12 | \$0.13 | \$0.12 | \$0.13 | \$0.10 |
| | #8 | \$0.06 | \$0.12 | \$0.23 | \$0.17 | \$0.12 | \$0.11 | \$0.11 | \$0.18 | \$0.14 |
| | #10 | \$0.13 | \$0.13 | \$0.18 | \$0.34 | \$0.25 | \$0.21 | \$0.16 | \$0.24 | \$0.19 |
| | No Size | | | | | | | | \$0.15 | \$0.15 |
| | Total | \$0.08 | \$0.10 | \$0.18 | \$0.24 | \$0.15 | \$0.15 | \$0.13 | \$0.18 | \$0.14 |
| [3] | Variable Overhead | ! | | | | | | | | |
| | #3 | \$0.10 | \$0.09 | | | | | | \$0.24 | \$0.10 |
| | #5 | \$0.10 | \$0.08 | \$0.19 | \$0.19 | \$0.20 | \$0.19 | \$0.17 | \$0.15 | \$0.13 |
| | #8 | \$0.03 | \$0.11 | \$0.27 | \$0.22 | \$0.21 | \$0.17 | \$0.16 | \$0.17 | \$0.16 |
| | #10 | \$0.20 | \$0.17 | \$0.26 | \$0.43 | \$0.45 | \$0.35 | \$0.23 | \$0.33 | \$0.27 |
| | No Size | | | | | | | | \$0.30 | \$0.30 |
| | Total | \$0.10 | \$0.11 | \$0.25 | \$0.31 | \$0.26 | \$0.24 | \$0.19 | \$0.21 | \$0.18 |
| [4] | Variable Profit | | | | | | | | | |
| | #3 | \$1.10 | \$1.21 | | | | | | \$1.02 | \$1.15 |
| | #5 | \$1.07 | \$1.15 | \$1.06 | \$1.03 | \$1.04 | \$1.07 | \$1.01 | \$1.09 | \$1.08 |
| | #8 | \$1.35 | \$1.30 | \$1.07 | \$1.20 | \$1.25 | \$1.23 | \$1.20 | \$1.24 | \$1.24 |
| | #10 | \$1.14 | \$1.38 | \$1.26 | \$0.91 | \$0.99 | \$1.21 | \$1.32 | \$1.13 | \$1.21 |
| | No Size | | | | | | | | \$1.24 | \$1.24 |
| | Total | \$1.12 | \$1.27 | \$1.19 | \$1.01 | \$1.10 | \$1.15 | \$1.18 | \$1.15 | \$1.16 |
| | | | | | | | | | | |

Sources:

^[1] See Exhibit 6A-R; Sales divided by Sales Meters.

^[2] See Exhibit 6A-R; Cost of Goods divided by Sales Meters.

^[3] See Exhibit 6A-R; Variable Overhead divided by Sales Meters.

^{[4] = [1] - [2] - [3]}

Exhibit 6-R Variable Profit Calculation for Plaintiffs' T5 Sales to YKK

| | [1] 2009 | [1] 2010 | [1] 2011 | | [1] 2012 | [1] 2013 | [1] 2014 | [2] 2015 | [3] 2016 | [4] 2017 | 20 | 10 to 2017 |
|---|------------------------|---------------------------|-----------------------|----------|--------------------------|--------------------------|-------------------------|-------------------------|-------------------------|--------------------|----------|------------------------|
| T5 Sales Meters | 460,906 | 948,348 | 977,133 | ; | 821,976 | 339,322 | 337,077 | 252,710 | 278,727 | 357,580 | | 4,312,873 |
| T5 Sales Amount | \$ 619,718 | \$ 1,226,954 | \$ 1,443,822 | \$ 1 | 1,329,069 \$ | 527,111 \$ | 506,462 \$ | 388,280 \$ | 418,789 \$ | 549,728 | \$ | 6,390,215 |
| Cost of Goods Material Working Loss | | \$ 48,269 \$ 4,742 | | | 97,376 \$ 7,915 \$ | 53,812 \$ 3,351 \$ | 28,942 \$ 2,787 \$ | 22,199 \$ 1,929 \$ | 21,414 \$ 1,183 | 33,527 | \$ \$ | 371,427 26,639 |
| Freight Labor | - | \$ 1,210 \$ 17,587 | \$ 1,793 \$ 22,890 | \$ \$ | 2,713 \$ 41,056 \$ | 2,592 \$ 20,774 \$ | 1,679 \$ 16,465 \$ | 1,233 \$ 12,546 \$ | 1,205 \$ 11,953 \$ | 1,890 27,194 | \$ | 14,314 170,465 |
| Total Cost of Goods Gross Profit before Allocated Overhead | - | \$ 71,809 \$ 1,155,145 | \$ 1,348,521 | \$ 1 | 149,061 \$ | 80,529 \$ 446,582 \$ | 49,872 \$ 456,589 \$ | 37,907 \$ 350,373 \$ | 35,755 \$ 383,035 \$ | 62,611 487,118 | \$ | 5,807,371 |
| Gross Margin before Allocated Overhead | | 94% | 93% | | 89% | 85% | 90% | 90% | 91% | 89% | • | 91% |
| Allocated Overhead Gross Profit after Allocated Overhead | - | \$ 205,036 \$ 950,109 | | | 469,162 \$ 710,847 \$ | 250,524 \$ 196,058 \$ | 201,389 \$ | 157,231 \$ | 139,633 \$ | 202,895 | \$ | 1,895,417 3,911,954 |
| Gross Margin after Allocated Overhead | | 77% | 75% | | 53% | 37% | 50% | 50% | 58% | 52% | Þ | 61% |
| Price per Meter | \$ 1.34 | \$ 1.29 | \$ 1.48 | s | 1.62 \$ | 1.55 \$ | 1.50 \$ | 1.54 \$ | 1.50 \$ | 1.54 | \$ | 1.48 |
| Cost of Goods per Meter Gross Profit before Allocated OH per Meter | - | \$ 0.08 \$ 1.22 | \$ 1.38 | \$ | 0.18 \$ 1.44 \$ | 0.24 \$ 1.32 \$ | 0.15 \$ 1.35 \$ | 0.15 \$ 1.39 \$ | 0.13 \$ 1.37 \$ | 0.18 1.36 | \$ | 0.14 1.35 |
| [5] Allocated Overhead per Meter Gross Profit per Meter | - | \$ 0.22 \$ 1.00 | | | 0.57 \$ 0.86 \$ | 0.74 \$ 0.58 \$ | 0.60 \$ 0.76 \$ | 0.62 \$ 0.76 \$ | 0.50 \$ 0.87 \$ | 0.57 | \$ | 0.44 |
| Adjustment to add back Fixed Overhead [6] Fixed Overhead % [7] Fixed Overhead per Meter | | 54% \$ 0.12 | \$ 0.16 | | 56% 0.32 \$ | 58% 0.43 \$ | 57% 0.34 \$ | 62% 0.39 \$ | 62% 0.31 \$ | 62% 0.35 | \$ | 64% 0.28 |
| Variable Profit per Meter | - | \$ 1.12 | \$ 1.27 | \$ | 1.19 \$ | 1.01 \$ | 1.10 \$ | 1.15 \$ | 1.18 \$ | 1.15 | \$ | 1.19 |

Sources:

^[1] U_0005194; identified styles using U_0006334.
[2] U_0006450 and U_0013294; identified styles using U_0006334.
[3] U_0013294 and U_0013329; identified styles using U_0006334.
[4] U_0013917; identified styles using U_0006334.
[5] = Allocated Overhead divided by T5 Sales Meters

^[6] See Exhibit 3B.

^{[7] = [5] * [6]}

Exhibit 10-R3

YKK Sales Meters by Chain Code using YKK0008623 from 2002 to 2007 and YKK Sales Data from 2008 to Sep 2019

| Part | | | [1] | [1] | [1] | [1] | [1] | [1] | [2] | [2] | [2] | [2] | [2] | [2] | [2] | [2] | [2] | [2] | [2] | [2] | **** |
|--|------------|-----------|---------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|---------------------|
| Property 1 Pro | Chain Code | Tyne | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | Jan to Sep 2019 | 2002 to Sep 2019 |
| Part | | | 2002 | 2000 | 2004 | 2003 | 2000 | 2007 | | | | | | | | | | | | | 201) |
| No. Princ Princ | | | | | | | | | | | | | | | | | | | | | |
| First Firs | | | | | | | | | 10,472,651 | 9,716,092 | 14,107,854 | 16,160,891 | 15,224,408 | 15,584,847 | 15,658,914 | 13,913,613 | 13,638,478 | 13,895,936 | 13,724,968 | 9,799,889 | |
| Property Property | CNT10 | T9/T10 | | | | | | | 160,711 | 479,002 | 867,994 | 1,436,887 | 1,496,942 | 1.928.951 | 2,193,753 | 3,352,114 | 4.662,112 | 6,632,861 | 8,150,956 | 6,557,695 | |
| Property Property | CFT10 | T9/T10 | | | | | | | | | | | | | | | | | | | |
| China Princ Prin | | | | | | | | | 91,816 | 44,733 | 68,418 | 28,933 | | | | | 175,831 | | | | |
| Property Property | | | | | | | | | | | | | | | | | | | | | |
| Property Property | | | | | | | | | - | - | - | - | - | | | | | | | | |
| Part | | | | | | | | | | 0 | | 0 | | | - | - | -, | | | | |
| Part | CIIIIA | 19/110 | | | | | | - | | 593,985 | | 0 | | | | | | | | | |
| CPU CPU | IPN Item | T8/T9/T10 | 347 000 | 1 416 000 | 3 205 000 | 4 142 000 | 6.681.000 | 8 744 000 | 10 725 193 | 10 310 078 | 15 312 940 | 18 386 522 | 17 456 032 | 18 841 386 | 19 464 622 | 19 389 324 | 20 863 861 | 23 675 821 | 25 008 129 | 19 633 581 | 243,602,488 |
| Reput Repu | of iv item | 18/19/110 | 547,000 | 1,410,000 | 3,203,000 | 4,142,000 | 0,081,000 | 8,744,000 | 10,723,193 | 10,510,078 | 13,312,940 | 18,380,322 | 17,430,032 | 10,041,300 | 19,404,022 | 19,309,324 | 20,003,001 | 23,073,021 | 23,008,129 | 19,033,381 | 243,002,466 |
| Reput Repu | RCPU2 | RCPU | | | | | | | 893,446 | 838.523 | 1.032.352 | 809.463 | 1.090.533 | 1.792.010 | 1.949.177 | 1.766.120 | 1.831.900 | 2.002.997 | 2.730.805 | 2.225.792 | |
| RPU | | | | | | | | | | | | | | | | | | | | | |
| CNDT2 DT | RCPU1 | | | | | | | | 19,411 | 16,358 | 10,430 | | 0 | | | | 0 | 0 | | | |
| CNDT2 DT | RCPU3 | RCPU | | | | | | | | | | | | | | | | | | | |
| CPUT DT | | | | | | | | | 958,076 | 929,918 | 1,191,794 | 1,032,098 | 1,337,443 | 2,222,199 | 2,372,869 | 2,221,655 | 2,301,830 | 2,862,939 | 3,599,372 | 2,967,159 | |
| CPDT DT CPDT DT CPDT DT CPDT DT DT DT DT DT DT DT | CNDT2 | DT | | | | | | | 43,515 | 26,227 | 141,056 | 126,059 | 165,861 | 245,516 | 348,053 | 735,175 | 548,510 | 1,708,181 | 451,502 | 478,174 | |
| CPU P | CNDT1 | DT | | | | | | | 16,168 | 83,860 | 232,802 | 214,653 | 70,823 | 114,197 | 199,459 | 196,626 | 62,490 | 16,055 | 42,706 | 20,476 | |
| TWN ltem RCPUDT 0 0 2,000 339,000 602,000 988,88 1063,353 1,086,864 1,814,160 1,539,332 1,073,900 2,735,762 3,195,885 3,767,744 3,087,441 4,734,127 4,411,559 3,779,396 3,414 1,414,141,141,141,141,141,141,141,1 | CFDT1 | DT | | | | | | | 24,796 | 35,038 | 175,657 | 152,773 | 51,538 | 94,833 | 131,680 | 185,516 | 49,166 | 11,533 | 2,996 | 13,534 | |
| TWN Item RCPU/DT 0 0 2,000 339,000 602,000 998,385 1,083,353 1,086,864 1,814,160 1,539,332 1,673,000 2,735,762 3,195,585 3,767,744 3,087,441 4,734,127 4,411,599 3,793,960 34,671 1,074,000 | CFDT2 | DT | | | | | | | | | | | -, -, - | | | | | | | | |
| CNF Aquachert 119,558 86,973 17,327 105,957 120,398 97,690 134,571 112,546 99,899 12,690 36,344 25,469 26,46 | | | | | | | | | 105,277 | 156,946 | 622,366 | 507,234 | 336,457 | 513,563 | 786,716 | 1,546,089 | 785,611 | 1,871,189 | 812,187 | 812,238 | |
| Part | TWN Item | RCPU/DT | 0 | (| 2,000 | 339,000 | 602,000 | 998,585 | 1,063,353 | 1,086,864 | 1,814,160 | 1,539,332 | 1,673,900 | 2,735,762 | 3,159,585 | 3,767,744 | 3,087,441 | 4,734,127 | 4,411,559 | 3,779,396 | 34,794,808 |
| CF Aquachest 14.572 2.009 31,51 18,136 28,217 18,999 14,622 19,30 33,052 11,968 CNS2 Other 134,131 108,982 148,478 11,909 148,615 11,589 11,162 10,022 69,886 37,405 CNS2 Other 0 0 0 12,506 39,37 49,412 11,925 30,988 11,12,04 60,106 3,113 CFOS2 Other 0 0 0 9 54,112 10,657 64,873 21,620 202,106 31,13 CFOS2 Other 0 0 0 7,075 14,083 33,981 11,12,04 40,106 31,13 CFOS2 Other 0 0 0 0 11,804 52,808 19,194 66,518 31,313 31,247 73,448 10,009 CFOS2 Other 0 0 0 0 11,589 62,518 11 81,009 | | | | | | | | | | | | | | | | | | | | | |
| CNDS2 Other Othe | | | | | | | | | | | | | | | | | | | | | |
| CNDS2 Other 0 0 0 0 12,506 39,537 49,412 119,725 349,198 1,121,054 697,106 3,113 CFDG2 Other 0 0 0 0 9 54,112 106,057 68,377 216,620 202,810 217,46 273,448 CNDS1 Other 0 0 0 0 7,075 14,087 33,891 64,236 64,512 12,477 13,152 32 CFDG1 Other 0 0 0 0 0 0 0 0 11,188 42,236 64,512 12,477 13,152 32 CFDG2 Other 0 | CF | Aquacheat | | | | | | - | | | | | | | | | | | | | |
| CFD62 | | | | | | | | | | | | | | | | | | | | | |
| CNDSI Other 0 0 0 0 7,075 14,087 33,891 64,236 64,512 12,497 13,152 32 CFDGI Other 0 0 0 0 0 11,1804 52,808 19,194 66,431 3,435 55,166 50,409 CFDG2 Other 0 0 0 0 0 0 11,158 92,013 312,347 358,890 230,408 CNDG2 Other 0 | | | | | | | | | - | 0 | - | - | | | | | | | | | |
| CFDG1 Other 0 0 0 0 0 11,804 52,808 19,194 66,140 3,435 55,166 50,409 CFDS2 Other 0 0 0 0 0 0 0,11,188 92,013 312,347 358,890 230,408 CNDG2 Other 0 0 0 0 0 0,169 66,581 7,445 8,314 185 0 0 CNDG2 Other 0 | | | | | | | | | - | - | | | | | | | | | | | |
| CFDS2 Other 0 0 0 0 0 0 0 1,158 92,013 312,347 358,890 230,408 CNDG2 Other 0 0 0 0 0 20,169 66,581 7,845 8,314 185 0 0 CNDG1 Other 0 | | | | | | | | | 0 | 0 | 0 | | | | | | | | | | |
| CNDG1 Other 0 0 0 0 0 0 31,270 57,488 1 0 0 0 0 CNDD2 Other 0 0 0 0 0 0 0 32,218 297,678 346,400 419,843 CNDD1 Other 0 0 0 0 0 0 0 13,739 15,962 20,128 12,949 25,803 CNDD1 Other 0 0 0 0 0 0 0 0 2,085 42,040 52,353 46,640 CND3 Other 0 | | | | | | | | | 0 | 0 | 0 | - | - | | | | | - , | | | |
| CNDD2 Other 0 0 0 0 0 0 0 32,218 297,678 346,404 419,843 CFDS1 Other 0 | CNDG2 | Other | | | | | | | 0 | 0 | 0 | 0 | 0 | 20,169 | 66,581 | 7,845 | 8,314 | 185 | 0 | 0 | |
| CFDS1 Other 0 0 0 0 0 0 0 15,962 20,128 12,494 25,803 CNDD1 Other 0 0 0 0 0 0 0 0 2,085 42,040 52,353 46,640 CNDS3 Other 0 </td <td>CNDG1</td> <td>Other</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>31,270</td> <td>57,488</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> | CNDG1 | Other | | | | | | | 0 | 0 | 0 | 0 | 0 | 31,270 | 57,488 | 1 | 0 | 0 | 0 | 0 | |
| CNDD1 Other | | | | | | | | | 0 | 0 | 0 | - | - | - | - | | | | | | |
| CNDS3 Other 0 | | | | | | | | | 0 | 0 | 0 | | | | - | | | | | | |
| CCT9 Other 0< | | | | | | | | | 0 | 0 | 0 | - | - | 0 | | | | | | | |
| CCT9A Other 0 | | | | | | | | | 0 | 0 | 0 | - | | 0 | | 0 | | - | | - | |
| CFDD2 Other 0 | | | | | | | | | 0 | 0 | 0 | - | - | 0 | | 0 | - | - | | - | |
| CFDD4 Other 0 0 0 0 0 0 0 0 0 36,791 30 3,826 CFDD6 Other 0< | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| CFDD6 Other 0 0 0 0 0 0 0 0 0 0 11,670 0 0 0 CNDD3 Other 0 | CFDD3 | Other | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 184 | 0 | 0 | |
| CNDD3 Other 0 | | | | | | | | | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | - | | | | |
| CNDD4 Other 0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td>0</td><td>0</td><td></td><td></td><td>0</td><td>0</td><td>0</td><td>-</td><td></td><td>-</td><td>-</td><td></td></th<> | | | | | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | - | | - | - | |
| CNDD6 Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | | | · · | 0 | 0 | - | - | | 0 | | - | | | - | |
| 0 0 0 19,590 170,979 366,437 304,276 847,293 2,149,037 1,682,960 1,150,596 | | | | | | | | | | 0 | | | - | 0 | 0 | | 0 | | | 0 | |
| 04 (8.002 10.107 0.408 11.017 107.902 100.000 124.111 108.002 140.479 110.002 10.005 204.50 510.420 120.005 274.017 277.017.017.017.017.017.017.017.017.017.0 | CHDDO | onici | | | | | | - | 0 | 0 | | - | - | 170,979 | 366,437 | | 847,293 | | | | |
| OBJUZ 104,190 94,898 111,916 197,88Z 199,600 134,151 108,98Z 148,478 119,095 108,205 284,569 518,450 430,900 954,811 2.163,660 1.752,846 1.188,002 8 | Other | | 68,002 | 104,196 | 94,898 | 111,916 | 197,882 | 199,600 | 134,131 | 108,982 | 148,478 | 119,093 | 168,205 | 284,569 | 518,430 | 430,900 | 954,811 | 2,163,660 | 1,752,846 | 1,188,002 | 8,748,600 |

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Exhibit 10-R3

YKK Sales Meters by Chain Code using YKK0008623 from 2002 to 2007 and YKK Sales Data from 2008 to Sep 2019

| | | | [1] | [1] | [1] | [1] | [1] | [1] | [2] | [2] | [2] | [2] | [2] | [2] | [2] | [2] | [2] | [2] | [2] | [2] Jan to Sep | 2002 to Sep |
|---------------|------------|------------|-----------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|-------------|
| Chain Co | de | Type | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2019 |
| | | | | | | | | | | | | | | | | | | | | | |
| CNT4 | T4 | | | | | | | | 1,368,451 | 1,396,730 | 1,096,531 | 666,919 | 559,878 | 247,603 | 49,384 | 53,432 | 16,183 | 60,903 | 5,892 | 5,363 | |
| CFT4 | T4 | | | | | | | | 635,637 | 364,537 | 378,515 | 191,306 | 136,821 | 130,520 | 162,566 | 124,707 | 150,508 | 111,313 | 91,257 | 92,208 | |
| CT4 | T4 | | | | | | | | 555,583 | 736,685 | 603,441 | 312,303 | 213,058 | 175,047 | 179,445 | 186,239 | 207,727 | 289,925 | 263,939 | 194,528 | |
| CIT4 | T4 | | | | | | | | 0 | 0 | 0 | 0 | 9,721 | 167,526 | 281,854 | 288,991 | 252,892 | 391,562 | 527,624 | 322,313 | |
| CCT4 | T4 | | | | | | | _ | 5,165 | 2,511 | 1,061 | 492 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | 2,564,836 | 2,500,463 | 2,079,548 | 1,171,019 | 919,478 | 720,695 | 673,249 | 653,369 | 627,310 | 853,704 | 888,713 | 614,412 | |
| CNT5 | T5 | | | | | | | | 870,470 | 445,542 | 476,705 | 459,694 | 267,300 | 137,581 | 87,638 | 106,273 | 24,774 | 9,414 | 3,427 | 237 | |
| CT5 | T5 | | | | | | | | 57,840 | 43,249 | 63,931 | 189,061 | 706,218 | 129,058 | 134,188 | 102,788 | 98,582 | 150,821 | 180,309 | 152,737 | |
| CFT5 | T5 | | | | | | | | 178,898 | 154,316 | 159,502 | 143,878 | 39,982 | 59,356 | 36,152 | 14,535 | 103,326 | 59,361 | 41,840 | 32,556 | |
| CIT5 | T5 | | | | | | | | 0 | 0 | 0 | 0 | 21,800 | 39,305 | 73,642 | 36,040 | 59,716 | 60,660 | 94,167 | 78,258 | |
| | | | | | | | | | 1,107,209 | 643,106 | 700,138 | 792,633 | 1,035,300 | 365,299 | 331,620 | 259,637 | 286,398 | 280,255 | 319,743 | 263,787 | |
| CNT7 | T7 | | | | | | | | 199 | 200 | 206 | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | _ | 199 | 200 | 206 | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Plaintiffs La | minated | | 2,212,000 | 2,517,000 | 5,089,000 | 6,012,000 | 3,419,000 | 3,491,000 | 3,672,244 | 3,143,769 | 2,779,892 | 1,963,852 | 1,954,978 | 1,085,994 | 1,004,869 | 913,005 | 913,708 | 1,133,959 | 1,208,456 | 878,199 | 43,392,925 |
| | | | | | | | | | | | | | | | | | | | | | |
| YKK Sales | Meters | | 2,627,002 | 4,037,196 | 8,390,898 | 10,604,916 | 10,899,882 | 13,433,185 | 15,594,921 | 14,649,693 | 20,055,469 | 22,008,799 | 21,253,115 | 22,947,711 | 24,147,506 | 24,500,974 | 25,819,821 | 31,707,567 | 32,380,989 | 25,479,178 | 330,538,822 |
| Plaintiff. | s Laminate | ed % Total | 84% | 62% | 61% | 57% | 31% | 26% | 24% | 21% | 14% | 9% | 9% | 5% | 4% | 4% | 4% | 4% | 4% | 3% | 13% |
| YKK La | minated % | 5 Total | 16% | 38% | 39% | 43% | 69% | 74% | 76% | 79% | 86% | 91% | 91% | 95% | 96% | 96% | 96% | 96% | 96% | 97% | 87% |

Sources:
[1] YKK0008623.
[2] YKK Sales Data.

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|----------------------------|----------------|------------------------------|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| Ancom | | | Unknown | Unknown |
| BELGIUM | FC | Tents | Sports (Sporting Goods) | Other |
| BELGIUM | GZ | Others (Furniture, Bedding) | Furniture | Other |
| BELGIUM | IA | Luggage General | Luggage, Bags | Luggage |
| BELGIUM | JC | Police | Government Use | Other |
| BELGIUM | JE | Government | Government Use | Other |
| BELGIUM | KZ | Others (Industrial) | Industrial Use | Other |
| BELGIUM | MB | Retail | Retail | Other |
| BELGIUM | XV | Casual Wears | RTW | Other |
| BELGIUM | | | Unknown | Unknown |
| CHILE | | | Unknown | Unknown |
| DALIAN YKK ZIPPER CO.,LTD. | A | LADIES' | RTW | Other |
| DALIAN YKK ZIPPER CO.,LTD. | A | LADIES' & CHILDREN'S CLOTHES | RTW | Other |
| DALIAN YKK ZIPPER CO.,LTD. | A | LADIES'& CHILDREN'S CLOTHES | RTW | Other |
| DALIAN YKK ZIPPER CO.,LTD. | A | RTW | RTW | Other |
| DALIAN YKK ZIPPER CO.,LTD. | В | Garment (Open) | Garments (Open) | Likely Outerwear |
| DALIAN YKK ZIPPER CO.,LTD. | В | GARMENTS (OPEN) | Garments (Open) | Likely Outerwear |
| DALIAN YKK ZIPPER CO.,LTD. | В | GARMENTS(OPEN) | Garments (Open) | Likely Outerwear |
| DALIAN YKK ZIPPER CO.,LTD. | В | JACKET/COAT | Jacket / Coat | Likely Outerwear |
| DALIAN YKK ZIPPER CO.,LTD. | С | GARMENT (CLOSE) | Garments (Close) | Likely Outerwear |
| DALIAN YKK ZIPPER CO.,LTD. | С | GARMENTS (CLOSE) | Garments (Close) | Likely Outerwear |
| DALIAN YKK ZIPPER CO.,LTD. | С | GARMENTS(CLOSE) | Garments (Close) | Likely Outerwear |
| DALIAN YKK ZIPPER CO.,LTD. | D | Jeans | Jeans / Cotton Pants | Other |
| DALIAN YKK ZIPPER CO.,LTD. | Е | OTHER TROUSERS | Trousers | Likely Outerwear |
| DALIAN YKK ZIPPER CO.,LTD. | Е | TROUSERS | Trousers | Likely Outerwear |
| DALIAN YKK ZIPPER CO.,LTD. | F | SPORTING GOODS | Sports (Sporting Goods) | Other |
| DALIAN YKK ZIPPER CO.,LTD. | F | SPORTS GOODS | Sports (Sporting Goods) | Other |
| DALIAN YKK ZIPPER CO.,LTD. | F | SPORTS(SPORTING GOODS) | Sports (Sporting Goods) | Other |
| DALIAN YKK ZIPPER CO.,LTD. | G | Furniture | Furniture | Other |
| DALIAN YKK ZIPPER CO.,LTD. | Н | Shoes | Shoes | Other |
| DALIAN YKK ZIPPER CO.,LTD. | I | LUGGAGE | Luggage, Bags | Luggage |
| DALIAN YKK ZIPPER CO.,LTD. | I | LUGGAGES,BAGS | Luggage, Bags | Luggage |
| DALIAN YKK ZIPPER CO.,LTD. | J | INDUSTRIAL USE | Industrial Use | Other |
| DALIAN YKK ZIPPER CO.,LTD. | L | Retail | Retail | Other |
| DALIAN YKK ZIPPER CO.,LTD. | N | CAPS | Caps | Other |
| DALIAN YKK ZIPPER CO.,LTD. | 0 | GOVERNMENT DEMAND | Government Use | Other |
| DALIAN YKK ZIPPER CO.,LTD. | 0 | GOVERNMENT USE | Government Use | Other |
| DALIAN YKK ZIPPER CO.,LTD. | P | GROCERIES | Retail | Other |
| DALIAN YKK ZIPPER CO.,LTD. | Q | OTHERS | Miscellaneous | Other |
| DALIAN YKK ZIPPER CO.,LTD. | Ü | CHILDREN | RTW | Other |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|----------------------------|----------------|--------------------------------|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| DALIAN YKK ZIPPER CO.,LTD. | | | Unknown | Unknown |
| EL SALVADOR | В | JACKET/COAT | Jacket / Coat | Likely Outerwear |
| EL SALVADOR | В | | Jacket / Coat | Likely Outerwear |
| EL SALVADOR | Н | Retail | Retail | Other |
| EL SALVADOR | | | Unknown | Unknown |
| TINLAND | FB | Sports Suits | Sports (Sporting Goods) | Other |
| INLAND | FB | | Sports (Sporting Goods) | Other |
| TINLAND | FZ | Others (Sports) | Sports (Sporting Goods) | Other |
| INLAND | GB | | Furniture | Other |
| TINLAND | НА | Men Shoes | Shoes | Other |
| FINLAND | HE | Working Shoes | Shoes | Other |
| TINLAND | HZ | Others (Shoes) | Shoes | Other |
| INLAND | HZ | | Shoes | Other |
| INLAND | IA | Luggage General | Luggage, Bags | Luggage |
| INLAND | IE | Ladies Bag | Luggage, Bags | Luggage |
| INLAND | IF | Small Cases | Luggage, Bags | Luggage |
| INLAND | JA | Military | Military | Military |
| INLAND | JA | | Military | Military |
| INLAND | JC | | Government Use | Other |
| INLAND | KZ | Others (Industrial) | Industrial Use | Other |
| INLAND | KZ | | Industrial Use | Other |
| INLAND | MA | Repairing | Retail | Other |
| INLAND | MA | 1 0 | Retail | Other |
| INLAND | MB | | Retail | Other |
| INLAND | MD | Wholesale For Industrial Use | Retail | Other |
| INLAND | MD | | Retail | Other |
| INLAND | OF | | Miscellaneous | Other |
| INLAND | OF | | Miscellaneous | Other |
| INLAND | XU | Children's Clothes, Baby Wears | RTW | Other |
| INLAND | XV | Casual Wears | RTW | Other |
| INLAND | XV | | RTW | Other |
| INLAND | XW | Sports Clothes | Garments (Close) | Likely Outerwear |
| INLAND | XW | | Garments (Close) | Likely Outerwear |
| INLAND | XX | Working Wears | Other Garments | Other |
| INLAND | XX | | Other Garments | Other |
| INLAND | ZA | EXPORT | Miscellaneous | Other |
| INLAND | | | Unknown | Unknown |
| IONDURAS | | | Unknown | Unknown |
| RELAND | | | Unknown | Unknown |
| MALAYAN ZIPS SDN. BHD. | A | RTW | RTW | Other |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|------------------------|----------------|-----------------------------|-------------------------|------------------|
| | | | [| Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| MALAYAN ZIPS SDN. BHD. | В | Garment (Open) | Garments (Open) | Likely Outerwear |
| MALAYAN ZIPS SDN. BHD. | В | JACKET/COAT | Jacket / Coat | Likely Outerwear |
| MALAYAN ZIPS SDN. BHD. | С | GARMENT (CLOSE) | Garments (Close) | Likely Outerwear |
| MALAYAN ZIPS SDN. BHD. | D | Jeans | Jeans / Cotton Pants | Other |
| MALAYAN ZIPS SDN. BHD. | I | LUGGAGE | Luggage, Bags | Luggage |
| MALAYAN ZIPS SDN. BHD. | Q | OTHERS | Miscellaneous | Other |
| MALAYAN ZIPS SDN. BHD. | R | UNKNOWN | Unknown | Unknown |
| MALAYAN ZIPS SDN. BHD. | Z | OTHERS (EXPORT) | Miscellaneous | Other |
| MALAYAN ZIPS SDN. BHD. | | | Unknown | Unknown |
| MEXICO | A | RTW | RTW | Other |
| MEXICO | A | | RTW | Other |
| MEXICO | A01 | | RTW | Other |
| MEXICO | A99 | | RTW | Other |
| MEXICO | В | JACKET/COAT | Jacket / Coat | Likely Outerwear |
| MEXICO | В | | Jacket / Coat | Likely Outerwear |
| MEXICO | B99 | | Jacket / Coat | Likely Outerwear |
| MEXICO | С | | Luggage, Bags | Luggage |
| MEXICO | F | Shoes | Shoes | Other |
| MEXICO | G | | Jeans / Cotton Pants | Other |
| MEXICO | G01 | | Jeans / Cotton Pants | Other |
| MEXICO | H99 | Retail | Retail | Other |
| MEXICO | M | | Other Garments | Other |
| MEXICO | P99 | | Miscellaneous | Other |
| MEXICO | X99 | | Miscellaneous | Other |
| MEXICO | Z | | Miscellaneous | Other |
| MEXICO | Z99 | | Miscellaneous | Other |
| MEXICO | | | Unknown | Unknown |
| NORWAY | FB | Sports Suits | Sports (Sporting Goods) | Other |
| NORWAY | FB | | Sports (Sporting Goods) | Other |
| NORWAY | FC | Tents | Sports (Sporting Goods) | Other |
| NORWAY | FC | | Sports (Sporting Goods) | Other |
| NORWAY | FZ | Others (Sports) | Sports (Sporting Goods) | Other |
| NORWAY | FZ | | Sports (Sporting Goods) | Other |
| NORWAY | GZ | Others (Furniture, Bedding) | Furniture | Other |
| NORWAY | GZ | | Furniture | Other |
| NORWAY | HY | Shoes Wholesaler | Shoes | Other |
| NORWAY | HZ | Others (Shoes) | Shoes | Other |
| NORWAY | JA | Military | Military | Military |
| NORWAY | KZ | Others (Industrial) | Industrial Use | Other |
| NORWAY | KZ | | Industrial Use | Other |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|---------------------------|----------------|--------------------------|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| NORWAY | MA | Repairing | Retail | Other |
| NORWAY | MA | | Retail | Other |
| NORWAY | MB | Retail | Retail | Other |
| NORWAY | MB | | Retail | Other |
| NORWAY | MZ | Others (Retailer Common) | Retail | Other |
| NORWAY | OF | | Miscellaneous | Other |
| NORWAY | OF | | Miscellaneous | Other |
| NORWAY | XV | | RTW | Other |
| NORWAY | XW | Sports Clothes | Garments (Close) | Likely Outerwear |
| NORWAY | XW | | Garments (Close) | Likely Outerwear |
| NORWAY | XX | | Other Garments | Other |
| NORWAY | ZZ | OTHERS | Miscellaneous | Other |
| NORWAY | | | Unknown | Unknown |
| OOO YKK a/k/a YKK Russia | FB | | Sports (Sporting Goods) | Other |
| OOO YKK a/k/a YKK Russia | FZ | Others (Sports) | Sports (Sporting Goods) | Other |
| OOO YKK a/k/a YKK Russia | FZ | | Sports (Sporting Goods) | Other |
| OOO YKK a/k/a YKK Russia | HB | Ladies Shoes | Shoes | Other |
| OOO YKK a/k/a YKK Russia | HB | | Shoes | Other |
| OOO YKK a/k/a YKK Russia | IA | Luggage General | Luggage, Bags | Luggage |
| OOO YKK a/k/a YKK Russia | IA | | Luggage, Bags | Luggage |
| OOO YKK a/k/a YKK Russia | IB | | Sports Luggage | Other |
| OOO YKK a/k/a YKK Russia | IE | Ladies Bag | Luggage, Bags | Luggage |
| OOO YKK a/k/a YKK Russia | IZ | Others (Luggage) | Luggage, Bags | Luggage |
| OOO YKK a/k/a YKK Russia | JA | Military | Military | Military |
| OOO YKK a/k/a YKK Russia | JA | | Military | Military |
| OOO YKK a/k/a YKK Russia | MA | Repairing | Retail | Other |
| OOO YKK a/k/a YKK Russia | MB | Retail | Retail | Other |
| OOO YKK a/k/a YKK Russia | MB | | Retail | Other |
| OOO YKK a/k/a YKK Russia | XV | Casual Wears | RTW | Other |
| OOO YKK a/k/a YKK Russia | XV | | RTW | Other |
| OOO YKK a/k/a YKK Russia | XW | Sports Clothes | Garments (Close) | Likely Outerwear |
| OOO YKK a/k/a YKK Russia | XW | <u> </u> | Garments (Close) | Likely Outerwear |
| OOO YKK a/k/a YKK Russia | XX | Working Wears | Other Garments | Other |
| OOO YKK a/k/a YKK Russia | XX | 1 | Other Garments | Other |
| OOO YKK a/k/a YKK Russia | | | Unknown | Unknown |
| P.T. YKK ZIPPER INDONESIA | 999 | YKK GROUP | YKK | Other |
| P.T. YKK ZIPPER INDONESIA | A | LADIES' | RTW | Other |
| P.T. YKK ZIPPER INDONESIA | A | RTW | RTW | Other |
| P.T. YKK ZIPPER INDONESIA | В | Garment (Open) | Garments (Open) | Likely Outerwear |
| P.T. YKK ZIPPER INDONESIA | В | JACKET/COAT | Jacket / Coat | Likely Outerwear |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|-------------------------------|----------------|------------------------------|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| P.T. YKK ZIPPER INDONESIA | C | GARMENT (CLOSE) | Garments (Close) | Likely Outerwear |
| P.T. YKK ZIPPER INDONESIA | C | NO USE | Garments (Close) | Likely Outerwear |
| P.T. YKK ZIPPER INDONESIA | D | Jeans | Jeans / Cotton Pants | Other |
| P.T. YKK ZIPPER INDONESIA | E | OTHER TROUSERS | Trousers | Likely Outerwear |
| P.T. YKK ZIPPER INDONESIA | E | TROUSERS | Trousers | Likely Outerwear |
| P.T. YKK ZIPPER INDONESIA | F | SPORTING GOODS | Sports (Sporting Goods) | Other |
| P.T. YKK ZIPPER INDONESIA | F | SPORTS GOODS | Sports (Sporting Goods) | Other |
| P.T. YKK ZIPPER INDONESIA | G | Furniture | Furniture | Other |
| P.T. YKK ZIPPER INDONESIA | H | Shoes | Shoes | Other |
| P.T. YKK ZIPPER INDONESIA | I | LUGGAGE | Luggage, Bags | Luggage |
| P.T. YKK ZIPPER INDONESIA | J | INDUSTRIAL USE | Industrial Use | Other |
| P.T. YKK ZIPPER INDONESIA | K | Medical | Medical | Other |
| P.T. YKK ZIPPER INDONESIA | M | GLOVES | Gloves | Other |
| P.T. YKK ZIPPER INDONESIA | О | GOVERNMENT USE | Government Use | Other |
| P.T. YKK ZIPPER INDONESIA | P | GROCERIES | Retail | Other |
| P.T. YKK ZIPPER INDONESIA | P | NO USE | Retail | Other |
| P.T. YKK ZIPPER INDONESIA | Q | OTHERS | Miscellaneous | Other |
| P.T. YKK ZIPPER INDONESIA | | | Unknown | Unknown |
| SHANGHAI YKK TRADING CO.,LTD. | A | LADIES' & CHILDREN'S CLOTHES | RTW | Other |
| SHANGHAI YKK TRADING CO.,LTD. | A | RTW | RTW | Other |
| SHANGHAI YKK TRADING CO.,LTD. | В | Garment (Open) | Garments (Open) | Likely Outerwear |
| SHANGHAI YKK TRADING CO.,LTD. | В | JACKET/COAT | Jacket / Coat | Likely Outerwear |
| SHANGHAI YKK TRADING CO.,LTD. | C | GARMENT (CLOSE) | Garments (Close) | Likely Outerwear |
| SHANGHAI YKK TRADING CO.,LTD. | D | Jeans | Jeans / Cotton Pants | Other |
| SHANGHAI YKK TRADING CO.,LTD. | E | TROUSERS | Trousers | Likely Outerwear |
| SHANGHAI YKK TRADING CO.,LTD. | F | SPORTING GOODS | Sports (Sporting Goods) | Other |
| SHANGHAI YKK TRADING CO.,LTD. | F | SPORTS GOODS | Sports (Sporting Goods) | Other |
| SHANGHAI YKK TRADING CO.,LTD. | H | Shoes | Shoes | Other |
| SHANGHAI YKK TRADING CO.,LTD. | I | LUGGAGE | Luggage, Bags | Luggage |
| SHANGHAI YKK TRADING CO.,LTD. | M | GLOVES | Gloves | Other |
| SHANGHAI YKK TRADING CO.,LTD. | О | GOVERNMENT DEMAND | Government Use | Other |
| SHANGHAI YKK TRADING CO.,LTD. | Q | OTHERS | Miscellaneous | Other |
| SHANGHAI YKK TRADING CO.,LTD. | R | UNKNOWN | Unknown | Unknown |
| SHANGHAI YKK TRADING CO.,LTD. | U | CHILDREN | RTW | Other |
| SHANGHAI YKK TRADING CO.,LTD. | | | Unknown | Unknown |
| SHANGHAI YKK ZIPPER CO.,LTD. | A | LADIES' | RTW | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | A | RTW | RTW | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | A | 女人儿童服装 | RTW | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | В | JACKET/COAT | Jacket / Coat | Likely Outerwear |
| SHANGHAI YKK ZIPPER CO.,LTD. | В | 服装(开口) | Garments (Open) | Likely Outerwear |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|------------------------------|----------------|------------------|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| SHANGHAI YKK ZIPPER CO.,LTD. | C | GARMENT (CLOSE) | Garments (Close) | Likely Outerwear |
| SHANGHAI YKK ZIPPER CO.,LTD. | С | 服装(闭口) | Garments (Close) | Likely Outerwear |
| SHANGHAI YKK ZIPPER CO.,LTD. | D | Jeans | Jeans / Cotton Pants | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | D | 牛仔系列 | Jeans / Cotton Pants | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | Е | TROUSERS | Trousers | Likely Outerwear |
| SHANGHAI YKK ZIPPER CO.,LTD. | Е | 其他裤用 | Jeans / Cotton Pants | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | F | SPORTING GOODS | Sports (Sporting Goods) | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | F | 运动物品 | Sports (Sporting Goods) | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | G | Furniture | Furniture | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | G | 家具 类 | Furniture | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | Н | Shoes | Shoes | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | Н | 鞋类 | Shoes | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | I | LUGGAGE | Luggage, Bags | Luggage |
| SHANGHAI YKK ZIPPER CO.,LTD. | I | 箱包 | Luggage, Bags | Luggage |
| SHANGHAI YKK ZIPPER CO.,LTD. | J | INDUSTRIAL USE | Industrial Use | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | J | 工业用 | Industrial Use | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | K | Medical | Medical | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | L | Retail | Retail | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | M | GLOVES | Gloves | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | M | 手套 | Miscellaneous | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | О | 政府需求 | Government Use | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | Q | OTHERS | Miscellaneous | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | Q | 其他用途 | Miscellaneous | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | R | UNKNOWN | Unknown | Unknown |
| SHANGHAI YKK ZIPPER CO.,LTD. | R | 用途不明 | Miscellaneous | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | S | Baby | RTW | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | U | CHILDREN | RTW | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | UC | CHILDREN + CPSIA | RTW | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | V | SPECIAL SUITS | Special Suits | Other |
| SHANGHAI YKK ZIPPER CO.,LTD. | | | Unknown | Unknown |
| SINGAPORE | В | Garment (Open) | Garments (Open) | Likely Outerwear |
| SINGAPORE | D | Jeans | Jeans / Cotton Pants | Other |
| SINGAPORE | Q | OTHERS | Miscellaneous | Other |
| SINGAPORE | R | UNKNOWN | Unknown | Unknown |
| SINGAPORE | | | Unknown | Unknown |
| SWEDEN | FB | Sports Suits | Sports (Sporting Goods) | Other |
| SWEDEN | FB | 1 | Sports (Sporting Goods) | Other |
| SWEDEN | FC | Tents | Sports (Sporting Goods) | Other |
| SWEDEN | FC | | Sports (Sporting Goods) | Other |
| SWEDEN | FZ | Others (Sports) | Sports (Sporting Goods) | Other |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|---------------------------------|----------------|--------------------------------|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| SWEDEN | FZ | | Sports (Sporting Goods) | Other |
| SWEDEN | GB | Bedding Covers | Furniture | Other |
| SWEDEN | GZ | Others (Furniture, Bedding) | Furniture | Other |
| SWEDEN | HB | Ladies Shoes | Shoes | Other |
| SWEDEN | HD | Sports Shoes | Shoes | Other |
| SWEDEN | HY | Shoes Wholesaler | Shoes | Other |
| SWEDEN | HZ | Others (Shoes) | Shoes | Other |
| SWEDEN | HZ | | Shoes | Other |
| SWEDEN | IA | Luggage General | Luggage, Bags | Luggage |
| SWEDEN | IA | | Luggage, Bags | Luggage |
| SWEDEN | IB | Sports Luggage | Sports Luggage | Other |
| SWEDEN | IE | | Luggage, Bags | Luggage |
| SWEDEN | IZ | Others (Luggage) | Luggage, Bags | Luggage |
| SWEDEN | IZ | | Luggage, Bags | Luggage |
| SWEDEN | MB | | Retail | Other |
| SWEDEN | XU | Children's Clothes, Baby Wears | RTW | Other |
| SWEDEN | XV | Casual Wears | RTW | Other |
| SWEDEN | XV | | RTW | Other |
| SWEDEN | XW | Sports Clothes | Garments (Close) | Likely Outerwear |
| SWEDEN | XW | | Garments (Close) | Likely Outerwear |
| SWEDEN | XX | Working Wears | Other Garments | Other |
| SWEDEN | XX | | Other Garments | Other |
| SWEDEN | | | Unknown | Unknown |
| SWITZERLAND | FC | Tents | Sports (Sporting Goods) | Other |
| SWITZERLAND | JA | Military | Military | Military |
| SWITZERLAND | KZ | Others (Industrial) | Industrial Use | Other |
| SWITZERLAND | MA | Repairing | Retail | Other |
| SWITZERLAND | MB | Retail | Retail | Other |
| SWITZERLAND | OF | | Miscellaneous | Other |
| SWITZERLAND | OF | | Miscellaneous | Other |
| SWITZERLAND | TZ | Others (TFM) | TFM | Other |
| SWITZERLAND | XA | Ladies' Clothes | RTW | Other |
| SWITZERLAND | XV | Casual Wears | RTW | Other |
| SWITZERLAND | XW | Sports Clothes | Garments (Close) | Likely Outerwear |
| SWITZERLAND | XX | Working Wears | Other Garments | Other |
| SWITZERLAND | ZZ | OTHERS | Miscellaneous | Other |
| SWITZERLAND | | | Unknown | Unknown |
| YKK (Shenzhen) Trading Co., LTD | В | JACKET/COAT | Jacket / Coat | Likely Outerwear |
| YKK (THAILAND) CO.,LTD. | A | LADIES' | RTW | Other |
| YKK (THAILAND) CO.,LTD. | A | LADIES' & CHILDREN'S CLOTHES | RTW | Other |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|-------------------------|----------------|-----------------------------|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK (THAILAND) CO.,LTD. | A | RTW | RTW | Other |
| YKK (THAILAND) CO.,LTD. | В | Garment (Open) | Garments (Open) | Likely Outerwear |
| YKK (THAILAND) CO.,LTD. | В | JACKET/COAT | Jacket / Coat | Likely Outerwear |
| YKK (THAILAND) CO.,LTD. | C | GARMENT (CLOSE) | Garments (Close) | Likely Outerwear |
| YKK (THAILAND) CO.,LTD. | C | NO USE | Garments (Close) | Likely Outerwear |
| YKK (THAILAND) CO.,LTD. | D | Jeans | Jeans / Cotton Pants | Other |
| YKK (THAILAND) CO.,LTD. | Е | OTHER TROUSERS | Trousers | Likely Outerwear |
| YKK (THAILAND) CO.,LTD. | Е | TROUSERS | Trousers | Likely Outerwear |
| YKK (THAILAND) CO.,LTD. | F | SPORTING GOODS | Sports (Sporting Goods) | Other |
| YKK (THAILAND) CO.,LTD. | F | SPORTS GOODS | Sports (Sporting Goods) | Other |
| YKK (THAILAND) CO.,LTD. | Н | Shoes | Shoes | Other |
| YKK (THAILAND) CO.,LTD. | Ι | LUGGAGE | Luggage, Bags | Luggage |
| YKK (THAILAND) CO.,LTD. | J | INDUSTRIAL USE | Industrial Use | Other |
| YKK (THAILAND) CO.,LTD. | L | Retail | Retail | Other |
| YKK (THAILAND) CO.,LTD. | Q | OTHERS | Miscellaneous | Other |
| YKK (THAILAND) CO.,LTD. | U | CHILDREN | RTW | Other |
| YKK (THAILAND) CO.,LTD. | | | Unknown | Unknown |
| YKK (U.K.) LTD. | FB | Sports Suits | Sports (Sporting Goods) | Other |
| YKK (U.K.) LTD. | FB | | Sports (Sporting Goods) | Other |
| YKK (U.K.) LTD. | FC | Tents | Sports (Sporting Goods) | Other |
| YKK (U.K.) LTD. | FC | | Sports (Sporting Goods) | Other |
| YKK (U.K.) LTD. | FD | Sleeping Bags | Sports (Sporting Goods) | Other |
| YKK (U.K.) LTD. | FD | | Sports (Sporting Goods) | Other |
| YKK (U.K.) LTD. | FZ | Others (Sports) | Sports (Sporting Goods) | Other |
| YKK (U.K.) LTD. | FZ | | Sports (Sporting Goods) | Other |
| YKK (U.K.) LTD. | GZ | Others (Furniture, Bedding) | Furniture | Other |
| YKK (U.K.) LTD. | IB | Sports Luggage | Sports Luggage | Other |
| YKK (U.K.) LTD. | IB | | Sports Luggage | Other |
| YKK (U.K.) LTD. | IC | Travel Suitcases | Luggage, Bags | Luggage |
| YKK (U.K.) LTD. | IE | Ladies Bag | Luggage, Bags | Luggage |
| YKK (U.K.) LTD. | IF | Small Cases | Luggage, Bags | Luggage |
| YKK (U.K.) LTD. | IZ | Others (Luggage) | Luggage, Bags | Luggage |
| YKK (U.K.) LTD. | JA | Military | Military | Military |
| YKK (U.K.) LTD. | JA | | Military | Military |
| YKK (U.K.) LTD. | JC | Police | Government Use | Other |
| YKK (U.K.) LTD. | JC | | Government Use | Other |
| YKK (U.K.) LTD. | JЕ | Government | Government Use | Other |
| YKK (U.K.) LTD. | JЕ | | Government Use | Other |
| YKK (U.K.) LTD. | KF | Special Protective Suits | Special Suits | Other |
| YKK (U.K.) LTD. | KZ | Others (Industrial) | Industrial Use | Other |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|-------------------|----------------|------------------------------|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK (U.K.) LTD. | KZ | | Industrial Use | Other |
| YKK (U.K.) LTD. | LA | | Miscellaneous | Other |
| YKK (U.K.) LTD. | LA | | Miscellaneous | Other |
| YKK (U.K.) LTD. | MA | Repairing | Retail | Other |
| YKK (U.K.) LTD. | MA | | Retail | Other |
| YKK (U.K.) LTD. | MB | Retail | Retail | Other |
| YKK (U.K.) LTD. | MB | | Retail | Other |
| YKK (U.K.) LTD. | MD | Wholesale For Industrial Use | Retail | Other |
| YKK (U.K.) LTD. | MD | | Retail | Other |
| YKK (U.K.) LTD. | OF | | Miscellaneous | Other |
| YKK (U.K.) LTD. | OF | | Miscellaneous | Other |
| YKK (U.K.) LTD. | XU | | RTW | Other |
| YKK (U.K.) LTD. | XV | Casual Wears | RTW | Other |
| YKK (U.K.) LTD. | XV | | RTW | Other |
| YKK (U.K.) LTD. | XW | Sports Clothes | Garments (Close) | Likely Outerwear |
| YKK (U.K.) LTD. | XW | | Garments (Close) | Likely Outerwear |
| YKK (U.K.) LTD. | XX | Working Wears | Other Garments | Other |
| YKK (U.K.) LTD. | XX | | Other Garments | Other |
| YKK (U.K.) LTD. | ZZ | OTHERS | Miscellaneous | Other |
| YKK (U.K.) LTD. | ZZ | | Miscellaneous | Other |
| YKK (U.K.) LTD. | | | Unknown | Unknown |
| YKK (U.S.A.) INC. | A | RTW | RTW | Other |
| YKK (U.S.A.) INC. | A01 | | RTW | Other |
| YKK (U.S.A.) INC. | A02 | | RTW | Other |
| YKK (U.S.A.) INC. | A07 | | RTW | Other |
| YKK (U.S.A.) INC. | A99 | | RTW | Other |
| YKK (U.S.A.) INC. | В | JACKET/COAT | Jacket / Coat | Likely Outerwear |
| YKK (U.S.A.) INC. | B01 | | Garments (Open) | Likely Outerwear |
| YKK (U.S.A.) INC. | B02 | | Other Garments | Other |
| YKK (U.S.A.) INC. | B03 | | RTW | Other |
| YKK (U.S.A.) INC. | B04 | | RTW | Other |
| YKK (U.S.A.) INC. | B05 | | RTW | Other |
| YKK (U.S.A.) INC. | B99 | | Jacket / Coat | Likely Outerwear |
| YKK (U.S.A.) INC. | С | LUGGAGE, BAGS | Luggage, Bags | Luggage |
| YKK (U.S.A.) INC. | C01 | | Sports (Sporting Goods) | Other |
| YKK (U.S.A.) INC. | C02 | | Luggage, Bags | Luggage |
| YKK (U.S.A.) INC. | C03 | | Sports (Sporting Goods) | Other |
| YKK (U.S.A.) INC. | C04 | | Sports (Sporting Goods) | Other |
| YKK (U.S.A.) INC. | C05 | | Sports (Sporting Goods) | Other |
| YKK (U.S.A.) INC. | C06 | | Luggage, Bags | Luggage |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|-------------------|----------------|----------------|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK (U.S.A.) INC. | C07 | | Luggage, Bags | Luggage |
| YKK (U.S.A.) INC. | C08 | | Luggage, Bags | Luggage |
| YKK (U.S.A.) INC. | C09 | | Furniture | Other |
| YKK (U.S.A.) INC. | C10 | | Luggage, Bags | Luggage |
| YKK (U.S.A.) INC. | C99 | | Luggage, Bags | Luggage |
| YKK (U.S.A.) INC. | D01 | | Sports (Sporting Goods) | Other |
| YKK (U.S.A.) INC. | D03 | | Sports (Sporting Goods) | Other |
| YKK (U.S.A.) INC. | D04 | | Sports (Sporting Goods) | Other |
| YKK (U.S.A.) INC. | D05 | | Sports (Sporting Goods) | Other |
| YKK (U.S.A.) INC. | D06 | | Sports (Sporting Goods) | Other |
| YKK (U.S.A.) INC. | D08 | | Miscellaneous | Other |
| YKK (U.S.A.) INC. | D09 | | Miscellaneous | Other |
| YKK (U.S.A.) INC. | D99 | | Sports (Sporting Goods) | Other |
| YKK (U.S.A.) INC. | E99 | | Furniture | Other |
| YKK (U.S.A.) INC. | F99 | | Shoes | Other |
| YKK (U.S.A.) INC. | G01 | | Jeans / Cotton Pants | Other |
| YKK (U.S.A.) INC. | G02 | | Jeans / Cotton Pants | Other |
| YKK (U.S.A.) INC. | G99 | | Jeans / Cotton Pants | Other |
| YKK (U.S.A.) INC. | H99 | | Retail | Other |
| YKK (U.S.A.) INC. | I | GOVERNMENT USE | Government Use | Other |
| YKK (U.S.A.) INC. | I99 | | Government Use | Other |
| YKK (U.S.A.) INC. | J99 | | TFM | Other |
| YKK (U.S.A.) INC. | K | EXPORT | Miscellaneous | Other |
| YKK (U.S.A.) INC. | K99 | | Miscellaneous | Other |
| YKK (U.S.A.) INC. | L99 | | Retail | Other |
| YKK (U.S.A.) INC. | M99 | | Coverall | Other |
| YKK (U.S.A.) INC. | N99 | | Miscellaneous | Other |
| YKK (U.S.A.) INC. | P99 | | Special Suits | Other |
| YKK (U.S.A.) INC. | Q99 | | Trousers | Likely Outerwear |
| YKK (U.S.A.) INC. | R99 | | Miscellaneous | Other |
| YKK (U.S.A.) INC. | U99 | | Miscellaneous | Other |
| YKK (U.S.A.) INC. | W99 | | Miscellaneous | Other |
| YKK (U.S.A.) INC. | X99 | | Miscellaneous | Other |
| YKK (U.S.A.) INC. | Y01 | | Miscellaneous | Other |
| YKK (U.S.A.) INC. | Y02 | | Miscellaneous | Other |
| YKK (U.S.A.) INC. | Y03 | | Miscellaneous | Other |
| YKK (U.S.A.) INC. | Y04 | | Miscellaneous | Other |
| YKK (U.S.A.) INC. | Y05 | | Miscellaneous | Other |
| YKK (U.S.A.) INC. | Y06 | | Miscellaneous | Other |
| YKK (U.S.A.) INC. | Y07 | | Miscellaneous | Other |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|--------------------------|----------------|---|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK (U.S.A.) INC. | Y08 | | Miscellaneous | Other |
| YKK (U.S.A.) INC. | Y09 | | Miscellaneous | Other |
| YKK (U.S.A.) INC. | Y99 | | Special Suits | Other |
| YKK (U.S.A.) INC. | Z01 | | Miscellaneous | Other |
| YKK (U.S.A.) INC. | Z99 | | Miscellaneous | Other |
| YKK (U.S.A.) INC. | | | Unknown | Unknown |
| YKK ARGENTINA S.A. | AA | LADIES' CLOTHES (SKIRTS, DRESSES, S | RTW | Other |
| YKK ARGENTINA S.A. | AD | CHILDRENS CLOTHES | RTW | Other |
| YKK ARGENTINA S.A. | BA | SPORTS (CLOTHES (OPEN TYPE)) | Other Garments | Other |
| YKK ARGENTINA S.A. | BB | CASUAL (CLOTHES (OPEN TYPE)) | Other Garments | Other |
| YKK ARGENTINA S.A. | BD | WINTER CLOTHES (OPEN TYPE)) | Other Garments | Other |
| YKK ARGENTINA S.A. | BX | , | Miscellaneous | Other |
| YKK ARGENTINA S.A. | BY | | Miscellaneous | Other |
| YKK ARGENTINA S.A. | CF | | Miscellaneous | Other |
| YKK ARGENTINA S.A. | DA | Jeans | Jeans / Cotton Pants | Other |
| YKK ARGENTINA S.A. | EA | MEN'S TROUSERS | Trousers | Likely Outerwear |
| YKK ARGENTINA S.A. | F | SPORT | Sports (Sporting Goods) | Other |
| YKK ARGENTINA S.A. | Н | Shoes | Shoes | Other |
| YKK ARGENTINA S.A. | I | LUGGAGE | Luggage, Bags | Luggage |
| YKK ARGENTINA S.A. | WA | | Miscellaneous | Other |
| YKK ARGENTINA S.A. | WB | | Miscellaneous | Other |
| YKK ARGENTINA S.A. | WC | | Miscellaneous | Other |
| YKK ARGENTINA S.A. | WZ | | Miscellaneous | Other |
| YKK ARGENTINA S.A. | | | Unknown | Unknown |
| YKK AUSTRALIA PTY., LTD. | A | LADIES' | RTW | Other |
| YKK AUSTRALIA PTY., LTD. | A | RTW | RTW | Other |
| YKK AUSTRALIA PTY., LTD. | В | Garment (Open) | Garments (Open) | Likely Outerwear |
| YKK AUSTRALIA PTY., LTD. | В | JACKET/COAT | Jacket / Coat | Likely Outerwear |
| YKK AUSTRALIA PTY., LTD. | С | GARMENT (CLOSE) | Garments (Close) | Likely Outerwear |
| YKK AUSTRALIA PTY., LTD. | F | SPORTING GOODS | Sports (Sporting Goods) | Other |
| YKK AUSTRALIA PTY., LTD. | F | SPORTS GOODS | Sports (Sporting Goods) | Other |
| YKK AUSTRALIA PTY., LTD. | G | Furniture | Furniture | Other |
| YKK AUSTRALIA PTY., LTD. | Н | Shoes | Shoes | Other |
| YKK AUSTRALIA PTY., LTD. | I | LUGGAGE | Luggage, Bags | Luggage |
| YKK AUSTRALIA PTY., LTD. | J | INDUSTRIAL USE | Industrial Use | Other |
| YKK AUSTRALIA PTY., LTD. | L | Retail | Retail | Other |
| YKK AUSTRALIA PTY., LTD. | MD | DISTRIBUTOR | Miscellaneous | Other |
| YKK AUSTRALIA PTY., LTD. | О | GOVERNMENT DEMAND | Government Use | Other |
| YKK AUSTRALIA PTY., LTD. | О | GOVERNMENT USE | Government Use | Other |
| YKK AUSTRALIA PTY., LTD. | O | OTHERS | Miscellaneous | Other |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] | |
|--------------------------|----------------|----------------------------|-------------------------|------------------|--|
| | | | | Normalized | |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category | |
| YKK AUSTRALIA PTY., LTD. | | | Unknown | Unknown | |
| YKK AUSTRIA GmbH | FB | Sports Suits | Sports (Sporting Goods) | Other | |
| YKK AUSTRIA GmbH | FB | | Sports (Sporting Goods) | Other | |
| YKK AUSTRIA GmbH | FD | Sleeping Bags | Sports (Sporting Goods) | Other | |
| YKK AUSTRIA GmbH | FZ | Others (Sports) | Sports (Sporting Goods) | Other | |
| YKK AUSTRIA GmbH | GA | Sofa, Mattress | Furniture | Other | |
| YKK AUSTRIA GmbH | GA | | Furniture | Other | |
| YKK AUSTRIA GmbH | GB | Bedding Covers | Furniture | Other | |
| YKK AUSTRIA GmbH | GZ | | Furniture | Other | |
| YKK AUSTRIA GmbH | НВ | Ladies Shoes | Shoes | Other | |
| YKK AUSTRIA GmbH | НВ | | Shoes | Other | |
| YKK AUSTRIA GmbH | НС | Children's Shoes | Shoes | Other | |
| YKK AUSTRIA GmbH | НС | | Shoes | Other | |
| YKK AUSTRIA GmbH | HD | Sports Shoes | Shoes | Other | |
| YKK AUSTRIA GmbH | HD | | Shoes | Other | |
| YKK AUSTRIA GmbH | HZ | Others (Shoes) | Shoes | Other | |
| YKK AUSTRIA GmbH | I | | Luggage, Bags | Luggage | |
| YKK AUSTRIA GmbH | IA | Luggage General | Luggage, Bags | Luggage | |
| YKK AUSTRIA GmbH | IA | | Luggage, Bags | Luggage | |
| YKK AUSTRIA GmbH | IB | Sports Luggage | Sports Luggage | Other | |
| YKK AUSTRIA GmbH | IB | | Sports Luggage | Other | |
| YKK AUSTRIA GmbH | IZ | Others (Luggage) | Luggage, Bags | Luggage | |
| YKK AUSTRIA GmbH | IZ | | Luggage, Bags | Luggage | |
| YKK AUSTRIA GmbH | JA | Military | Military | Military | |
| YKK AUSTRIA GmbH | JA | • | Military | Military | |
| YKK AUSTRIA GmbH | JC | Police | Government Use | Other | |
| YKK AUSTRIA GmbH | JC | | Government Use | Other | |
| YKK AUSTRIA GmbH | JD | Railway | Government Use | Other | |
| YKK AUSTRIA GmbH | JD | | Government Use | Other | |
| YKK AUSTRIA GmbH | JE | Government | Government Use | Other | |
| YKK AUSTRIA GmbH | JZ | Others (Government Demand) | Government Use | Other | |
| YKK AUSTRIA GmbH | JZ | , | Government Use | Other | |
| YKK AUSTRIA GmbH | KZ | Others (Industrial) | Industrial Use | Other | |
| YKK AUSTRIA GmbH | MA | Repairing | Retail | Other | |
| YKK AUSTRIA GmbH | MA | | Retail | Other | |
| YKK AUSTRIA GmbH | MB | Retail | Retail | Other | |
| YKK AUSTRIA GmbH | OF | | Miscellaneous | Other | |
| YKK AUSTRIA GmbH | XA | Ladies' Clothes | RTW | Other | |
| YKK AUSTRIA GmbH | XE | | Trousers | Likely Outerwear | |
| YKK AUSTRIA GmbH | XV | Casual Wears | RTW | Other | |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|--------------------------|----------------|------------------|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK AUSTRIA GmbH | XV | | RTW | Other |
| YKK AUSTRIA GmbH | XW | Sports Clothes | Garments (Close) | Likely Outerwear |
| YKK AUSTRIA GmbH | XW | | Garments (Close) | Likely Outerwear |
| YKK AUSTRIA GmbH | XX | Working Wears | Other Garments | Other |
| YKK AUSTRIA GmbH | XX | | Other Garments | Other |
| YKK AUSTRIA GmbH | ZZ | OTHERS | Miscellaneous | Other |
| YKK AUSTRIA GmbH | | | Unknown | Unknown |
| YKK BANGLADESH PTE. LTD. | A | LADIES' | RTW | Other |
| YKK BANGLADESH PTE. LTD. | A | RTW | RTW | Other |
| YKK BANGLADESH PTE. LTD. | В | Garment (Open) | Garments (Open) | Likely Outerwear |
| YKK BANGLADESH PTE. LTD. | В | JACKET/COAT | Jacket / Coat | Likely Outerwear |
| YKK BANGLADESH PTE. LTD. | C | GARMENT (CLOSE) | Garments (Close) | Likely Outerwear |
| YKK BANGLADESH PTE. LTD. | С | NO USE | Garments (Close) | Likely Outerwear |
| YKK BANGLADESH PTE. LTD. | D | Jeans | Jeans / Cotton Pants | Other |
| YKK BANGLADESH PTE. LTD. | D1 | COTTON PANTS | Jeans / Cotton Pants | Other |
| YKK BANGLADESH PTE. LTD. | Е | OTHER TROUSERS | Trousers | Likely Outerwear |
| YKK BANGLADESH PTE. LTD. | F | SPORTING GOODS | Sports (Sporting Goods) | Other |
| YKK BANGLADESH PTE. LTD. | F | SPORTS GOODS | Sports (Sporting Goods) | Other |
| YKK BANGLADESH PTE. LTD. | Н | Shoes | Shoes | Other |
| YKK BANGLADESH PTE. LTD. | I | LUGGAGE | Luggage, Bags | Luggage |
| YKK BANGLADESH PTE. LTD. | U | CHILDREN | RTW | Other |
| YKK BANGLADESH PTE. LTD. | UC | CHILDREN + CPSIA | RTW | Other |
| YKK BANGLADESH PTE. LTD. | | | Unknown | Unknown |
| YKK CANADA INC. | A | OTHERS | Miscellaneous | Other |
| YKK CANADA INC. | A | | Miscellaneous | Other |
| YKK CANADA INC. | В | Jackets | Jacket / Coat | Likely Outerwear |
| YKK CANADA INC. | В | | Jacket / Coat | Likely Outerwear |
| YKK CANADA INC. | С | Coverall | Coverall | Other |
| YKK CANADA INC. | С | | Coverall | Other |
| YKK CANADA INC. | D | Pants | Jeans / Cotton Pants | Other |
| YKK CANADA INC. | F | SPORTING GOODS | Sports (Sporting Goods) | Other |
| YKK CANADA INC. | F | | Sports (Sporting Goods) | Other |
| YKK CANADA INC. | G | Furniture | Furniture | Other |
| YKK CANADA INC. | G | | Furniture | Other |
| YKK CANADA INC. | Н | Footwear | Shoes | Other |
| YKK CANADA INC. | I | LUGGAGE | Luggage, Bags | Luggage |
| YKK CANADA INC. | I | | Luggage, Bags | Luggage |
| YKK CANADA INC. | K | Medical | Medical | Other |
| YKK CANADA INC. | L | Retail | Retail | Other |
| YKK CANADA INC. | L | | Retail | Other |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|-------------------------|----------------|--------------------------------|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK CANADA INC. | M | Government | Government Use | Other |
| YKK CANADA INC. | M | | Government Use | Other |
| YKK CANADA INC. | N | EXPORT | Miscellaneous | Other |
| YKK CANADA INC. | P | Aircraft | TFM | Other |
| YKK CANADA INC. | Z | OTHERS | Miscellaneous | Other |
| YKK CANADA INC. | Z | | Miscellaneous | Other |
| YKK CORPORATION | | | Unknown | Unknown |
| YKK CZECH SPOL. S R. O. | FB | Sports Suits | Sports (Sporting Goods) | Other |
| YKK CZECH SPOL. S R. O. | FB | | Sports (Sporting Goods) | Other |
| YKK CZECH SPOL. S R. O. | FC | Tents | Sports (Sporting Goods) | Other |
| YKK CZECH SPOL. S R. O. | FZ | Others (Sports) | Sports (Sporting Goods) | Other |
| YKK CZECH SPOL. S R. O. | FZ | | Sports (Sporting Goods) | Other |
| YKK CZECH SPOL. S R. O. | GZ | Others (Furniture, Bedding) | Furniture | Other |
| YKK CZECH SPOL. S R. O. | HD | Sports Shoes | Shoes | Other |
| YKK CZECH SPOL. S R. O. | HD | | Shoes | Other |
| YKK CZECH SPOL. S R. O. | HE | Working Shoes | Shoes | Other |
| YKK CZECH SPOL. S R. O. | IB | Sports Luggage | Sports Luggage | Other |
| YKK CZECH SPOL. S R. O. | IB | | Sports Luggage | Other |
| YKK CZECH SPOL. S R. O. | IZ | Others (Luggage) | Luggage, Bags | Luggage |
| YKK CZECH SPOL. S R. O. | IZ | | Luggage, Bags | Luggage |
| YKK CZECH SPOL. S R. O. | JA | Military | Military | Military |
| YKK CZECH SPOL. S R. O. | JA | | Military | Military |
| YKK CZECH SPOL. S R. O. | JC | Police | Government Use | Other |
| YKK CZECH SPOL. S R. O. | JC | | Government Use | Other |
| YKK CZECH SPOL. S R. O. | JZ | Others (Government Demand) | Government Use | Other |
| YKK CZECH SPOL. S R. O. | JZ | | Government Use | Other |
| YKK CZECH SPOL. S R. O. | KZ | | Industrial Use | Other |
| YKK CZECH SPOL. S R. O. | MC | | Retail | Other |
| YKK CZECH SPOL. S R. O. | MD | Wholesale For Industrial Use | Retail | Other |
| YKK CZECH SPOL. S R. O. | TA | Motor-Car | TFM | Other |
| YKK CZECH SPOL. S R. O. | XE | TROUSERS | Trousers | Likely Outerwear |
| YKK CZECH SPOL. S R. O. | XE | | Trousers | Likely Outerwear |
| YKK CZECH SPOL. S R. O. | XU | Children's Clothes, Baby Wears | RTW | Other |
| YKK CZECH SPOL. S R. O. | XU | | RTW | Other |
| YKK CZECH SPOL. S R. O. | XV | Casual Wears | RTW | Other |
| YKK CZECH SPOL. S R. O. | XV | | RTW | Other |
| YKK CZECH SPOL. S R. O. | XW | Sports Clothes | Garments (Close) | Likely Outerwear |
| YKK CZECH SPOL. S R. O. | XW | | Garments (Close) | Likely Outerwear |
| YKK CZECH SPOL. S R. O. | XX | Working Wears | Other Garments | Other |
| YKK CZECH SPOL. S R. O. | XX | | Other Garments | Other |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|-------------------------|----------------|--------------------------------|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK CZECH SPOL. S R. O. | ZZ | OTHERS | Miscellaneous | Other |
| YKK CZECH SPOL. S R. O. | ZZ | | Miscellaneous | Other |
| YKK CZECH SPOL. S R. O. | | | Unknown | Unknown |
| YKK DANMARK A/S | FZ | | Sports (Sporting Goods) | Other |
| YKK DANMARK A/S | GA | Sofa, Mattress | Furniture | Other |
| YKK DANMARK A/S | GA | | Furniture | Other |
| YKK DANMARK A/S | GC | Cushion Covers | Furniture | Other |
| YKK DANMARK A/S | GZ | Others (Furniture, Bedding) | Furniture | Other |
| YKK DANMARK A/S | HE | Working Shoes | Shoes | Other |
| YKK DANMARK A/S | HE | | Shoes | Other |
| YKK DANMARK A/S | HZ | Others (Shoes) | Shoes | Other |
| YKK DANMARK A/S | HZ | | Shoes | Other |
| YKK DANMARK A/S | IE | | Luggage, Bags | Luggage |
| YKK DANMARK A/S | IY | Luggage Wholesaler | Luggage, Bags | Luggage |
| YKK DANMARK A/S | IY | | Luggage, Bags | Luggage |
| YKK DANMARK A/S | IZ | Others (Luggage) | Luggage, Bags | Luggage |
| YKK DANMARK A/S | JZ | Others (Government Demand) | Government Use | Other |
| YKK DANMARK A/S | JZ | | Government Use | Other |
| YKK DANMARK A/S | KZ | Others (Industrial) | Industrial Use | Other |
| YKK DANMARK A/S | KZ | , , | Industrial Use | Other |
| YKK DANMARK A/S | LA | | Miscellaneous | Other |
| YKK DANMARK A/S | LA | | Miscellaneous | Other |
| YKK DANMARK A/S | MA | Repairing | Retail | Other |
| YKK DANMARK A/S | MA | | Retail | Other |
| YKK DANMARK A/S | MB | Retail | Retail | Other |
| YKK DANMARK A/S | MB | | Retail | Other |
| YKK DANMARK A/S | MD | Wholesale For Industrial Use | Retail | Other |
| YKK DANMARK A/S | MD | | Retail | Other |
| YKK DANMARK A/S | OF | | Miscellaneous | Other |
| YKK DANMARK A/S | OF | | Miscellaneous | Other |
| YKK DANMARK A/S | TZ | | TFM | Other |
| YKK DANMARK A/S | XU | Children's Clothes, Baby Wears | RTW | Other |
| YKK DANMARK A/S | XU | · | RTW | Other |
| YKK DANMARK A/S | XV | Casual Wears | RTW | Other |
| YKK DANMARK A/S | XV | | RTW | Other |
| YKK DANMARK A/S | XW | Sports Clothes | Garments (Close) | Likely Outerwear |
| YKK DANMARK A/S | XW | 1 | Garments (Close) | Likely Outerwear |
| YKK DANMARK A/S | XX | Working Wears | Other Garments | Other |
| YKK DANMARK A/S | XX | | Other Garments | Other |
| YKK DANMARK A/S | | | Unknown | Unknown |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|----------------------|----------------|-----------------------------|-------------------------|----------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK DEUTSCHLAND GmbH | FB | Sports Suits | Sports (Sporting Goods) | Other |
| YKK DEUTSCHLAND GmbH | FB | | Sports (Sporting Goods) | Other |
| YKK DEUTSCHLAND GmbH | FC | Tents | Sports (Sporting Goods) | Other |
| YKK DEUTSCHLAND GmbH | FC | | Sports (Sporting Goods) | Other |
| YKK DEUTSCHLAND GmbH | GA | Sofa, Mattress | Furniture | Other |
| YKK DEUTSCHLAND GmbH | GB | Bedding Covers | Furniture | Other |
| YKK DEUTSCHLAND GmbH | GD | Furniture Children's usage | Furniture | Other |
| YKK DEUTSCHLAND GmbH | GZ | Others (Furniture, Bedding) | Furniture | Other |
| YKK DEUTSCHLAND GmbH | GZ | | Furniture | Other |
| YKK DEUTSCHLAND GmbH | Н | | Miscellaneous | Other |
| YKK DEUTSCHLAND GmbH | HA | Men Shoes | Shoes | Other |
| YKK DEUTSCHLAND GmbH | HB | Ladies Shoes | Shoes | Other |
| YKK DEUTSCHLAND GmbH | HC | Children's Shoes | Shoes | Other |
| YKK DEUTSCHLAND GmbH | HC | | Shoes | Other |
| YKK DEUTSCHLAND GmbH | HD | Sports Shoes | Shoes | Other |
| YKK DEUTSCHLAND GmbH | HD | | Shoes | Other |
| YKK DEUTSCHLAND GmbH | HE | Working Shoes | Shoes | Other |
| YKK DEUTSCHLAND GmbH | HZ | Others (Shoes) | Shoes | Other |
| YKK DEUTSCHLAND GmbH | HZ | | Shoes | Other |
| YKK DEUTSCHLAND GmbH | IA | Luggage General | Luggage, Bags | Luggage |
| YKK DEUTSCHLAND GmbH | IA | | Luggage, Bags | Luggage |
| YKK DEUTSCHLAND GmbH | IB | Sports Luggage | Sports Luggage | Other |
| YKK DEUTSCHLAND GmbH | IB | | Sports Luggage | Other |
| YKK DEUTSCHLAND GmbH | IC | Travel Suitcases | Luggage, Bags | Luggage |
| YKK DEUTSCHLAND GmbH | IF | Small Cases | Luggage, Bags | Luggage |
| YKK DEUTSCHLAND GmbH | IF | | Luggage, Bags | Luggage |
| YKK DEUTSCHLAND GmbH | IZ | Others (Luggage) | Luggage, Bags | Luggage |
| YKK DEUTSCHLAND GmbH | IZ | (20 0) | Luggage, Bags | Luggage |
| YKK DEUTSCHLAND GmbH | JA | Military | Military | Military |
| YKK DEUTSCHLAND GmbH | JA | | Military | Military |
| YKK DEUTSCHLAND GmbH | JВ | Post | Government Use | Other |
| YKK DEUTSCHLAND GmbH | JВ | | Government Use | Other |
| YKK DEUTSCHLAND GmbH | JC | Police | Government Use | Other |
| YKK DEUTSCHLAND GmbH | JC | | Government Use | Other |
| YKK DEUTSCHLAND GmbH | JE | Government | Government Use | Other |
| YKK DEUTSCHLAND GmbH | JE | | Government Use | Other |
| YKK DEUTSCHLAND GmbH | JZ | Others (Government Demand) | Government Use | Other |
| YKK DEUTSCHLAND GmbH | JZ | | Government Use | Other |
| YKK DEUTSCHLAND GmbH | KZ | Others (Industrial) | Industrial Use | Other |
| YKK DEUTSCHLAND GmbH | KZ | | Industrial Use | Other |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|----------------------|----------------|--------------------------------|----------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK DEUTSCHLAND GmbH | LA | | Miscellaneous | Other |
| YKK DEUTSCHLAND GmbH | LA | | Miscellaneous | Other |
| YKK DEUTSCHLAND GmbH | MA | Repairing | Retail | Other |
| YKK DEUTSCHLAND GmbH | MA | | Retail | Other |
| YKK DEUTSCHLAND GmbH | MB | Retail | Retail | Other |
| YKK DEUTSCHLAND GmbH | MB | | Retail | Other |
| YKK DEUTSCHLAND GmbH | MD | Wholesale For Industrial Use | Retail | Other |
| YKK DEUTSCHLAND GmbH | MD | | Retail | Other |
| YKK DEUTSCHLAND GmbH | MZ | Others (Retailer Common) | Retail | Other |
| YKK DEUTSCHLAND GmbH | OF | | Miscellaneous | Other |
| YKK DEUTSCHLAND GmbH | OF | | Miscellaneous | Other |
| YKK DEUTSCHLAND GmbH | TA | Motor-Car | TFM | Other |
| YKK DEUTSCHLAND GmbH | TA | | TFM | Other |
| YKK DEUTSCHLAND GmbH | XA | Ladies' Clothes | RTW | Other |
| YKK DEUTSCHLAND GmbH | XA | | RTW | Other |
| YKK DEUTSCHLAND GmbH | XE | TROUSERS | Trousers | Likely Outerwear |
| YKK DEUTSCHLAND GmbH | XE | | Trousers | Likely Outerwear |
| YKK DEUTSCHLAND GmbH | XU | Children's Clothes, Baby Wears | RTW | Other |
| YKK DEUTSCHLAND GmbH | XU | | RTW | Other |
| YKK DEUTSCHLAND GmbH | XV | Casual Wears | RTW | Other |
| YKK DEUTSCHLAND GmbH | XV | | RTW | Other |
| YKK DEUTSCHLAND GmbH | XW | Sports Clothes | Garments (Close) | Likely Outerwear |
| YKK DEUTSCHLAND GmbH | XW | | Garments (Close) | Likely Outerwear |
| YKK DEUTSCHLAND GmbH | XX | Working Wears | Other Garments | Other |
| YKK DEUTSCHLAND GmbH | XX | | Other Garments | Other |
| YKK DEUTSCHLAND GmbH | ZZ | OTHERS | Miscellaneous | Other |
| YKK DEUTSCHLAND GmbH | ZZ | | Miscellaneous | Other |
| YKK DEUTSCHLAND GmbH | | | Unknown | Unknown |
| YKK DO BRASIL LTDA. | A | LADIES' & CHILDREN'S CLOTHES | RTW | Other |
| YKK DO BRASIL LTDA. | A | RTW | RTW | Other |
| YKK DO BRASIL LTDA. | A1 | TEMP A1 | Miscellaneous | Other |
| YKK DO BRASIL LTDA. | A1 | | Miscellaneous | Other |
| YKK DO BRASIL LTDA. | A2 | | Miscellaneous | Other |
| YKK DO BRASIL LTDA. | A3 | | Miscellaneous | Other |
| YKK DO BRASIL LTDA. | A4 | | Miscellaneous | Other |
| YKK DO BRASIL LTDA. | A5 | | Miscellaneous | Other |
| YKK DO BRASIL LTDA. | С | CLOTHES (CLOSED TYPE) | Other Garments | Other |
| YKK DO BRASIL LTDA. | D | Jeans | Jeans / Cotton Pants | Other |
| YKK DO BRASIL LTDA. | D | OTHER GARMENTS(OPEN) | Garments (Open) | Likely Outerwear |
| YKK DO BRASIL LTDA. | Е | OTHER GARMENTS(CLOSE) | Garments (Close) | Likely Outerwear |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|--------------------------------------|----------------|-----------------------------|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK DO BRASIL LTDA. | E | TROUSERS | Trousers | Likely Outerwear |
| YKK DO BRASIL LTDA. | Н | Furniture | Furniture | Other |
| YKK DO BRASIL LTDA. | Н | Shoes | Shoes | Other |
| YKK DO BRASIL LTDA. | I | LUGGAGE | Luggage, Bags | Luggage |
| YKK DO BRASIL LTDA. | Ι | Shoes | Shoes | Other |
| YKK DO BRASIL LTDA. | J | LUGGAGES,BAGS | Luggage, Bags | Luggage |
| YKK DO BRASIL LTDA. | О | | Miscellaneous | Other |
| YKK DO BRASIL LTDA. | Z | OTHERS | Miscellaneous | Other |
| YKK DO BRASIL LTDA. | | | Unknown | Unknown |
| YKK EGYPT (S.A.E.) PRIVATE FREE ZONE | XE | TROUSERS | Trousers | Likely Outerwear |
| YKK EGYPT (S.A.E.) PRIVATE FREE ZONE | XX | Working Wears | Other Garments | Other |
| YKK EGYPT (S.A.E.) PRIVATE FREE ZONE | XX | | Other Garments | Other |
| YKK ESPANA S.A. | FB | Sports Suits | Sports (Sporting Goods) | Other |
| YKK ESPANA S.A. | FB | | Sports (Sporting Goods) | Other |
| YKK ESPANA S.A. | FC | Tents | Sports (Sporting Goods) | Other |
| YKK ESPANA S.A. | FD | Sleeping Bags | Sports (Sporting Goods) | Other |
| YKK ESPANA S.A. | FZ | Others (Sports) | Sports (Sporting Goods) | Other |
| YKK ESPANA S.A. | FZ | | Sports (Sporting Goods) | Other |
| YKK ESPANA S.A. | GA | Sofa, Mattress | Furniture | Other |
| YKK ESPANA S.A. | GA | | Furniture | Other |
| YKK ESPANA S.A. | GE | | Furniture | Other |
| YKK ESPANA S.A. | GZ | Others (Furniture, Bedding) | Furniture | Other |
| YKK ESPANA S.A. | Н | | Miscellaneous | Other |
| YKK ESPANA S.A. | Н | | Miscellaneous | Other |
| YKK ESPANA S.A. | НВ | Ladies Shoes | Shoes | Other |
| YKK ESPANA S.A. | HY | Shoes Wholesaler | Shoes | Other |
| YKK ESPANA S.A. | HY | | Shoes | Other |
| YKK ESPANA S.A. | IA | Luggage General | Luggage, Bags | Luggage |
| YKK ESPANA S.A. | IA | | Luggage, Bags | Luggage |
| YKK ESPANA S.A. | IB | Sports Luggage | Sports Luggage | Other |
| YKK ESPANA S.A. | IB | | Sports Luggage | Other |
| YKK ESPANA S.A. | IE | Ladies Bag | Luggage, Bags | Luggage |
| YKK ESPANA S.A. | IE | | Luggage, Bags | Luggage |
| YKK ESPANA S.A. | IF | Small Cases | Luggage, Bags | Luggage |
| YKK ESPANA S.A. | IY | Luggage Wholesaler | Luggage, Bags | Luggage |
| YKK ESPANA S.A. | IY | | Luggage, Bags | Luggage |
| YKK ESPANA S.A. | IZ | Others (Luggage) | Luggage, Bags | Luggage |
| YKK ESPANA S.A. | JA | Military | Military | Military |
| YKK ESPANA S.A. | JA | 1 , | Military | Military |
| YKK ESPANA S.A. | JC | Police | Government Use | Other |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|---|----------------|--------------------------------|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK ESPANA S.A. | JC | | Government Use | Other |
| YKK ESPANA S.A. | JE | Government | Government Use | Other |
| YKK ESPANA S.A. | JE | | Government Use | Other |
| YKK ESPANA S.A. | JZ | Others (Government Demand) | Government Use | Other |
| YKK ESPANA S.A. | JZ | | Government Use | Other |
| YKK ESPANA S.A. | KE | Fishing Nets | Industrial Use | Other |
| YKK ESPANA S.A. | KZ | Others (Industrial) | Industrial Use | Other |
| YKK ESPANA S.A. | KZ | | Industrial Use | Other |
| YKK ESPANA S.A. | LA | | Miscellaneous | Other |
| YKK ESPANA S.A. | LA | | Miscellaneous | Other |
| YKK ESPANA S.A. | MA | Repairing | Retail | Other |
| YKK ESPANA S.A. | MB | Retail | Retail | Other |
| YKK ESPANA S.A. | MB | | Retail | Other |
| YKK ESPANA S.A. | MZ | | Retail | Other |
| YKK ESPANA S.A. | TZ | Others (TFM) | TFM | Other |
| YKK ESPANA S.A. | XA | Ladies' Clothes | RTW | Other |
| YKK ESPANA S.A. | XE | TROUSERS | Trousers | Likely Outerwear |
| YKK ESPANA S.A. | XE | | Trousers | Likely Outerwear |
| YKK ESPANA S.A. | XU | Children's Clothes, Baby Wears | RTW | Other |
| YKK ESPANA S.A. | XV | Casual Wears | RTW | Other |
| YKK ESPANA S.A. | XV | | RTW | Other |
| YKK ESPANA S.A. | XW | Sports Clothes | Garments (Close) | Likely Outerwear |
| YKK ESPANA S.A. | XW | | Garments (Close) | Likely Outerwear |
| YKK ESPANA S.A. | XX | Working Wears | Other Garments | Other |
| YKK ESPANA S.A. | XX | | Other Garments | Other |
| YKK ESPANA S.A. | | | Unknown | Unknown |
| YKK ESPANA S.A. | ZZ | Others | Miscellaneous | Other |
| YKK FASTENING PRODUCTS SALES (SHANGHAI) CO., LTD. | A | LADIES' | RTW | Other |
| YKK FASTENING PRODUCTS SALES (SHANGHAI) CO., LTD. | A | LADIES' & CHILDREN'S CLOTHES | RTW | Other |
| YKK FASTENING PRODUCTS SALES (SHANGHAI) CO., LTD. | A | RTW | RTW | Other |
| YKK FASTENING PRODUCTS SALES (SHANGHAI) CO., LTD. | В | Garment (Open) | Garments (Open) | Likely Outerwear |
| YKK FASTENING PRODUCTS SALES (SHANGHAI) CO., LTD. | В | JACKET/COAT | Jacket / Coat | Likely Outerwear |
| YKK FASTENING PRODUCTS SALES (SHANGHAI) CO., LTD. | С | GARMENT (CLOSE) | Garments (Close) | Likely Outerwear |
| YKK FASTENING PRODUCTS SALES (SHANGHAI) CO., LTD. | D | Jeans | Jeans / Cotton Pants | Other |
| YKK FASTENING PRODUCTS SALES (SHANGHAI) CO., LTD. | F | SPORTING GOODS | Sports (Sporting Goods) | Other |
| YKK FASTENING PRODUCTS SALES (SHANGHAI) CO., LTD. | F | SPORTS GOODS | Sports (Sporting Goods) | Other |
| YKK FASTENING PRODUCTS SALES (SHANGHAI) CO., LTD. | G | Furniture | Furniture | Other |
| YKK FASTENING PRODUCTS SALES (SHANGHAI) CO., LTD. | Н | Shoes | Shoes | Other |
| YKK FASTENING PRODUCTS SALES (SHANGHAI) CO., LTD. | I | LUGGAGE | Luggage, Bags | Luggage |
| YKK FASTENING PRODUCTS SALES (SHANGHAI) CO., LTD. | L | Retail | Retail | Other |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|---|----------------|---------------------------|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK FASTENING PRODUCTS SALES (SHANGHAI) CO., LTD. | L | WHOLESALE | Retail | Other |
| YKK FASTENING PRODUCTS SALES (SHANGHAI) CO., LTD. | M | GLOVES | Gloves | Other |
| YKK FASTENING PRODUCTS SALES (SHANGHAI) CO., LTD. | Q | OTHERS | Miscellaneous | Other |
| YKK FASTENING PRODUCTS SALES (SHANGHAI) CO., LTD. | | | Unknown | Unknown |
| YKK FASTENING PRODUCTS SALES INC | 1 | Others (hats & gloves) | Gloves | Other |
| YKK FASTENING PRODUCTS SALES INC | 11 | Women and Children's Wear | RTW | Other |
| YKK FASTENING PRODUCTS SALES INC | 12 | Men's Suits and Slacks | Miscellaneous | Other |
| YKK FASTENING PRODUCTS SALES INC | 13 | Casual | RTW | Other |
| YKK FASTENING PRODUCTS SALES INC | 14 | Uniform & Work Uniform | Other Garments | Other |
| YKK FASTENING PRODUCTS SALES INC | 15 | Jeans | Jeans / Cotton Pants | Other |
| YKK FASTENING PRODUCTS SALES INC | 16 | Sports | Sports (Sporting Goods) | Other |
| YKK FASTENING PRODUCTS SALES INC | 21 | Furniture | Furniture | Other |
| YKK FASTENING PRODUCTS SALES INC | 22 | Bedding | Furniture | Other |
| YKK FASTENING PRODUCTS SALES INC | 30 | Shoes | Shoes | Other |
| YKK FASTENING PRODUCTS SALES INC | 41 | Luggage and Bags | Luggage, Bags | Luggage |
| YKK FASTENING PRODUCTS SALES INC | 41 | | Luggage, Bags | Luggage |
| YKK FASTENING PRODUCTS SALES INC | 51 | Government | Government Use | Other |
| YKK FASTENING PRODUCTS SALES INC | 61 | Industrial Use Materials | Industrial Use | Other |
| YKK FASTENING PRODUCTS SALES INC | 81 | Vehicles | TFM | Other |
| YKK FASTENING PRODUCTS SALES INC | 90 | Retail | Retail | Other |
| YKK FASTENING PRODUCTS SALES INC | 01 | OTHERS | Gloves | Other |
| YKK FASTENING PRODUCTS SALES INC | 01 | Others (hats & gloves) | Gloves | Other |
| YKK FASTENING PRODUCTS SALES INC | 11 | Women and Children's Wear | RTW | Other |
| YKK FASTENING PRODUCTS SALES INC | 12 | Men's Suits and Slacks | Miscellaneous | Other |
| YKK FASTENING PRODUCTS SALES INC | 13 | Casual | RTW | Other |
| YKK FASTENING PRODUCTS SALES INC | 14 | Uniform & Work Uniform | Other Garments | Other |
| YKK FASTENING PRODUCTS SALES INC | 15 | Jeans | Jeans / Cotton Pants | Other |
| YKK FASTENING PRODUCTS SALES INC | 16 | Garment (Open) | Garments (Open) | Likely Outerwear |
| YKK FASTENING PRODUCTS SALES INC | 16 | Sports | Sports (Sporting Goods) | Other |
| YKK FASTENING PRODUCTS SALES INC | 17 | Baby | RTW | Other |
| YKK FASTENING PRODUCTS SALES INC | 21 | Furniture | Furniture | Other |
| YKK FASTENING PRODUCTS SALES INC | 22 | Bedding | Furniture | Other |
| YKK FASTENING PRODUCTS SALES INC | 30 | Shoes | Shoes | Other |
| YKK FASTENING PRODUCTS SALES INC | 41 | Luggage and Bags | Luggage, Bags | Luggage |
| YKK FASTENING PRODUCTS SALES INC | 51 | Government | Government Use | Other |
| YKK FASTENING PRODUCTS SALES INC | 61 | Industrial Use Materials | Industrial Use | Other |
| YKK FASTENING PRODUCTS SALES INC | 63 | Rail Fastener | Industrial Use | Other |
| YKK FASTENING PRODUCTS SALES INC | 64 | Waterproof & Airproof | Sports (Sporting Goods) | Other |
| YKK FASTENING PRODUCTS SALES INC | 71 | Medical | Medical | Other |
| YKK FASTENING PRODUCTS SALES INC | 81 | Vehicles | TFM | Other |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|----------------------------------|----------------|---------------------|-------------------------|----------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK FASTENING PRODUCTS SALES INC | 90 | Retail | Retail | Other |
| YKK FASTENING PRODUCTS SALES INC | | | Unknown | Unknown |
| YKK FRANCE SARL | FB | Sports Suits | Sports (Sporting Goods) | Other |
| YKK FRANCE SARL | FB | | Sports (Sporting Goods) | Other |
| YKK FRANCE SARL | FC | Tents | Sports (Sporting Goods) | Other |
| YKK FRANCE SARL | FC | | Sports (Sporting Goods) | Other |
| YKK FRANCE SARL | FZ | Others (Sports) | Sports (Sporting Goods) | Other |
| YKK FRANCE SARL | FZ | | Sports (Sporting Goods) | Other |
| YKK FRANCE SARL | GA | Sofa, Mattress | Furniture | Other |
| YKK FRANCE SARL | GA | | Furniture | Other |
| YKK FRANCE SARL | GD | | Furniture | Other |
| YKK FRANCE SARL | HA | Men Shoes | Shoes | Other |
| YKK FRANCE SARL | НВ | Ladies Shoes | Shoes | Other |
| YKK FRANCE SARL | HC | Children's Shoes | Shoes | Other |
| YKK FRANCE SARL | HE | Working Shoes | Shoes | Other |
| YKK FRANCE SARL | HZ | Others (Shoes) | Shoes | Other |
| YKK FRANCE SARL | IA | Luggage General | Luggage, Bags | Luggage |
| YKK FRANCE SARL | IA | | Luggage, Bags | Luggage |
| YKK FRANCE SARL | IB | Sports Luggage | Sports Luggage | Other |
| YKK FRANCE SARL | IC | Travel Suitcases | Luggage, Bags | Luggage |
| YKK FRANCE SARL | IC | | Luggage, Bags | Luggage |
| YKK FRANCE SARL | IE | Ladies Bag | Luggage, Bags | Luggage |
| YKK FRANCE SARL | IE | | Luggage, Bags | Luggage |
| YKK FRANCE SARL | IH | | Luggage, Bags | Luggage |
| YKK FRANCE SARL | IZ | | Luggage, Bags | Luggage |
| YKK FRANCE SARL | JA | Military | Military | Military |
| YKK FRANCE SARL | JA | | Military | Military |
| YKK FRANCE SARL | JВ | Post | Government Use | Other |
| YKK FRANCE SARL | JC | Police | Government Use | Other |
| YKK FRANCE SARL | JC | | Government Use | Other |
| YKK FRANCE SARL | JE | Government | Government Use | Other |
| YKK FRANCE SARL | JE | | Government Use | Other |
| YKK FRANCE SARL | KC | | Miscellaneous | Other |
| YKK FRANCE SARL | KZ | Others (Industrial) | Industrial Use | Other |
| YKK FRANCE SARL | KZ | | Industrial Use | Other |
| YKK FRANCE SARL | LA | | Miscellaneous | Other |
| YKK FRANCE SARL | MA | Repairing | Retail | Other |
| YKK FRANCE SARL | MA | | Retail | Other |
| YKK FRANCE SARL | MB | Retail | Retail | Other |
| YKK FRANCE SARL | MB | | Retail | Other |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|--------------------|----------------|--------------------------------|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK FRANCE SARL | MD | Wholesale For Industrial Use | Retail | Other |
| YKK FRANCE SARL | MD | | Retail | Other |
| YKK FRANCE SARL | OF | | Miscellaneous | Other |
| YKK FRANCE SARL | OF | | Miscellaneous | Other |
| YKK FRANCE SARL | TA | Motor-Car | TFM | Other |
| YKK FRANCE SARL | ТВ | Airplane | TFM | Other |
| YKK FRANCE SARL | TC | | Industrial Use | Other |
| YKK FRANCE SARL | XA | Ladies' Clothes | RTW | Other |
| YKK FRANCE SARL | XU | Children's Clothes, Baby Wears | RTW | Other |
| YKK FRANCE SARL | XU | | RTW | Other |
| YKK FRANCE SARL | XV | Casual Wears | RTW | Other |
| YKK FRANCE SARL | XV | | RTW | Other |
| YKK FRANCE SARL | XW | Sports Clothes | Garments (Close) | Likely Outerwear |
| YKK FRANCE SARL | XW | | Garments (Close) | Likely Outerwear |
| YKK FRANCE SARL | XX | Working Wears | Other Garments | Other |
| YKK FRANCE SARL | XX | | Other Garments | Other |
| YKK FRANCE SARL | ZA | | Miscellaneous | Other |
| YKK FRANCE SARL | ZZ | OTHERS | Miscellaneous | Other |
| YKK FRANCE SARL | ZZ | | Miscellaneous | Other |
| YKK FRANCE SARL | | | Unknown | Unknown |
| YKK HELLAS AEBE | FC | Tents | Sports (Sporting Goods) | Other |
| YKK HELLAS AEBE | FZ | Others (Sports) | Sports (Sporting Goods) | Other |
| YKK HELLAS AEBE | GZ | | Furniture | Other |
| YKK HELLAS AEBE | Н | | Miscellaneous | Other |
| YKK HELLAS AEBE | HB | Ladies Shoes | Shoes | Other |
| YKK HELLAS AEBE | HB | | Shoes | Other |
| YKK HELLAS AEBE | IE | | Luggage, Bags | Luggage |
| YKK HELLAS AEBE | JZ | | Government Use | Other |
| YKK HELLAS AEBE | KZ | Others (Industrial) | Industrial Use | Other |
| YKK HELLAS AEBE | KZ | | Industrial Use | Other |
| YKK HELLAS AEBE | MB | Retail | Retail | Other |
| YKK HELLAS AEBE | MB | | Retail | Other |
| YKK HELLAS AEBE | XV | Casual Wears | RTW | Other |
| YKK HELLAS AEBE | XV | | RTW | Other |
| YKK HELLAS AEBE | XW | Sports Clothes | Garments (Close) | Likely Outerwear |
| YKK HELLAS AEBE | XX | Working Wears | Other Garments | Other |
| YKK HELLAS AEBE | ZA | EXPORT | Miscellaneous | Other |
| YKK HELLAS AEBE | ZZ | OTHERS | Miscellaneous | Other |
| YKK HELLAS AEBE | | | Unknown | Unknown |
| YKK HONG KONG LTD. | 1 | ADULT | Miscellaneous | Other |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|---------------------|----------------|------------------------------|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK HONG KONG LTD. | 1 | | Miscellaneous | Other |
| YKK HONG KONG LTD. | A | LADIES' | RTW | Other |
| YKK HONG KONG LTD. | A | LADIES' & CHILDREN'S CLOTHES | RTW | Other |
| YKK HONG KONG LTD. | A | RTW | RTW | Other |
| YKK HONG KONG LTD. | В | Garment (Open) | Garments (Open) | Likely Outerwear |
| YKK HONG KONG LTD. | В | JACKET/COAT | Jacket / Coat | Likely Outerwear |
| YKK HONG KONG LTD. | C | (NO USE) GARMENT (CLOSE) | Garments (Close) | Likely Outerwear |
| YKK HONG KONG LTD. | C | GARMENT (CLOSE) | Garments (Close) | Likely Outerwear |
| YKK HONG KONG LTD. | D | Jeans | Jeans / Cotton Pants | Other |
| YKK HONG KONG LTD. | E | OTHER TROUSERS | Trousers | Likely Outerwear |
| YKK HONG KONG LTD. | E | TROUSERS | Trousers | Likely Outerwear |
| YKK HONG KONG LTD. | F | SPORTING GOODS | Sports (Sporting Goods) | Other |
| YKK HONG KONG LTD. | F | SPORTS GOODS | Sports (Sporting Goods) | Other |
| YKK HONG KONG LTD. | Н | Shoes | Shoes | Other |
| YKK HONG KONG LTD. | I | LUGGAGE | Luggage, Bags | Luggage |
| YKK HONG KONG LTD. | J | INDUSTRIAL USE | Industrial Use | Other |
| YKK HONG KONG LTD. | K | Medical | Medical | Other |
| YKK HONG KONG LTD. | L | WHOLESALE | Retail | Other |
| YKK HONG KONG LTD. | M | GLOVES | Gloves | Other |
| YKK HONG KONG LTD. | О | GOVERNMENT DEMAND | Government Use | Other |
| YKK HONG KONG LTD. | P | GROCERIES | Retail | Other |
| YKK HONG KONG LTD. | Q | OTHERS | Miscellaneous | Other |
| YKK HONG KONG LTD. | R | (NO USE) UNKNOWN | Unknown | Unknown |
| YKK HONG KONG LTD. | R | UNKNOWN | Unknown | Unknown |
| YKK HONG KONG LTD. | U | CHILDREN | RTW | Other |
| YKK HONG KONG LTD. | | | Unknown | Unknown |
| YKK INDIA PVT. LTD. | A | RTW | RTW | Other |
| YKK INDIA PVT. LTD. | В | GARMENT-OPEN | Garments (Open) | Likely Outerwear |
| YKK INDIA PVT. LTD. | В | JACKET/COAT | Jacket / Coat | Likely Outerwear |
| YKK INDIA PVT. LTD. | С | GARMENT-CLOSED | Garments (Close) | Likely Outerwear |
| YKK INDIA PVT. LTD. | С | NO USE | Garments (Close) | Likely Outerwear |
| YKK INDIA PVT. LTD. | D | Jeans | Jeans / Cotton Pants | Other |
| YKK INDIA PVT. LTD. | Е | TROUSERS | Trousers | Likely Outerwear |
| YKK INDIA PVT. LTD. | Н | Shoes | Shoes | Other |
| YKK INDIA PVT. LTD. | I | LUGGAGE | Luggage, Bags | Luggage |
| YKK INDIA PVT. LTD. | Q | OTHERS | Miscellaneous | Other |
| YKK INDIA PVT. LTD. | SC | BABY + CPSIA | Miscellaneous | Other |
| YKK INDIA PVT. LTD. | V | SPECIAL SUITS | Special Suits | Other |
| YKK INDIA PVT. LTD. | | | Unknown | Unknown |
| YKK ITALIA S.P.A. | BZ | | Miscellaneous | Other |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|-------------------|----------------|-----------------------------|-------------------------|----------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK ITALIA S.P.A. | FB | Sports Suits | Sports (Sporting Goods) | Other |
| YKK ITALIA S.P.A. | FB | | Sports (Sporting Goods) | Other |
| YKK ITALIA S.P.A. | FC | | Sports (Sporting Goods) | Other |
| YKK ITALIA S.P.A. | FZ | Others (Sports) | Sports (Sporting Goods) | Other |
| YKK ITALIA S.P.A. | FZ | | Sports (Sporting Goods) | Other |
| YKK ITALIA S.P.A. | GA | Sofa, Mattress | Furniture | Other |
| YKK ITALIA S.P.A. | GZ | Others (Furniture, Bedding) | Furniture | Other |
| YKK ITALIA S.P.A. | H | | Miscellaneous | Other |
| YKK ITALIA S.P.A. | H | | Miscellaneous | Other |
| YKK ITALIA S.P.A. | HA | Men Shoes | Shoes | Other |
| YKK ITALIA S.P.A. | HA | | Shoes | Other |
| YKK ITALIA S.P.A. | HB | Ladies Shoes | Shoes | Other |
| YKK ITALIA S.P.A. | HB | | Shoes | Other |
| YKK ITALIA S.P.A. | HD | Sports Shoes | Shoes | Other |
| YKK ITALIA S.P.A. | HD | | Shoes | Other |
| YKK ITALIA S.P.A. | HE | Working Shoes | Shoes | Other |
| YKK ITALIA S.P.A. | HE | | Shoes | Other |
| YKK ITALIA S.P.A. | HY | Shoes Wholesaler | Shoes | Other |
| YKK ITALIA S.P.A. | HY | | Shoes | Other |
| YKK ITALIA S.P.A. | HZ | Others (Shoes) | Shoes | Other |
| YKK ITALIA S.P.A. | I | | Luggage, Bags | Luggage |
| YKK ITALIA S.P.A. | IA | Luggage General | Luggage, Bags | Luggage |
| YKK ITALIA S.P.A. | IA | | Luggage, Bags | Luggage |
| YKK ITALIA S.P.A. | IB | | Sports Luggage | Other |
| YKK ITALIA S.P.A. | IC | Travel Suitcases | Luggage, Bags | Luggage |
| YKK ITALIA S.P.A. | ID | School Bags | Luggage, Bags | Luggage |
| YKK ITALIA S.P.A. | IE | Ladies Bag | Luggage, Bags | Luggage |
| YKK ITALIA S.P.A. | IE | | Luggage, Bags | Luggage |
| YKK ITALIA S.P.A. | IY | Luggage Wholesaler | Luggage, Bags | Luggage |
| YKK ITALIA S.P.A. | IY | | Luggage, Bags | Luggage |
| YKK ITALIA S.P.A. | IZ | Others (Luggage) | Luggage, Bags | Luggage |
| YKK ITALIA S.P.A. | JA | Military | Military | Military |
| YKK ITALIA S.P.A. | JA | | Military | Military |
| YKK ITALIA S.P.A. | JB | Post | Government Use | Other |
| YKK ITALIA S.P.A. | JB | | Government Use | Other |
| YKK ITALIA S.P.A. | JE | Government | Government Use | Other |
| YKK ITALIA S.P.A. | JZ | Others (Government Demand) | Government Use | Other |
| YKK ITALIA S.P.A. | JZ | | Government Use | Other |
| YKK ITALIA S.P.A. | KC | | Miscellaneous | Other |
| YKK ITALIA S.P.A. | MA | Repairing | Retail | Other |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|---------------------|----------------|--------------------------------|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK ITALIA S.P.A. | MA | | Retail | Other |
| YKK ITALIA S.P.A. | MB | Retail | Retail | Other |
| YKK ITALIA S.P.A. | MD | Wholesale For Industrial Use | Retail | Other |
| YKK ITALIA S.P.A. | MD | | Retail | Other |
| YKK ITALIA S.P.A. | MZ | Others (Retailer Common) | Retail | Other |
| YKK ITALIA S.P.A. | OF | | Miscellaneous | Other |
| YKK ITALIA S.P.A. | OF | | Miscellaneous | Other |
| YKK ITALIA S.P.A. | XA | Ladies' Clothes | RTW | Other |
| YKK ITALIA S.P.A. | XA | | RTW | Other |
| YKK ITALIA S.P.A. | XE | TROUSERS | Trousers | Likely Outerwear |
| YKK ITALIA S.P.A. | XE | | Trousers | Likely Outerwear |
| YKK ITALIA S.P.A. | XU | Children's Clothes, Baby Wears | RTW | Other |
| YKK ITALIA S.P.A. | XU | · | RTW | Other |
| YKK ITALIA S.P.A. | XV | Casual Wears | RTW | Other |
| YKK ITALIA S.P.A. | XV | | RTW | Other |
| YKK ITALIA S.P.A. | XW | Sports Clothes | Garments (Close) | Likely Outerwear |
| YKK ITALIA S.P.A. | XW | | Garments (Close) | Likely Outerwear |
| YKK ITALIA S.P.A. | XX | Working Wears | Other Garments | Other |
| YKK ITALIA S.P.A. | XX | - | Other Garments | Other |
| YKK ITALIA S.P.A. | ZA | EXPORT | Miscellaneous | Other |
| YKK ITALIA S.P.A. | ZZ | OTHERS | Miscellaneous | Other |
| YKK ITALIA S.P.A. | ZZ | | Miscellaneous | Other |
| YKK ITALIA S.P.A. | | | Unknown | Unknown |
| YKK KOREA CO., LTD. | A | LADIES' | RTW | Other |
| YKK KOREA CO., LTD. | A | LADIES' & CHILDREN'S CLOTHES | RTW | Other |
| YKK KOREA CO., LTD. | A | LADIES' CLOTHES | RTW | Other |
| YKK KOREA CO., LTD. | A | RTW | RTW | Other |
| YKK KOREA CO., LTD. | В | Garment (Open) | Garments (Open) | Likely Outerwear |
| YKK KOREA CO., LTD. | В | JACKET/COAT | Jacket / Coat | Likely Outerwear |
| YKK KOREA CO., LTD. | C | NO USE | Garments (Close) | Likely Outerwear |
| YKK KOREA CO., LTD. | D | Jeans | Jeans / Cotton Pants | Other |
| YKK KOREA CO., LTD. | Е | TROUSERS | Trousers | Likely Outerwear |
| YKK KOREA CO., LTD. | F | SPORTING GOODS | Sports (Sporting Goods) | Other |
| YKK KOREA CO., LTD. | F | SPORTS GOODS | Sports (Sporting Goods) | Other |
| YKK KOREA CO., LTD. | G | Furniture | Furniture | Other |
| YKK KOREA CO., LTD. | Н | Shoes | Shoes | Other |
| YKK KOREA CO., LTD. | I | LUGGAGE | Luggage, Bags | Luggage |
| YKK KOREA CO., LTD. | Ј | INDUSTRIAL USE | Industrial Use | Other |
| YKK KOREA CO., LTD. | K1 | TZ | Miscellaneous | Other |
| YKK KOREA CO., LTD. | K2 | OUTDOOR | Outdoor | Likely Outerwear |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|----------------------|----------------|--------------------------------|----------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK KOREA CO., LTD. | K3 | Casual | RTW | Other |
| YKK KOREA CO., LTD. | K4 | MULTIPLE | Miscellaneous | Other |
| YKK KOREA CO., LTD. | K4 | NO USE | Unknown | Unknown |
| YKK KOREA CO., LTD. | K5 | WORKING | Miscellaneous | Other |
| YKK KOREA CO., LTD. | K6 | MENS | Miscellaneous | Other |
| YKK KOREA CO., LTD. | K7 | HANDBAG | Miscellaneous | Other |
| YKK KOREA CO., LTD. | L | Retail | Retail | Other |
| YKK KOREA CO., LTD. | L | WHOLESALE | Retail | Other |
| YKK KOREA CO., LTD. | O | GOVERNMENT DEMAND | Government Use | Other |
| YKK KOREA CO., LTD. | O | GOVERNMENT USE | Government Use | Other |
| YKK KOREA CO., LTD. | Q | OTHERS | Miscellaneous | Other |
| YKK KOREA CO., LTD. | R | UNKNOWN | Unknown | Unknown |
| YKK KOREA CO., LTD. | S | Baby | RTW | Other |
| YKK KOREA CO., LTD. | Т | AUTOMOBILE | TFM | Other |
| YKK KOREA CO., LTD. | U | CHILDREN | RTW | Other |
| YKK KOREA CO., LTD. | UC | CHILDREN + CPSIA | RTW | Other |
| YKK KOREA CO., LTD. | | | Unknown | Unknown |
| YKK LANKA (PVT) LTD. | A | LADIES' | RTW | Other |
| YKK LANKA (PVT) LTD. | A | RTW | RTW | Other |
| YKK LANKA (PVT) LTD. | В | JACKET/COAT | Jacket / Coat | Likely Outerwear |
| YKK LANKA (PVT) LTD. | С | GARMENT (CLOSE) | Garments (Close) | Likely Outerwear |
| YKK LANKA (PVT) LTD. | D | Jeans | Jeans / Cotton Pants | Other |
| YKK LANKA (PVT) LTD. | E | OTHER TROUSERS | Trousers | Likely Outerwear |
| YKK LANKA (PVT) LTD. | E | TROUSERS | Trousers | Likely Outerwear |
| YKK LANKA (PVT) LTD. | J | INDUSTRIAL USE | Industrial Use | Other |
| YKK LANKA (PVT) LTD. | M | NO USE | Gloves | Other |
| YKK LANKA (PVT) LTD. | Q | OTHERS | Miscellaneous | Other |
| YKK LANKA (PVT) LTD. | U | CHILDREN | RTW | Other |
| YKK LANKA (PVT) LTD. | UC | CHILDREN + CPSIA | RTW | Other |
| YKK LANKA (PVT) LTD. | | | Unknown | Unknown |
| YKK MACAU LTD. | A | LADIES' | RTW | Other |
| YKK MACAU LTD. | В | Garment (Open) | Garments (Open) | Likely Outerwear |
| YKK MACAU LTD. | D | Jeans | Jeans / Cotton Pants | Other |
| YKK MACAU LTD. | Q | OTHERS | Miscellaneous | Other |
| YKK MACAU LTD. | R | UNKNOWN | Unknown | Unknown |
| YKK MACAU LTD. | | | Unknown | Unknown |
| YKK MAROC S.A.R.L | НА | Men Shoes | Shoes | Other |
| YKK MAROC S.A.R.L | НА | | Shoes | Other |
| YKK MAROC S.A.R.L | IE | | Luggage, Bags | Luggage |
| YKK MAROC S.A.R.L | XU | Children's Clothes, Baby Wears | RTW | Other |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|--|----------------|------------------------------|-------------------------|------------------|
| F-1 | [-, | [-] | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK MAROC S.A.R.L | XV | Casual Wears | RTW | Other |
| YKK MAROC S.A.R.L | XV | | RTW | Other |
| YKK MAROC S.A.R.L | XW | Sports Clothes | Garments (Close) | Likely Outerwear |
| YKK MAROC S.A.R.L | XW | | Garments (Close) | Likely Outerwear |
| YKK MAROC S.A.R.L | XX | | Other Garments | Other |
| YKK MAROC S.A.R.L | | | Unknown | Unknown |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | FC | Tents | Sports (Sporting Goods) | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | GA | Sofa, Mattress | Furniture | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | GB | Bedding Covers | Furniture | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | GB | | Furniture | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | GD | | Furniture | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | Н | | Miscellaneous | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | HA | Men Shoes | Shoes | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | HA | | Shoes | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | HB | Ladies Shoes | Shoes | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | HB | | Shoes | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | HY | Shoes Wholesaler | Shoes | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | HY | | Shoes | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | HZ | Others (Shoes) | Shoes | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | HZ | | Shoes | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | IA | Luggage General | Luggage, Bags | Luggage |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | IA | | Luggage, Bags | Luggage |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | IB | | Sports Luggage | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | IE | Ladies Bag | Luggage, Bags | Luggage |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | IE | | Luggage, Bags | Luggage |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | IZ | Others (Luggage) | Luggage, Bags | Luggage |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | IZ | | Luggage, Bags | Luggage |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | JA | Military | Military | Military |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | JA | | Military | Military |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | JE | Government | Government Use | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | JE | | Government Use | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | JZ | Others (Government Demand) | Government Use | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | JZ | | Government Use | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | LA | | Miscellaneous | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | MD | Wholesale For Industrial Use | Retail | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | MD | | Retail | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | TA | | TFM | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | XA | Ladies' Clothes | RTW | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | XE | TROUSERS | Trousers | Likely Outerwear |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | XE | | Trousers | Likely Outerwear |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|--|----------------|--------------------------------|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | XU | Children's Clothes, Baby Wears | RTW | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | XU | | RTW | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | XV | Casual Wears | RTW | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | XV | | RTW | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | XW | Sports Clothes | Garments (Close) | Likely Outerwear |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | XW | | Garments (Close) | Likely Outerwear |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | XX | Working Wears | Other Garments | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | XX | | Other Garments | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | ZA | EXPORT | Miscellaneous | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | ZA | | Miscellaneous | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | ZZ | OTHERS | Miscellaneous | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | ZZ | | Miscellaneous | Other |
| YKK METAL VE PLASTIK URUNLERI SANAYI VE TICARET AS | | | Unknown | Unknown |
| YKK MIDDLE EAST SAL | FB | Sports Suits | Sports (Sporting Goods) | Other |
| YKK MIDDLE EAST SAL | XV | Casual Wears | RTW | Other |
| YKK MIDDLE EAST SAL | XV | | RTW | Other |
| YKK MIDDLE EAST SAL | XW | | Garments (Close) | Likely Outerwear |
| YKK MIDDLE EAST SAL | XX | Working Wears | Other Garments | Other |
| YKK MIDDLE EAST SAL | XX | | Other Garments | Other |
| YKK MIDDLE EAST SAL | | | Unknown | Unknown |
| YKK NEDERLAND B.V. | FB | | Sports (Sporting Goods) | Other |
| YKK NEDERLAND B.V. | FC | Tents | Sports (Sporting Goods) | Other |
| YKK NEDERLAND B.V. | FC | | Sports (Sporting Goods) | Other |
| YKK NEDERLAND B.V. | GA | Sofa, Mattress | Furniture | Other |
| YKK NEDERLAND B.V. | GA | | Furniture | Other |
| YKK NEDERLAND B.V. | GZ | Others (Furniture, Bedding) | Furniture | Other |
| YKK NEDERLAND B.V. | GZ | | Furniture | Other |
| YKK NEDERLAND B.V. | HB | Ladies Shoes | Shoes | Other |
| YKK NEDERLAND B.V. | HB | | Shoes | Other |
| YKK NEDERLAND B.V. | HD | Sports Shoes | Shoes | Other |
| YKK NEDERLAND B.V. | HE | Working Shoes | Shoes | Other |
| YKK NEDERLAND B.V. | HY | Shoes Wholesaler | Shoes | Other |
| YKK NEDERLAND B.V. | HY | | Shoes | Other |
| YKK NEDERLAND B.V. | IA | Luggage General | Luggage, Bags | Luggage |
| YKK NEDERLAND B.V. | IA | | Luggage, Bags | Luggage |
| YKK NEDERLAND B.V. | IE | Ladies Bag | Luggage, Bags | Luggage |
| YKK NEDERLAND B.V. | IE | | Luggage, Bags | Luggage |
| YKK NEDERLAND B.V. | IZ | Others (Luggage) | Luggage, Bags | Luggage |
| YKK NEDERLAND B.V. | JA | | Military | Military |
| YKK NEDERLAND B.V. | JZ | Others (Government Demand) | Government Use | Other |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] | |
|---------------------------|----------------|--------------------------------|-------------------------|------------------|--|
| f-1 | [-] | [-] | | Normalized | |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category | |
| YKK NEDERLAND B.V. | KZ | Others (Industrial) | Industrial Use | Other | |
| YKK NEDERLAND B.V. | LA | | Miscellaneous | Other | |
| YKK NEDERLAND B.V. | MB | Retail | Retail | Other | |
| YKK NEDERLAND B.V. | MB | | Retail | Other | |
| YKK NEDERLAND B.V. | MZ | Others (Retailer Common) | Retail | Other | |
| YKK NEDERLAND B.V. | OF | , , | Miscellaneous | Other | |
| YKK NEDERLAND B.V. | OF | | Miscellaneous | Other | |
| YKK NEDERLAND B.V. | TA | Motor-Car | TFM | Other | |
| YKK NEDERLAND B.V. | XE | TROUSERS | Trousers | Likely Outerwear | |
| YKK NEDERLAND B.V. | XU | Children's Clothes, Baby Wears | RTW | Other | |
| YKK NEDERLAND B.V. | XV | Casual Wears | RTW | Other | |
| YKK NEDERLAND B.V. | XV | | RTW | Other | |
| YKK NEDERLAND B.V. | XW | Sports Clothes | Garments (Close) | Likely Outerwear | |
| YKK NEDERLAND B.V. | XX | Working Wears | Other Garments | Other | |
| YKK NEDERLAND B.V. | XX | | Other Garments | Other | |
| YKK NEDERLAND B.V. | | | Unknown | Unknown | |
| YKK NEW ZEALAND LTD. | A | LADIES' | RTW | Other | |
| YKK NEW ZEALAND LTD. | A | RTW | RTW | Other | |
| YKK NEW ZEALAND LTD. | В | CLOTHES (OPEN TYPE) | Garments (Open) | Likely Outerwear | |
| YKK NEW ZEALAND LTD. | В | JACKET/COAT | Jacket / Coat | Likely Outerwear | |
| YKK NEW ZEALAND LTD. | С | CLOTHES (CLOSED TYPE) | Garments (Close) | Likely Outerwear | |
| YKK NEW ZEALAND LTD. | С | NO USE | Garments (Close) | Likely Outerwear | |
| YKK NEW ZEALAND LTD. | F | SPORT | Sports (Sporting Goods) | Other | |
| YKK NEW ZEALAND LTD. | F | SPORTING GOODS | Sports (Sporting Goods) | Other | |
| YKK NEW ZEALAND LTD. | G | FURNITURE,BEDDING | Furniture | Other | |
| YKK NEW ZEALAND LTD. | Н | Shoes | Shoes | Other | |
| YKK NEW ZEALAND LTD. | I | LUGGAGE | Luggage, Bags | Luggage | |
| YKK NEW ZEALAND LTD. | J | INDUSTRIAL USE | Industrial Use | Other | |
| YKK NEW ZEALAND LTD. | K | INDUSTRIAL | Industrial Use | Other | |
| YKK NEW ZEALAND LTD. | L | MEDICAL GOODS | Medical | Other | |
| YKK NEW ZEALAND LTD. | MB | Retail | Retail | Other | |
| YKK NEW ZEALAND LTD. | Z | OTHERS (EXPORT) | Miscellaneous | Other | |
| YKK NEW ZEALAND LTD. | ZZ | OTHERS | Miscellaneous | Other | |
| YKK PAKISTAN(PRIVATE)LTD. | В | Garment (Open) | Garments (Open) | Likely Outerwear | |
| YKK PAKISTAN(PRIVATE)LTD. | В | JACKET/COAT | Jacket / Coat | Likely Outerwear | |
| YKK PAKISTAN(PRIVATE)LTD. | С | GARMENT (CLOSE) | Garments (Close) | Likely Outerwear | |
| YKK PAKISTAN(PRIVATE)LTD. | D | Jeans | Jeans / Cotton Pants | Other | |
| YKK PAKISTAN(PRIVATE)LTD. | F | SPORTING GOODS | Sports (Sporting Goods) | Other | |
| YKK PAKISTAN(PRIVATE)LTD. | F | SPORTS GOODS | Sports (Sporting Goods) | Other | |
| YKK PAKISTAN(PRIVATE)LTD. | I | LUGGAGE | Luggage, Bags | Luggage | |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|---------------------------|----------------|------------------------------|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK PAKISTAN(PRIVATE)LTD. | J | INDUSTRIAL USE | Industrial Use | Other |
| YKK PAKISTAN(PRIVATE)LTD. | | | Unknown | Unknown |
| YKK PHILIPPINES INC. | A | LADIES' & CHILDREN'S CLOTHES | RTW | Other |
| YKK PHILIPPINES INC. | A | RTW | RTW | Other |
| YKK PHILIPPINES INC. | В | Garment (Open) | Garments (Open) | Likely Outerwear |
| YKK PHILIPPINES INC. | В | JACKET/COAT | Jacket / Coat | Likely Outerwear |
| YKK PHILIPPINES INC. | C | GARMENT (CLOSE) | Garments (Close) | Likely Outerwear |
| YKK PHILIPPINES INC. | D | Jeans | Jeans / Cotton Pants | Other |
| YKK PHILIPPINES INC. | E | TROUSERS | Trousers | Likely Outerwear |
| YKK PHILIPPINES INC. | I | LUGGAGE | Luggage, Bags | Luggage |
| YKK PHILIPPINES INC. | K | Medical | Medical | Other |
| YKK PHILIPPINES INC. | L | Retail | Retail | Other |
| YKK PHILIPPINES INC. | M | GLOVES | Gloves | Other |
| YKK PHILIPPINES INC. | О | GOVERNMENT DEMAND | Government Use | Other |
| YKK PHILIPPINES INC. | О | GOVERNMENT USE | Government Use | Other |
| YKK PHILIPPINES INC. | Q | OTHERS | Miscellaneous | Other |
| YKK PHILIPPINES INC. | | | Unknown | Unknown |
| YKK POLAND Sp. zo. o. | FB | Sports Suits | Sports (Sporting Goods) | Other |
| YKK POLAND Sp. zo. o. | FB | | Sports (Sporting Goods) | Other |
| YKK POLAND Sp. zo. o. | FC | Tents | Sports (Sporting Goods) | Other |
| YKK POLAND Sp. zo. o. | FD | Sleeping Bags | Sports (Sporting Goods) | Other |
| YKK POLAND Sp. zo. o. | FD | | Sports (Sporting Goods) | Other |
| YKK POLAND Sp. zo. o. | FZ | Others (Sports) | Sports (Sporting Goods) | Other |
| YKK POLAND Sp. zo. o. | GA | Sofa, Mattress | Furniture | Other |
| YKK POLAND Sp. zo. o. | GB | Bedding Covers | Furniture | Other |
| YKK POLAND Sp. zo. o. | GZ | Others (Furniture, Bedding) | Furniture | Other |
| YKK POLAND Sp. zo. o. | GZ | | Furniture | Other |
| YKK POLAND Sp. zo. o. | HA | Men Shoes | Shoes | Other |
| YKK POLAND Sp. zo. o. | HA | | Shoes | Other |
| YKK POLAND Sp. zo. o. | НВ | Ladies Shoes | Shoes | Other |
| YKK POLAND Sp. zo. o. | HC | Children's Shoes | Shoes | Other |
| YKK POLAND Sp. zo. o. | HZ | Others (Shoes) | Shoes | Other |
| YKK POLAND Sp. zo. o. | HZ | | Shoes | Other |
| YKK POLAND Sp. zo. o. | IA | Luggage General | Luggage, Bags | Luggage |
| YKK POLAND Sp. zo. o. | IA | | Luggage, Bags | Luggage |
| YKK POLAND Sp. zo. o. | IB | Sports Luggage | Sports Luggage | Other |
| YKK POLAND Sp. zo. o. | ID | School Bags | Luggage, Bags | Luggage |
| YKK POLAND Sp. zo. o. | IE | Ladies Bag | Luggage, Bags | Luggage |
| YKK POLAND Sp. zo. o. | IZ | Others (Luggage) | Luggage, Bags | Luggage |
| YKK POLAND Sp. zo. o. | IZ | | Luggage, Bags | Luggage |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|---|----------------|--------------------------------|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK POLAND Sp. zo. o. | JA | Military | Military | Military |
| YKK POLAND Sp. zo. o. | JA | | Military | Military |
| YKK POLAND Sp. zo. o. | JЕ | Government | Government Use | Other |
| YKK POLAND Sp. zo. o. | JZ | Others (Government Demand) | Government Use | Other |
| YKK POLAND Sp. zo. o. | JZ | | Government Use | Other |
| YKK POLAND Sp. zo. o. | KZ | Others (Industrial) | Industrial Use | Other |
| YKK POLAND Sp. zo. o. | KZ | | Industrial Use | Other |
| YKK POLAND Sp. zo. o. | LA | | Miscellaneous | Other |
| YKK POLAND Sp. zo. o. | LA | | Miscellaneous | Other |
| YKK POLAND Sp. zo. o. | MA | Repairing | Retail | Other |
| YKK POLAND Sp. zo. o. | MB | Retail | Retail | Other |
| YKK POLAND Sp. zo. o. | MB | | Retail | Other |
| YKK POLAND Sp. zo. o. | MD | | Retail | Other |
| YKK POLAND Sp. zo. o. | MZ | Others (Retailer Common) | Retail | Other |
| YKK POLAND Sp. zo. o. | MZ | | Retail | Other |
| YKK POLAND Sp. zo. o. | XA | Ladies' Clothes | RTW | Other |
| YKK POLAND Sp. zo. o. | XE | TROUSERS | Trousers | Likely Outerwear |
| YKK POLAND Sp. zo. o. | XU | Children's Clothes, Baby Wears | RTW | Other |
| YKK POLAND Sp. zo. o. | XU | | RTW | Other |
| YKK POLAND Sp. zo. o. | XV | Casual Wears | RTW | Other |
| YKK POLAND Sp. zo. o. | XV | | RTW | Other |
| YKK POLAND Sp. zo. o. | XW | Sports Clothes | Garments (Close) | Likely Outerwear |
| YKK POLAND Sp. zo. o. | XW | | Garments (Close) | Likely Outerwear |
| YKK POLAND Sp. zo. o. | XX | Working Wears | Other Garments | Other |
| YKK POLAND Sp. zo. o. | XX | | Other Garments | Other |
| YKK POLAND Sp. zo. o. | ZZ | OTHERS | Miscellaneous | Other |
| YKK POLAND Sp. zo. o. | ZZ | | Miscellaneous | Other |
| YKK POLAND Sp. zo. o. | | | Unknown | Unknown |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | FB | Sports Suits | Sports (Sporting Goods) | Other |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | FZ | Others (Sports) | Sports (Sporting Goods) | Other |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | GZ | Others (Furniture, Bedding) | Furniture | Other |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | НА | Men Shoes | Shoes | Other |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | НА | | Shoes | Other |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | НВ | Ladies Shoes | Shoes | Other |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | НВ | | Shoes | Other |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | HD | | Shoes | Other |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | HE | Working Shoes | Shoes | Other |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | HE | | Shoes | Other |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | HY | Shoes Wholesaler | Shoes | Other |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | НҮ | | Shoes | Other |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|---|----------------|--------------------------------|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | HZ | | Shoes | Other |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | IA | Luggage General | Luggage, Bags | Luggage |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | IA | | Luggage, Bags | Luggage |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | IB | | Sports Luggage | Other |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | IC | Travel Suitcases | Luggage, Bags | Luggage |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | IC | | Luggage, Bags | Luggage |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | IE | Ladies Bag | Luggage, Bags | Luggage |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | IE | | Luggage, Bags | Luggage |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | MB | Retail | Retail | Other |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | MB | | Retail | Other |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | OF | | Miscellaneous | Other |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | XE | TROUSERS | Trousers | Likely Outerwear |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | XU | Children's Clothes, Baby Wears | RTW | Other |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | XU | | RTW | Other |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | XV | Casual Wears | RTW | Other |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | XV | | RTW | Other |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | XW | Sports Clothes | Garments (Close) | Likely Outerwear |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | XW | | Garments (Close) | Likely Outerwear |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | XX | Working Wears | Other Garments | Other |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | XX | | Other Garments | Other |
| YKK PORTUGAL - ACESSORIOS PARA VESTUARIO, LDA | | | Unknown | Unknown |
| YKK ROMANIA S.R.L. | FB | Sports Suits | Sports (Sporting Goods) | Other |
| YKK ROMANIA S.R.L. | FC | Tents | Sports (Sporting Goods) | Other |
| YKK ROMANIA S.R.L. | GA | | Furniture | Other |
| YKK ROMANIA S.R.L. | HB | | Shoes | Other |
| YKK ROMANIA S.R.L. | HD | Sports Shoes | Shoes | Other |
| YKK ROMANIA S.R.L. | HD | | Shoes | Other |
| YKK ROMANIA S.R.L. | JA | Military | Military | Military |
| YKK ROMANIA S.R.L. | JA | | Military | Military |
| YKK ROMANIA S.R.L. | JЕ | Government | Government Use | Other |
| YKK ROMANIA S.R.L. | JЕ | | Government Use | Other |
| YKK ROMANIA S.R.L. | JZ | Others (Government Demand) | Government Use | Other |
| YKK ROMANIA S.R.L. | JZ | | Government Use | Other |
| YKK ROMANIA S.R.L. | KC | | Miscellaneous | Other |
| YKK ROMANIA S.R.L. | KZ | Others (Industrial) | Industrial Use | Other |
| YKK ROMANIA S.R.L. | KZ | | Industrial Use | Other |
| YKK ROMANIA S.R.L. | MB | Retail | Retail | Other |
| YKK ROMANIA S.R.L. | MB | | Retail | Other |
| YKK ROMANIA S.R.L. | OF | | Miscellaneous | Other |
| YKK ROMANIA S.R.L. | XA | Ladies' Clothes | RTW | Other |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|--------------------------------|----------------|------------------------------|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK ROMANIA S.R.L. | XE | | Trousers | Likely Outerwear |
| YKK ROMANIA S.R.L. | XV | Casual Wears | RTW | Other |
| YKK ROMANIA S.R.L. | XV | | RTW | Other |
| YKK ROMANIA S.R.L. | XW | Sports Clothes | Garments (Close) | Likely Outerwear |
| YKK ROMANIA S.R.L. | XW | | Garments (Close) | Likely Outerwear |
| YKK ROMANIA S.R.L. | XX | Working Wears | Other Garments | Other |
| YKK ROMANIA S.R.L. | XX | | Other Garments | Other |
| YKK ROMANIA S.R.L. | | | Unknown | Unknown |
| YKK SOUTHERN AFRICA (PTY) LTD. | GE | | Furniture | Other |
| YKK SOUTHERN AFRICA (PTY) LTD. | IB | Sports Luggage | Sports Luggage | Other |
| YKK SOUTHERN AFRICA (PTY) LTD. | IB | | Sports Luggage | Other |
| YKK SOUTHERN AFRICA (PTY) LTD. | IZ | | Luggage, Bags | Luggage |
| YKK SOUTHERN AFRICA (PTY) LTD. | MB | Retail | Retail | Other |
| YKK SOUTHERN AFRICA (PTY) LTD. | MD | | Retail | Other |
| YKK SOUTHERN AFRICA (PTY) LTD. | MZ | Others (Retailer Common) | Retail | Other |
| YKK SOUTHERN AFRICA (PTY) LTD. | MZ | | Retail | Other |
| YKK SOUTHERN AFRICA (PTY) LTD. | XV | Casual Wears | RTW | Other |
| YKK SOUTHERN AFRICA (PTY) LTD. | XV | | RTW | Other |
| YKK SOUTHERN AFRICA (PTY) LTD. | XW | Sports Clothes | Garments (Close) | Likely Outerwear |
| YKK SOUTHERN AFRICA (PTY) LTD. | XW | | Garments (Close) | Likely Outerwear |
| YKK SOUTHERN AFRICA (PTY) LTD. | XX | Working Wears | Other Garments | Other |
| YKK SOUTHERN AFRICA (PTY) LTD. | XX | | Other Garments | Other |
| YKK SOUTHERN AFRICA (PTY) LTD. | | | Unknown | Unknown |
| YKK TAIWAN CO., LTD. | A | LADIES' | RTW | Other |
| YKK TAIWAN CO., LTD. | A | LADIES' & CHILDREN'S CLOTHES | RTW | Other |
| YKK TAIWAN CO., LTD. | A | RTW | RTW | Other |
| YKK TAIWAN CO., LTD. | В | Garment (Open) | Garments (Open) | Likely Outerwear |
| YKK TAIWAN CO., LTD. | В | JACKET/COAT | Jacket / Coat | Likely Outerwear |
| YKK TAIWAN CO., LTD. | С | GARMENT (CLOSE) | Garments (Close) | Likely Outerwear |
| YKK TAIWAN CO., LTD. | С | GARMENT(CLOSE) | Garments (Close) | Likely Outerwear |
| YKK TAIWAN CO., LTD. | С | NO USE | Garments (Close) | Likely Outerwear |
| YKK TAIWAN CO., LTD. | D | Jeans | Jeans / Cotton Pants | Other |
| YKK TAIWAN CO., LTD. | Е | OTHER TROUSERS | Trousers | Likely Outerwear |
| YKK TAIWAN CO., LTD. | Е | TROUSERS | Trousers | Likely Outerwear |
| YKK TAIWAN CO., LTD. | F | SPORTING GOODS | Sports (Sporting Goods) | Other |
| YKK TAIWAN CO., LTD. | F | SPORTS GOODS | Sports (Sporting Goods) | Other |
| YKK TAIWAN CO., LTD. | G | Furniture | Furniture | Other |
| YKK TAIWAN CO., LTD. | Н | Shoes | Shoes | Other |
| YKK TAIWAN CO., LTD. | I | LUGGAGE | Luggage, Bags | Luggage |
| YKK TAIWAN CO., LTD. | J | INDUSTRIAL USE | Industrial Use | Other |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|--------------------------|----------------|------------------------------|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK TAIWAN CO., LTD. | K | Medical | Medical | Other |
| YKK TAIWAN CO., LTD. | L | WHOLESALE | Retail | Other |
| YKK TAIWAN CO., LTD. | M | GLOVES | Gloves | Other |
| YKK TAIWAN CO., LTD. | M | NO USE | Gloves | Other |
| YKK TAIWAN CO., LTD. | N | CAPS | Caps | Other |
| YKK TAIWAN CO., LTD. | N | NO USE | Caps | Other |
| YKK TAIWAN CO., LTD. | O | GOVERNMENT DEMAND | Government Use | Other |
| YKK TAIWAN CO., LTD. | O | GOVERNMENT USE | Government Use | Other |
| YKK TAIWAN CO., LTD. | P | GROCERIES | Retail | Other |
| YKK TAIWAN CO., LTD. | Q | OTHERS | Miscellaneous | Other |
| YKK TAIWAN CO., LTD. | R | NO USE | Unknown | Unknown |
| YKK TAIWAN CO., LTD. | R | UNKNOWN | Unknown | Unknown |
| YKK TAIWAN CO., LTD. | S | OUTER DOOR SPORTS | Outdoor | Likely Outerwear |
| YKK TAIWAN CO., LTD. | UC | CHILDREN + CPSIA | RTW | Other |
| YKK TAIWAN CO., LTD. | | | Unknown | Unknown |
| YKK TRADING TUNISIA S.A. | JC | Police | Government Use | Other |
| YKK TRADING TUNISIA S.A. | JC | | Government Use | Other |
| YKK TRADING TUNISIA S.A. | JE | Government | Government Use | Other |
| YKK TRADING TUNISIA S.A. | LA | | Miscellaneous | Other |
| YKK TRADING TUNISIA S.A. | XE | TROUSERS | Trousers | Likely Outerwear |
| YKK TRADING TUNISIA S.A. | XV | Casual Wears | RTW | Other |
| YKK TRADING TUNISIA S.A. | XV | | RTW | Other |
| YKK TRADING TUNISIA S.A. | XW | Sports Clothes | Garments (Close) | Likely Outerwear |
| YKK TRADING TUNISIA S.A. | XW | | Garments (Close) | Likely Outerwear |
| YKK TRADING TUNISIA S.A. | XX | Working Wears | Other Garments | Other |
| YKK TRADING TUNISIA S.A. | XX | | Other Garments | Other |
| YKK TRADING TUNISIA S.A. | | | Unknown | Unknown |
| YKK UKRAINE LTD | JA | Military | Military | Military |
| YKK UKRAINE LTD | | | Unknown | Unknown |
| YKK VIETNAM CO., LTD. | A | LADIES' | RTW | Other |
| YKK VIETNAM CO., LTD. | A | LADIES' & CHILDREN'S CLOTHES | RTW | Other |
| YKK VIETNAM CO., LTD. | A | RTW | RTW | Other |
| YKK VIETNAM CO., LTD. | В | Garment (Open) | Garments (Open) | Likely Outerwear |
| YKK VIETNAM CO., LTD. | В | JACKET/COAT | Jacket / Coat | Likely Outerwear |
| YKK VIETNAM CO., LTD. | С | GARMENT (CLOSE) | Garments (Close) | Likely Outerwear |
| YKK VIETNAM CO., LTD. | С | NO USE | Garments (Close) | Likely Outerwear |
| YKK VIETNAM CO., LTD. | D | Jeans | Jeans / Cotton Pants | Other |
| YKK VIETNAM CO., LTD. | Е | OTHER TROUSERS | Trousers | Likely Outerwear |
| YKK VIETNAM CO., LTD. | Е | TROUSERS | Trousers | Likely Outerwear |
| YKK VIETNAM CO., LTD. | F | SPORTING GOODS | Sports (Sporting Goods) | Other |

Exhibit 12A-R3
Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|--------------------------------|----------------|--------------------|-------------------------|------------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK VIETNAM CO., LTD. | F | SPORTS GOODS | Sports (Sporting Goods) | Other |
| YKK VIETNAM CO., LTD. | Н | Shoes | Shoes | Other |
| YKK VIETNAM CO., LTD. | I | LUGGAGE | Luggage, Bags | Luggage |
| YKK VIETNAM CO., LTD. | J | INDUSTRIAL USE | Industrial Use | Other |
| YKK VIETNAM CO., LTD. | K | Medical | Medical | Other |
| YKK VIETNAM CO., LTD. | L | Retail | Retail | Other |
| YKK VIETNAM CO., LTD. | M | GLOVES | Gloves | Other |
| YKK VIETNAM CO., LTD. | N | CAPS | Caps | Other |
| YKK VIETNAM CO., LTD. | Q | OTHERS | Miscellaneous | Other |
| YKK VIETNAM CO., LTD. | R | NO USE | Unknown | Unknown |
| YKK VIETNAM CO., LTD. | R | UNKNOWN | Unknown | Unknown |
| YKK VIETNAM CO., LTD. | UC | CHILDREN + CPSIA | RTW | Other |
| YKK VIETNAM CO., LTD. | | | Unknown | Unknown |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | A | LADIES' | RTW | Other |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | A | Women's wear | RTW | Other |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | A | 女士服装&童装 | RTW | Other |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | A | 女装童装 | RTW | Other |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | В | JACKET/COAT | Garments (Open) | Likely Outerwear |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | В | 夹克/ 外套 | Garments (Open) | Likely Outerwear |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | В | 服装(开口) | Garments (Open) | Likely Outerwear |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | С | 服装 (闭口) | Garments (Close) | Likely Outerwear |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | С | 服装(闭口)廃止 | Garments (Close) | Likely Outerwear |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | D | Jeans | Jeans / Cotton Pants | Other |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | D | 牛仔服 | Jeans / Cotton Pants | Other |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | Е | Pants | Trousers | Likely Outerwear |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | Е | 其他裤子 | Trousers | Likely Outerwear |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | Е | 裤子 | Trousers | Likely Outerwear |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | F | SPORTING GOODS | Sports (Sporting Goods) | Other |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | F | 体育用品 | Sports (Sporting Goods) | Other |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | F | 运动用品 | Sports (Sporting Goods) | Other |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | G | Furniture, Bedding | Furniture | Other |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | G | 家具、床上用品 | Furniture | Other |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | G | 家私 | Furniture | Other |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | Н | Shoes | Shoes | Other |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | Н | 鞋子 | Shoes | Other |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | I | Luggage, Backpack | Luggage, Bags | Luggage |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | I | 手袋、箱包 | Luggage, Bags | Luggage |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | I | 箱包,背包 | Luggage, Bags | Luggage |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | J | 产业材料 | Industrial Use | Other |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | | 工业使用 | Industrial Use | Other |

Exhibit 12A-R3

Normalized Usage and Category based on YKK Usage Code and Usage Name fields

| [1] | [1] | [2] | [3] | [4] |
|--------------------------------|----------------|----------------|------------------|----------------|
| | | | | Normalized |
| YKK Affiliate | YKK Usage Code | YKK Usage Name | Normalized Usage | Usage Category |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | M | 手套 | Miscellaneous | Other |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | M | 手套廃止 | Miscellaneous | Other |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | Q | 其他 | Miscellaneous | Other |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | R | 未知 | Miscellaneous | Other |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | U | CHILDREN | RTW | Other |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | V | 特殊面料 | Special Suits | Other |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | W | 经销 | Miscellaneous | Other |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | W | 经销廃止 | Miscellaneous | Other |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | Y | YKK使用 | Miscellaneous | Other |
| YKK ZIPPER (SHENZHEN) CO.,LTD. | | | Unknown | Unknown |

Sources;

- [1] YKK Sales Data.
- [2] YKK Sales Data and Plaintiffs' Deposition Exhibit 79.
- [3] Normalized using YKK0387445, YKK0404462 and Plaintiffs' Deposition Exhibit 79.
- [4] Normalized [3]

Exhibit 13B-R3

YKK Laminated Sales Meters for Luggage Usage

[1] [2]

| [1] | [2] | [3] |
|------------------------------|----------------------------------|--------------------------|
| | | 2009 to Sep 2019 Luggage |
| Actual Buyer / Customer Name | Normalized Buyer / Customer Name | Sales Meters |
| · | BUYER UNKNOWN/MISSING | 2,083,555 |
| DECATHLON | Decathlon | 1,353,945 |
| NIKE | Nike | 1,177,855 |
| ARCTERYX | Arcteryx | 1,151,560 |
| TITLEIST | Titleist | 983,439 |
| THULE | Thule | 956,803 |
| OTHER EUROPE MARKET | BUYER UNKNOWN/MISSING | 788,477 |
| DONG-IN | Dong-In | 776,147 |
| THE NORTH FACE | The North Face | 633,992 |
| MYSTERY RANCH | Mystery Ranch | 567,394 |
| BUYER UNKNOWN . | BUYER UNKNOWN/MISSING | 554,020 |
| 廣德興業股・有限公司 | Guangde Industrial | 485,925 |
| NORRONA | Norrona | 479,411 |
| LULULEMON | Lululemon | 462,504 |
| KAILAS CHINA | Kailas | 458,064 |
| BUYER UNKNOWN | BUYER UNKNOWN/MISSING | 452,130 |
| SALOMON | Salomon | 440,145 |
| 浮田産業㈱ | Ukita | 406,676 |
| HERSCHEL | Herschel | 370,353 |
| MAMMUT | Mammut | 366,099 |
| ORTOVOX | Ortovox | 364,967 |
| DAKINE | Dakine | 341,503 |
| ACE | Ace | 329,054 |
| TUMI | Tumi | 322,593 |
| COLUMBIA | Columbia | 317,591 |
| HAGLOFS | Haglofs | 275,641 |
| SAMSONITE | Samsonite | 271,451 |
| SITKA | Sitka | 258,547 |
| GOLDWIN JAPAN | Goldwin | 247,211 |
| MONTBELL | Montbell | 241,509 |
| BMW | BMW | 240,200 |
| KAILAS | Kailas | 230,406 |
| PATAGONIA | Patagonia | 226,128 |
| LL BEAN | LL Bean | 221,826 |
| TIMBUK2 | Timbuk | 213,871 |

PLAINTIFFS' EXHIBIT

204B

Exhibit 13B-R3

AUSTRALIA ARMY

WANDRD

MARC AUREL

YKK Laminated Sales Meters for Luggage Usage

[1] [2] 2009 to Sep 2019 Luggage **Actual Buyer / Customer Name Normalized Buyer / Customer Name Sales Meters** OAKLEY Oakley 211,339 MOUNTAINSMITH MountainSmith 209,690 PING 209,232 Ping CABELAS Cabela's 208,541 HELLY HANSEN Helly Hansen 192,359 CHINA DOMESTIC MARKET BUYER UNKNOWN/MISSING 186,614 DEUTER SPORT 170,385 Deuter HUGO BOSS Hugo Boss 160,411 BURTON SNOWBOARDS Burton 155,739 BLACK DIAMOND Black Diamond 152,143 (株)足立 Adachi 143,130 VEGA HOLSTER VEGA HOLSTER 142,806 MUJI Muji 135,371 MARMOT Marmot 134,594 REI REI 134,045 Adidas ADIDAS 133,234 STOKKE Stokke 133,180 RAB Rab 127,964 KATHMANDU Kathmandu 126,256 SALEWA Salewa 123,851 SHIMAMURA SHIMAMURA 119,571 VICTORINOX Victorinox 118,611 BERGANS FRITID Bergans Fritid 118,465 CHINA SPECIFIC MARKET BUYER UNKNOWN/MISSING 113,890 TENBA Tenba 108,700 PACSAFE 107,945 PACSAFE PEAK PERFORMANCE Peak Performance 106,869 SUN MOUNTAIN Sun Mountain 106,602 HK LOCAL MARKET BUYER UNKNOWN/MISSING 105,791 K2 K2 99,062 YETI COOLER Yeti 97,400 MIZUNO 95,336

Mizuno

WANDRD

Marc Aurel

AUSTRALIA ARMY

94,400 92,250

92,210

Exhibit 13B-R3

YKK Laminated Sales Meters for Luggage Usage

[1] [2] [3]

| [+] | [2] | [2] |
|--|----------------------------------|---|
| Actual Buyer / Customer Name | Normalized Buyer / Customer Name | 2009 to Sep 2019 Luggag Sales Meters |
| HYDRO FLASK | HYDRO FLASK | 91,725 |
| EDDIE BAUER | Eddie Bauer | 88,718 |
| 5.11 TACTICAL | 5.11 Tactical | 88,696 |
| BENZ | BENZ | 87,149 |
| ERGOBAG | ERGOBAG | 86,955 |
| ALPINESTARS | Alpinestars | 86,405 |
| UNDER ARMOUR | Under Armour | 85,576 |
| ONEPOLAR | Onepolar | 85,121 |
| NEW ERA JAPAN | NEW ERA JAPAN | 84,535 |
| UNKNOWN | BUYER UNKNOWN/MISSING | 83,417 |
| サカエファスナー(株) | サカエファスナー(株) | 82,604 |
| TIMBERLAND | Timberland | 82,286 |
| MACFORCE | MACFORCE | 82,163 |
| CAMEL BACK | CamelBak | 80,850 |
| MILLET | Millet | 79,417 |
| ORVIS | Orvis | 78,762 |
| BERGHAUS | Berghaus | 77,824 |
| OUTDOOR RESEARCH | Outdoor Research | 75,892 |
| EVEREST | Everest | 74,945 |
| BONA WIN | BONA WIN | 74,180 |
| 三協ファスナー(株) | 三協ファスナー㈱ | 72,677 |
| 2176 Other Customers | | 10,171,045 |
| Total YKK Laminated Sales Meters for Luggage Usage | | 35,719,917 |

[4] US Percentage 15%

[5] Total YKK Laminated Sales Meters for Luggage Usage in US

5,357,988

[1] YKK Sales Data.

- [2] Normalized buyer/customer name based on information provided in [1].
- [3] YKK Sales Data; corresponds to Exhibit 13-R3.
- [4] See Exhibit 27A.
- [5] = [3] * [4]

Exhibit 16A-R3

YKK T8/T9/T10 Sales Meters for Functional Customer Segmentation and Outerwear Usage

PLAINTIFFS' EXHIBIT 211A

| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] |
|------------------------------|----------------------|-----------|----------------------|------------|--------------------|------------|---------------------|
| | | YKK | 2009 to Sep 2019 | | 2009 to Sep 2019 | | 2009 to Sep 2019 US |
| | Normalized Buyer / | Discovery | Functional Outerwear | High End | High End Outerwear | US | High End Outerwear |
| Actual Buyer / Customer Name | Customer Name | Customer | Sales Meters | Percentage | Sales Meters | Percentage | Sales Meters |
| DECATHLON | Decathlon | | 10,380,720 | | | | |
| COLUMBIA | Columbia | X | 6,249,459 | 26% | 1,624,859 | 35% | 568,701 |
| THE NORTH FACE | The North Face | X | 3,770,301 | 66% | 2,488,399 | 71% | 1,766,763 |
| ARCTERYX | Arcteryx | X | 3,568,049 | 87% | 3,104,202 | 38% | 1,179,597 |
| ㈱モンベル | Montbell | X | 2,689,246 | 49% | 1,317,730 | 1% | 9,224 |
| BERGANS FRITID | Bergans Fritid | | 2,521,257 | | | | |
| NIKE | Nike | X | 2,314,547 | 43% | 995,255 | 24% | 238,861 |
| PATAGONIA | Patagonia | X | 1,904,091 | 89% | 1,694,641 | 58% | 982,892 |
| MAMMUT | Mammut | | 1,890,571 | | | | |
| NORRONA | Norrona | | 1,815,776 | | | | |
| SPYDER | Spyder | X | 1,810,638 | 78% | 1,412,298 | 36% | 508,427 |
| HELLY HANSEN | Helly Hansen | X | 1,711,640 | 61% | 1,044,100 | 18% | 187,938 |
| THE NORTH FACE KOREA | The North Face | X | 1,483,744 | 66% | 979,271 | 71% | 695,283 |
| SALOMON | Salomon | | 1,457,279 | | | | |
| MARMOT | Marmot | X | 1,449,730 | 88% | 1,275,762 | 31% | 395,486 |
| ADIDAS | Adidas | | 1,418,017 | | | | |
| PEAK PERFORMANCE | Peak Performance | | 1,187,969 | | | | |
| HAGLOFS | Haglofs | | 1,151,485 | | | | |
| OUTDOOR RESEARCH | Outdoor Research | | 1,080,586 | | | | |
| ENGELBERT STRAUSS | Engelbert Strauss | | 1,034,760 | | | | |
| INTERSPORT | Intersport | | 1,030,537 | | | | |
| JACK WOLFSKIN | Jack Wolfskin | | 994,309 | | | | |
| LL BEAN | LL Bean | | 936,681 | | | | |
| KLIM | Klim | | 934,210 | | | | |
| EIDER KOREA | Eider | | 899,407 | | | | |
| BLACK YAK KOREA | Black Yak | | 856,329 | | | | |
| MOUNTAIN HARDWEAR | Mountain Hardwear | X | 864,934 | 32% | 276,779 | 50% | 138,389 |
| K2 KOREA | K2 | | 863,383 | | | | |
| BERGHAUS | Berghaus | X | 814,665 | 80% | 651,732 | 0% | 2,607 |
| CABELAS | Cabela's | | 787,158 | | | | · |
| KOLON SPORTS KOREA | Kolon Sports | | 764,193 | | | | |
| LULULEMON | Lululemon | | 748,382 | | | | |
| LAFUMA KOREA | Lafuma | | 727,133 | | | | |
| REI | REI | | 726,063 | | | | |
| UNDER ARMOUR | Under Armour | X | 689,418 | 53% | 365,392 | 99% | 361,738 |
| COLUMBIA KOREA | Columbia | X | 706,854 | 26% | 183,782 | 35% | 64,324 |
| KJUS | Kjus | | 705,547 | | | | , |
| SCHOEFFEL | Schoeffel | 1 | 694,913 | | | | |
| NEW WAVE | New Wave | | 689,953 | | | | |
| SITKA | Sitka | | 663,490 | | | | |
| ALPINESTARS | Alpinestars | 1 | 597,611 | | | | |
| HARLEY-DAVIDSON | Harley Davidson | X | 531,441 | 73% | 387,952 | 18% | 69,831 |
| DISCOVERY EXPEDITION KOREA | Discovery Expedition | 1 | 513,051 | | | | , |
| MILLET KOREA | Millet | | 497,648 | | | | |

Exhibit 16A-R3
YKK T8/T9/T10 Sales Meters for Functional Customer Segmentation and Outerwear Usage

| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] |
|-----------------------------------|--------------------|-----------|-------------------------|------------|-------------------------|------------|---------------------|
| | | YKK | [4] 2009 to Sep 2019 | | [6] 2009 to Sep 2019 | | 2009 to Sep 2019 US |
| | Normalized Buyer / | Discovery | Functional Outerwear | High End | High End Outerwear | US | High End Outerwear |
| Actual Buyer / Customer Name | Customer Name | Customer | Sales Meters | Percentage | Sales Meters | Percentage | Sales Meters |
| SALEWA | Salewa | | 467,652 | | | | |
| BASS PRO | Bass Pro | | 423,010 | | | | |
| RAB | Rab | | 370,540 | | | | |
| KATHMANDU | Kathmandu | | 364,033 | | | | |
| REHA TEKST\$L SANAY\$ VE T\$CARET | Reha Tekstl | | 360,564 | | | | |
| OAKLEY | Oakley | | 355,835 | | | | |
| HALTI | Halti | | 334,912 | | | | |
| SCOTT USA | Scott | | 320,658 | | | | |
| MILLET | Millet | | 317,449 | | | | |
| TRANGO | Trangoworld | | 301,732 | | | | |
| BURTON SNOWBOARDS | Burton | | 300,879 | | | | |
| KUHL | Kuhl | | 267,430 | | | | |
| 8848 ALTITUDE | 8848 Altitude | | 283,530 | | | | |
| MOUNTAIN EQUIPMENT CO-OP | Mountain Equipment | | 271,051 | | | | |
| OBERMEYER | Obermeyer | | 255,464 | | | | |
| ZIENER | Ziener | | 249,129 | | | | |
| EIDER | Eider | | 244,255 | | | | |
| FGF INDUSTRY SPA | FGF Industry | | 243,478 | | | | |
| ROSSIGNOL | Rossignol | | 241,385 | | | | |
| KOLON SPORTS | Kolon Sports | | 235,902 | | | | |
| KLM KLEDING | KLM Keding | | 225,992 | | | | |
| 5.11 TACTICAL | 5.11 Tactical | | 224,903 | | | | |
| MONTBELL KOREA | Montbell | X | 218,979 | 49% | 107,300 | 1% | 751 |
| ARCTERYX EQUIPMENT | Arcteryx | X | 217,876 | 87% | 189,552 | 38% | 72,030 |
| LACOSTE | Lacoste | | 214,796 | | | | , |
| DIDRIKSONS | Didriksons | | 211,493 | | | | |
| FOOTJOY | Footjoy | | 211,392 | | | | |
| BLACK DIAMOND | Black Diamond | | 210,758 | | | | |
| NORTHLAND | Northland | | 209,564 | | | | |
| SWIX | Swix | | 206,421 | | | | |
| ONEILL | Oneills | | 203,637 | | | | |
| PUMA | Puma | | 199,428 | | | | |
| SUNICE | Sunice | | 195,522 | | | 1 | |
| REDFACE KOREA | Redface | | 190,887 | | | | |
| MUSTO | Musto | | 185,841 | | | | |
| SALEWA KOREA | Salewa | | 185,096 | | | | |
| QUIKSILVER | Quiksilver | | 180,928 | | | | |
| DESCENTE KOREA | Descente | | 180,737 | | | 1 | |
| ORVIS | Orvis | | 175,774 | | | | |
| TASCI SRL | Tasci | | 163,029 | | | 1 | |
| AIGLE KOREA | Aigle | 1 | 161,632 | | | | |
| ADIDAS INTERNATIONAL | Adidas | 1 | 159,455 | | 1 | 1 | |
| MARKS WORK WEARHOUSE | Marks Work | 1 | 157,877 | | 1 | 1 | |
| BASS PRO BIMINI BAY | Bass Pro | 1 | 157,233 | | | | |
| | 3400 110 | | 107,200 | | ļ | | Į |

Exhibit 16A-R3
YKK T8/T9/T10 Sales Meters for Functional Customer Segmentation and Outerwear Usage

| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] |
|--|----------------------------------|------------------|--|------------|--|------------|---|
| A La I De ca / Go de casa Novembro | Normalized Buyer / | YKK Discovery | 2009 to Sep 2019 Functional Outerwear Sales Meters | High End | 2009 to Sep 2019 High End Outerwear | US | 2009 to Sep 2019 US High End Outerwear Sales Meters |
| Actual Buyer / Customer Name AIGLE | Customer Name Aigle | Customer | 154,319 | Percentage | Sales Meters | Percentage | Sales Meters |
| MONTANE | Montane | - | 150,690 | | | | |
| EMS | EMS | - | 150,060 | | | | |
| MEC | MEC | | 149,577 | | | | |
| VIEC KARRIMOR | Karrimor | | 149,226 | | | | |
| DDLO | Odlo | | 147,469 | | | | |
| ΓIMBERLAND | Timberland | | 136,246 | | | | |
| BOGNER | Bogner | - | 130,246 | | | | |
| CENTERPOLE KOREA | E | | 130,619 | | | | |
| ROXY | Centerpole Roxy | - | 125,656 | | | | |
| SAN MAR | San Mar | - | 125,065 | | | | |
| FJALLRAVEN | FjallRaven | - | 85,910 | | | | |
| SIS SPORTSWEAR | SIS Sportswear | - | 122,340 | | | | |
| BMW | BMW | | 117,621 | | | | |
| FENSON | Tenson | - | 114,761 | | | | |
| NEW BALANCE | | | | | | | |
| NEW BALANCE COTERIA | New Balance Coteria | | 113,369 113,263 | | | | |
| BERETTA | Beretta | | 113,263 | | | | |
| REBOK | Reebok | | 109.273 | | | | |
| GANDER MOUNTAIN | Gander Mountain | | 109,273 | | | | |
| JANDER MOUNTAIN ALPINE PRO | l . | | , | | | | |
| SCHOEFFEL KOREA | Alpine Pro Schoeffel | | 104,284 102,862 | | | | |
| | | | 2 | | | | |
| BLAKLADER CARHARTT | Blaklader Carhartt | | 102,687 | | | | |
| | | | 100,190 | | | | |
| VOLCOM | Volcom | | 98,914 | | | | |
| FILA KOREA | Fila | | 98,099 | | | | |
| BOMBARDIER | Bombardier | 37 | 97,451 | 0.00/ | 76.050 | 00/ | 207 |
| BERGHAUS KOREA | Berghaus | X | 96,063 | 80% | 76,850 | 0% | 307 |
| 615 Other Customers | | 1 | 7,369,639 | | ļ | <u> </u> | |
| Total YKK T8/T9/T10 Sales Meters for Functional Cu | stomer Segmentation and Outerwea | ir Usage | 90,699,343 | | | | |
| YKK Discovery Customer | | | 31,483,128 | 58% | 18,417,227 | 40% | 7,339,118 |
| Not YKK Discovery Customer | | | 59,216,214 | 57% | 33,753,242 | 18% | 6,075,584 |
| Fotal YKK T8/T9/T10 Sales Meters for Functional Cu | stomer Segmentation and Outerwea | r Usage | 90,699,343 | | 52,170,470 | - | 13,414,701 |

- [1] YKK Sales Data.
- [2] Normalized customer name based on information provided in [1].
- [3] Information provided by YKK Discovery Customer.
- [4] YKK Sales Data; also corresponds to Exhibit 15A-R3.
- [5] See Exhibit 20-R; Discussions with Mr. Cockrell.
- [6] = [4] * [5]
- [7] See Exhibit 27-R and Exhibit 27A; Discussions with Mr. Cockrell.
- [8] = [6] * [7]

Exhibit 16B-R3

YKK T8/T9/T10 Sales Meters for Functional Customer Segmentation <u>and</u> Unknown Usage

PLAINTIFFS' EXHIBIT 211B

| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
|------------------------------|-------------------------------------|------------------------------|--|---|--|------------------------|--|------------------|---|
| Actual Buyer / Customer Name | Normalized Buyer / Customer Name | YKK Discovery Customer | 2009 to Sep 2019 Functional Unknown Sales Meters | Adjustment to estimate Functional Outerwear | 2009 to Sep 2019 Functional Outerwear Sales Meters | High End Percentage | 2009 to Sep 2019 High End Outerwear Sales Meters | US Percentage | 2009 to Sep 2019 US High End Outerwear Sales Meters |
| PATAGONIA | Patagonia | X | 1,769,500 | 80% | 1,416,386 | 89% | 1,260,583 | 58% | 731,138 |
| THE NORTH FACE | The North Face | X | 1,139,868 | 80% | 912,401 | 66% | 602,184 | 71% | 427,551 |
| HELLY HANSEN | Helly Hansen | X | 859,955 | 80% | 688,346 | 61% | 419,891 | 18% | 75,580 |
| DECATHLON | Decathlon | | 672,596 | | 000,010 | | , | | 72,200 |
| COLUMBIA | Columbia | X | 445,208 | 80% | 356,364 | 26% | 92,655 | 35% | 32,429 |
| HAGLOFS | Haglofs | | 315,721 | | , | | 7-,*** | | 0-1, |
| SPYDER | Spyder | X | 241,163 | 80% | 193,037 | 78% | 150,569 | 36% | 54,205 |
| NORRONA | Norrona | | 205,795 | | | , , , , , | | | , |
| BERGHAUS | Berghaus | X | 190,300 | 80% | 152,325 | 80% | 121,860 | 0% | 487 |
| MAMMUT | Mammut | | 188,041 | | | | , | *** | 10, |
| JACK WOLFSKIN | Jack Wolfskin | | 172,063 | | | | | | |
| MARMOT | Marmot | X | 169,638 | 80% | 135,785 | 88% | 119,491 | 31% | 37,042 |
| SCHOEFFEL | Schoeffel | | 168,386 | | , | | , | | |
| HARLEY-DAVIDSON | Harley Davidson | X | 166,787 | 80% | 133,503 | 73% | 97,457 | 18% | 17,542 |
| 5.11 TACTICAL | 5.11 Tactical | | 163,792 | 0070 | 155,505 | 7370 | >7,107 | 1070 | 17,512 |
| CABELAS | Cabela's | | 144,681 | | | | | | |
| BOMBARDIER | Bombardier | | 121,822 | | | | | | |
| LL BEAN | LL Bean | | 108,163 | | | | | | |
| NIKE | Nike | X | 100,443 | 80% | 80,399 | 43% | 34,572 | 24% | 8,297 |
| KJUS | Kjus | | 95,469 | 0070 | 00,555 | 1370 | 31,372 | 2.70 | 0,257 |
| LAFUMA KOREA | Lafuma | | 82,841 | | | | | | |
| K2 KOREA | K2 | | 79,813 | | | | | | |
| BERGANS FRITID | Bergans Fritid | | 76,600 | | | | | | |
| ZIENER | Ziener | | 75,732 | | | | | | |
| EIDER | Eider | | 71,277 | | | | | | |
| SALOMON | Salomon | | 71,096 | | | | | | |
| EVEREST | Everest | | 58,803 | | | | | | |
| PEAK PERFORMANCE | Peak Performance | | 58,676 | | | | | | |
| K2 | K2 | | 56,199 | | | | | | |
| MILLET | Millet | | 55,993 | | | | | | |
| MOUNTAIN HARDWEAR | Mountain Hardwear | X | 50,506 | 80% | 40,428 | 32% | 12,937 | 50% | 6,468 |
| ALPINESTARS | Alpinestars | Α | 49,990 | 0070 | 40,420 | 3270 | 12,737 | 3070 | 0,400 |
| NEPA KOREA | Nepa | | 47,816 | | | | | | |
| ADIDAS | Adidas | 1 | 47,196 | | | | | | |
| SCOTT USA | Scott | 1 | 46,155 | | | | | | |
| BMW | BMW | | 45,804 | | | | | | |
| KOLON SPORTS | Kolon Sports | | 43,834 | | | | | | |
| ECHOROBA KOREA | Echoroba | | 43,757 | | | | | | |
| EIDER KOREA | Eider | | 43,538 | | | | | | |
| NAPAPIJRI | Napapijri | <u> </u> | 46,577 | | | | | | |
| ODLO | Odlo | | 43,049 | | | | | | |
| OUTDOOR RESEARCH | Outdoor Research | | 42,866 | | | | | | |
| ENGELBERT STRAUSS | Engelbert Strauss | | 40,894 | | | | | | |
| THE NORTH FACE KOREA | The North Face | X | 43,425 | 80% | 34,759 | 66% | 22,941 | 71% | 16,288 |
| KATHMANDU | Kathmandu | А | 37,963 | 0070 | JT, 1 J J | 0070 | 22,771 | /1/0 | 10,200 |
| CASTLE | Castle | 1 | 34,837 | | | | | | |
| SALEWA | Salewa | 1 | 30,451 | | | | | 1 | |
| DALLWA | Daiewa | I | JU, 4 J1 | i | | | L | i | l |

Exhibit 16B-R3
YKK T8/T9/T10 Sales Meters for Functional Customer Segmentation <u>and</u> Unknown Usage

| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
|------------------------------|-------------------------------------|------------------------------|--|---|--|------------------------|--|------------------|---|
| Actual Buyer / Customer Name | Normalized Buyer / Customer Name | YKK Discovery Customer | 2009 to Sep 2019 Functional Unknown Sales Meters | Adjustment to estimate Functional Outerwear | 2009 to Sep 2019 Functional Outerwear Sales Meters | High End Percentage | 2009 to Sep 2019 High End Outerwear Sales Meters | US Percentage | 2009 to Sep 2019 US High End Outerwear Sales Meters |
| RAB | Rab | 0.00000000 | 29,966 | 0 2000 11000 | | - coordinate | | | |
| ZERO RESTRICTION | Zero Restriction | | 29,654 | | | | | | |
| AIGLE | Aigle | | 28,007 | | | | | | |
| COLUMBIA KOREA | Columbia | X | 27,497 | 80% | 22,010 | 26% | 5,723 | 35% | 2,003 |
| MUSTO | Musto | | 26,269 | | ,,,,, | | -,,== | | _,,,,, |
| SUNICE | Sunice | | 24,222 | | | | | | |
| FJALLRAVEN | FjallRaven | | 19,967 | | | | | | |
| NAPAPIJIRI | Napapijri | | 24,058 | | | | | | |
| DESCENTE KOREA | Descente | | 23,898 | | | | | | |
| ARCTIC CAT | Arctic Cat | | 22,508 | | | | | | |
| MILLET KOREA | Millet | | 21,891 | | | | | | |
| ZERO | ZERO | | 20,001 | | | | | | |
| LULULEMON | Lululemon | | 19,020 | | | | | | |
| LECAF KOREA | LECAF KOREA | | 17,627 | | | | | | |
| MERRELL KOREA | Merrell | | 17,300 | | | | | | |
| STADIUM | Stadium | | 16,492 | | | | | | |
| CENTERPOLE KOREA | Centerpole | | 15,846 | | | | | | |
| TIMBERLAND | Timberland | | 15,489 | | | | | | |
| EMS | EMS | | 14,138 | | | | | | |
| SALEWA KOREA | Salewa | | 13,772 | | | | | | |
| TRANGOWORLD | Trangoworld | | 13,495 | | | | | | |
| OUTDOOR PRODUCTS | Outdoor Products | | 12,946 | | | | | | |
| MERRELL | Merrell | | 12,982 | | | | | | |
| TENSON | Tenson | | 12,403 | | | | | | |
| ALPINE PRO | Alpine Pro | | 11,923 | | | | | | |
| BERETTA | Beretta | | 11,697 | | | | | | |
| ONEILL | Oneills | | 11,811 | | | | | | |
| DISCOVERY EXPEDITION KOREA | Discovery Expedition | | 11,508 | | | | | | |
| REV IT | Rev It | | 11,473 | | | | | | |
| CUTTER & BUCK | Cutter & Buck | | 11,368 | | | | | | |
| AIRWALK | Airwalk | | 11,346 | | | | | | |
| K-SWISS | K-Swiss | | 10,803 | | | | | | |
| NORTHLAND | Northland | | 10,612 | | | | | | |
| BURTON SNOWBOARDS | Burton | | 9,830 | | | | | | |
| SALOMON KOREA | Salomon | | 9,744 | | | | | | |
| BLACK YAK KOREA | Black Yak | | 9,565 | | | | | | |
| YOUNGONE DOMESTIC KOREA | Youngone | | 9,303 | | | | | | |
| TORAY | Toray International | | 9,200 | | | | | | |
| LAFUMA | Lafuma | | 8,851 | | | | | | |
| MARKER | Marker | | 8,410 | | | | | | |
| ORAGE | Orage | | 7,885 | | | | | | |
| QUIKSILVER | Quiksilver | | 7,330 | | | | | | |
| SCOTT | Scott | | 7,292 | | | | | | |
| CLOUDVEIL | Cloudveil | | 6,796 | | | | | | |
| BLAKLADER | Blaklader | | 6,542 | | | | | | |
| OAKLEY | Oakley | | 6,333 | | | | | | |
| OBERMEYER | Obermeyer | | 5,934 | | | | | | |
| ODDITUID TEX | Security | 1 | 3,731 | 1 | | | l | | |

Exhibit 16B-R3
YKK T8/T9/T10 Sales Meters for Functional Customer Segmentation and Unknown Usage

| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
|--|-------------------------------------|------------------------------|--|---|--|------------------------|--|------------------|---|
| Actual Buyer / Customer Name | Normalized Buyer / Customer Name | YKK Discovery Customer | 2009 to Sep 2019 Functional Unknown Sales Meters | Adjustment to estimate Functional Outerwear | 2009 to Sep 2019 Functional Outerwear Sales Meters | High End Percentage | 2009 to Sep 2019 High End Outerwear Sales Meters | US Percentage | 2009 to Sep 2019 US High End Outerwear Sales Meters |
| SWEDEMOUNT | SWEDEMOUNT | | 5,742 | | | | | | |
| MEC | MEC | | 5,132 | | | | | | |
| BILLABONG | Billabong | | 5,131 | | | | | | |
| GLOBE-TROTTER | Globe Trotter | | 4,971 | | | | | | |
| INTERSPORT | Intersport | | 4,949 | | | | | | |
| MONTBELL | Montbell | X | 4,427 | 80% | 3,544 | 49% | 1,736 | 1% | 12 |
| PEARL IZUMI | Pearl Izumi | | 4,360 | | | | | | |
| G-LAB GMBH | G-Lab | | 4,095 | | | | | | |
| FEVERGREEN KOREA | Fever Green | | 4,094 | | | | | | |
| BONFIRE | Bonfire | | 3,948 | | | | | | |
| BOGNER | Bogner | | 3,906 | | | | | | |
| INTERSPORT_DELTEX | Intersport | | 3,463 | | | | | | |
| SCORPION KOREA | SCORPION KOREA | | 3,445 | | | | | | |
| VAUDE | Vaude | | 3,359 | | | | | | |
| LACOSTE | Lacoste | | 3,044 | | | | | | |
| REEBOK | Reebok | | 2,996 | | | | | | |
| RED BULL | Red Bull | | 2,992 | | | | | | |
| MIZUNO | Mizuno | | 2,778 | | | | | | |
| UNDER ARMOUR | Under Armour | X | 4,266 | 80% | 3,415 | 53% | 1,810 | 99% | 1,792 |
| MOLO KIDS | MOLO KIDS | | 2,647 | | | | | | |
| REDFOX | REDFOX | | 2,629 | | | | | | |
| DAINESE | Dainese | | 2,574 | | | | | | |
| SNICKERS | Snickers Production | | 2,532 | | | | | | |
| PUMA | Puma | | 2,040 | | | | | | |
| TREK | Trek | | 2,473 | | | | | | |
| ATHLETA | Athleta | | 11,467 | | | | | | |
| OXBOW | OXBOW | | 2,453 | | | | | | |
| MARKS WORK WEARHOUSE | Marks Work | | 2,453 | | | | | | |
| DKNY | DKNY | | 2,442 | | | | | | |
| 117 Other Customers | | | 65,204 | | | | | | |
| Total YKK T8/T9/T10 Sales Meters for Functional Cu | stomer Segmentation and Unknown | Usage | 9,736,099 | - | | | • | | • |
| YKK Discovery Customer | | | 5,222,223 | 80% | 4,180,096 | 71% | 2,949,099 | 48% | 1,411,776 |
| Not YKK Discovery Customer | | | 4,513,876 | 80% | 3,613,104 | 57% | 2,059,469 | 18% | 370,704 |
| Total YKK T8/T9/T10 Sales Meters for Functional Cu | stomer Segmentation and Unknown | Usage | 9,736,099 | - 00/0 | 7,793,200 | 3770 | 5,008,568 | 10/0 | 1,782,481 |
| Total Tiere 10/17/110 Saics Mictels for Pulletional Cu | Stomer Segmentation and Unknown | Conge | 7,750,077 | _ | 1,175,200 | | 3,000,300 | | 1,702,701 |

- [1] YKK Sales Data.
- [2] Normalized customer name based on information provided in [1].
- [3] Information provided by YKK Customer.
- [4] YKK Sales Data; also corresponds to Exhibit 15A-R3.
- [5] See Exhibit 15A-R3.
- [6] = [4] * [5]
- [7] See Exhibit 20-R; Discussions with Mr. Cockrell.
- [8] = [6] * [7]
- [9] See Exhibit 27-R and Exhibit 27A; Discussions with Mr. Cockrell.
- [10] = [8] * [9]

Exhibit 16C-R3

YKK T8/T9/T10 Sales Meters for Unknown Customer Segmentation and Outerwear Usage

PLAINTIFFS' EXHIBIT 211C

| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
|----------------------------------|---------------------------------------|-----------|--------------------|---------------|----------------------|------------|-----------------------|------------|---------------------|
| | | | | | | | | | . , |
| | | YKK | 2009 to Sep 2019 | Adjustment to | 2009 to Sep 2019 | | 2009 to Sep 2019 High | | 2009 to Sep 2019 US |
| | | Discovery | Unknown Outerwear | | Functional Outerwear | High End | End Outerwear | US | High End Outerwear |
| Actual Buyer / Customer Name | Normalized Buyer / Customer Name | Customer | Sales Meters | Outerwear | Sales Meters | Percentage | Sales Meters | Percentage | Sales Meters |
| OTHER EUROPE MARKET | BUYER UNKNOWN/MISSING | + | 1,493,028 | | | | | | |
| 啡肴鈐 4F | 啡肴鈐 4F | + | 987,265 | | | | | | |
| Ar Diver ingaloway | 1 | + | 782,871 | | | | | | |
| BUYER UNKNOWN . | BUYER UNKNOWN/MISSING | + | 739,413 | | | | | | |
| 森盛有限公司 | BUYER UNKNOWN/MISSING | + | 440,393 319,546 | | | | | | |
| | Sen Sheng Co. Jefswin | + | 319,546 | | | | | | |
| HK LOCAL MARKET | BUYER UNKNOWN/MISSING | _ | 267,346 | | | | | | |
| PELLIOT | PELLIOT | _ | 240,157 | | | | | | |
| UNKNOWN | BUYER UNKNOWN/MISSING | _ | 240,137 | | | | | | |
| NURME PRODUCTION LTD | Nurme Production | _ | 171,169 | | | | | | |
| 全有工業股·有限公司 | Quan Industrial | + | 168,698 | | | | | | |
| EE有工来版·有版公司 USA MARKET | BUYER UNKNOWN/MISSING | + | 165,608 | | | | | | |
| 8848 | 8848 Altitude | + | 164,613 | | | 1 | | | |
| JAPAN MARKET | BUYER UNKNOWN/MISSING | + | 159,797 | | | | | | |
| 三・興業股・有限公司 | 三・興業股・有限公司 | + | 155,118 | | | | | | |
| <u>一、発来放、有限公司</u> 医 拎餡 | 世 世 性 治 能 | + | 151,593 | | | | | | |
| CHINA DOMESTIC MARKET | BUYER UNKNOWN/MISSING | + | 147,078 | | | | | | |
| 杭州艾高户外运动用品有限公司 | 杭州艾高户外运动用品有限公司 | + | 127,925 | | | | | | |
| 運佳企業有限公司 | 運佳企業有限公司 | + | 121,470 | | | | | | |
| [] | [] | + | 113,669 | | | | | | |
| DECATHLON SS-19 | Decathlon | + | 109,729 | | | | | | |
| 於峰製衣(股)公司 | Xin Feng Garment | + | 101,549 | | | | | | |
| ASICS EUROPE | Asics | + | 100,776 | | | | | | |
| 潤懋企業有限公司 | Run Mao Enterprise | + | 96,832 | | | | | | |
| STELLAR EQUIPMENT | STELLAR EQUIPMENT | + | 93,673 | | | | | | |
| TOBE OUTERWAER | TOBE Outerwear | | 92,011 | | | | | | |
| 浙江明升服装有限公司 | Zhejiang Ming Sheng Garment Co. | | 91,126 | | | | | | |
| GLOBAL DEVELOPMENT CO.,LTD | Global Development | | 90,656 | | | | | | |
| PICTURE | PICTURE | | 82,270 | | | | | | |
| ALDI S.A. SPORT IMPORT | Aldi | | 81,188 | | | | | | |
| 提威工業股・有限公司 | Tiwi Industrial Stocks | 1 | 80,435 | | | | | | |
| TEKOSÖM SVENSKA AB | Tekosöm Svenska | 1 | 80,205 | | | | | | |
| BUYER UNKNOWN | BUYER UNKNOWN/MISSING | | 80,121 | | | | | | |
| HUK | HUK | | 77,850 | | | | | | |
| NINGBO DOMESTIC 宁波内销客户 | Ningbo | | 71,317 | | | | | | |
| 南京荣瑞服装实业有限公司 | Nanjing Clothing Wing Shui Industrial | | 70,985 | | | | | | |
| DYNAFIT KOREA | DYNAFIT KOREA | 1 | 68,876 | | | | | | |
| ㈱前垣 | ㈱前垣 | 1 | 65,139 | | | | | | |
| STIO | STIO | | 63,269 | | | | | | |
| ONE WAY CHINA | One Way | 1 | 62,823 | | | | | | |
| 山華企業股・有限公司 | Mount Hua Enterprises | | 62,441 | | | | | | |
| EAST TALENT TRADING (INT'L) LTD. | East Talent | | 61,307 | | | | | | |
| TASCI SRL | Tasci | | 60,723 | | | | | | |
| MOTORFIST | MOTORFIST | 1 | 57,755 | | | | | | |
| 三順製衣股・有限公司 | Third Garment | 1 | 57,165 | | | | | | |
| LAFUMA SA | Lafuma | 1 | 55,778 | | | | | | |
| HUAXI 华西 | Huaxi | | 55,683 | | | | | | |
| 其芳貿易有限公司 | 其芳貿易有限公司 | 1 | 55,353 | | | | | | |
| WEWE | WEWE | | 54,607 | | | | | | |

Exhibit 16C-R3

YKK T8/T9/T10 Sales Meters for Unknown Customer Segmentation and Outerwear Usage

| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
|---------------------------------|----------------------------------|------------------|---------------------------------------|-----------------------------------|--|------------|--|------------|---|
| | | YKK Discovery | 2009 to Sep 2019 Unknown Outerwear | Adjustment to estimate Functional | 2009 to Sep 2019 Functional Outerwear | | 2009 to Sep 2019 High End Outerwear | US | 2009 to Sep 2019 US High End Outerwear |
| Actual Buyer / Customer Name | Normalized Buyer / Customer Name | Customer | Sales Meters | Outerwear | Sales Meters | Percentage | Sales Meters | Percentage | Sales Meters |
| 杭州泛帛服饰有限公司 | 杭州泛帛服饰有限公司 | | 54,227 | | | | | | |
| 東レインターナショナル㈱アパレル製品第2 | Toray International | | 51,145 | | | | | | |
| 港岱國際JAPAN㈱ | Dai Hong Kong International | | 51,054 | | | | | | |
| CHINA NANYANG IMP./EXP. CO LTD | China Nanyang | | 50,113 | | | | | | |
| 馥銘實業有限公司 | 馥銘實業有限公司 | | 49,799 | | | | | | |
| 旺亞國際有限公司 | 旺亞國際有限公司 | | 49,596 | | | | | | |
| 弘旭實業有限公司 | 弘旭實業有限公司 | | 49,020 | | | | | | |
| 漢枋有限公司 | 漢枋有限公司 | | 48,818 | | | | | | |
| ㈱フェニックス生産本部 | Phoenix Production | | 48,686 | | | | | | |
| 東レインターナショナル㈱大阪スポーツウェ | Toray International | | 47,756 | | | | | | |
| B-STEDT OF SWEDEN AB | B-Stedt of Sweden | | 47,688 | | | | | | |
| NORTHSKY | NORTHSKY | | 47,011 | | | | | | |
| PROFIFOREST | PROFIFOREST | | 45,418 | | | | | | |
| 广州鸿商达贸易有限公司 | Guangzhou Che-hung Trade Co. | | 44,958 | | | | | | |
| SAVE THE DUCK | SAVE THE DUCK | | 44,902 | | | | | | |
| OLYMPIA | Olympia | | 44,308 | | | | | | |
| 喜玛尔图 (CIMALP) | 喜玛尔图(CIMALP) | | 44,239 | | | | | | |
| CIMALP | CIMALP | | 43,843 | | | | | | |
| KARPOS | KARPOS | | 41,628 | | | | | | |
| GUSTI | Gusti | | 41,067 | | | | | | |
| AS SG BALTICUM | AS SG Balticum | | 40,541 | | | | | | |
| BLACK YAK GLOBAL KOREA | Black Yak | 1 | 39,835 | | | | | | |
| 健隆(德清)服装有限公司 | 健隆(德清)服装有限公司 | | 38,995 | | | | | | |
| 海盐凯达针织服饰有限公司 | 海盐凯达针织服饰有限公司 | | 38,783 | | | | | | |
| 奥尼斯特 | 奥尼斯特 | | 38,734 | | | | | | |
| 科隆 | 科隆 | | 38,042 | | | | | | |
| XXL | XXL | | 38,002 | | | | | | |
| 祥康製衣 (股) 公司 | Cheung Hong Garment | 1 | 37,782 | | | | | | |
| 吧昭戒甸 | 吧昭戒甸 | 1 | 36,759 | | | | | | |
| 城揚(有)公司 | 城揚(有)公司 | 1 | 36,500 | | | | | | |
| ISBJORN OF SWEDEN | Isbjorn | | 36,180 | | | | | | |
| 株マック | ㈱マック | + | 36,032 | | | | | | |
| ESGUARD | ESGUARD | + | 36,020 | | | | | | |
| 杭州福星服饰有限公司 | 杭州福星服饰有限公司 | 1 | 35,939 | | | | | | |
| 嘉兴极限运动服饰有限公司 | 嘉兴极限运动服饰有限公司 | + | 35,851 | | | | | | |
| FIRST LITE | FIRST LITE | 1 | 35,614 | | | | | | |
| MAROLINA OUTDOOR | MAROLINA OUTDOOR | + | 35,305 | | | | | | |
| NANJING DOMESTIC 南京办内销客户 | NANJING DOMESTIC 南京办内销客户 | + | 35,028 | | | | | | |
| UK MARKET | BUYER UNKNOWN/MISSING | 1 | 34,806 | | | | | | |
| 杭州嘉仕服饰有限公司 | 杭州嘉仕服饰有限公司 | 1 | 34,334 | | | | | | |
| BASS PRO SOS | Bass Pro | + | 33,639 | | | | | | |
| SAMSUNG BEAN POLE CLASSIC KOREA | Samsung | | 33,001 | | | | | | |
| TREW GEAR | Trew Gear | + | 32,658 | | 1 | | | | |
| trew GEAR 健侬 | 健侬 | + | 32,818 | | 1 | | | 1 | |
| ARAMARK ARAMARK | Aramark | + | 32,461 | | | | | | |
| BADLANDS | BADLANDS | + | 32,461 | | | | | | |
| 痍信 恿(CIMALP) | 疾信 恿(CIMALP) | + | 31,796 | | - | | | - | |
| 演信 思(CIMALP) 济南交警 | 演信 思(CIMALP) 济南交警 | + | 31,796 | | - | | | | |
| 近角文管 SI DESIGN UNITED KOREA | | + | 31,678 | | 1 | | | | |
| _ | SI_DESIGN UNITED KOREA | + | , | | Ĭ | | | | |
| BACKTEE | BACKTEE | | 31,080 | I | 1 | | I | l | |

Exhibit 16C-R3

YKK T8/T9/T10 Sales Meters for Unknown Customer Segmentation and Outerwear Usage

| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
|--|---|------------------|---------------------------------------|-----------------------------------|--------------|------------|--|------------|---|
| | | YKK Discovery | 2009 to Sep 2019 Unknown Outerwear | Adjustment to estimate Functional | | | 2009 to Sep 2019 High End Outerwear | US | 2009 to Sep 2019 US High End Outerwear |
| Actual Buyer / Customer Name | Normalized Buyer / Customer Name | Customer | Sales Meters | Outerwear | Sales Meters | Percentage | Sales Meters | Percentage | Sales Meters |
| 上海洋帆 协和服饰有限公司 | 上海洋帆 协和服饰有限公司 | | 30,752 | | | | | | |
| 光隆實業股・有限公司 | 光隆實業股・有限公司 | | 30,467 | | | | | | |
| 東レインターナショナル㈱アパレル第4室・ | Toray International | | 29,919 | | | | | | |
| VICUTU | VICUTU | | 29,787 | | | | | | |
| 686 | 686 | | 29,528 | | | | | | |
| WIDE ANGLE KOREA | WIDE ANGLE KOREA | | 29,206 | | | | | | |
| HARKILA | HARKILA | | 29,167 | | | | | | |
| 海事 | 海事 | | 28,899 | | | | | | |
| POLARSTAR | POLARSTAR | | 28,852 | | | | | | |
| 港岱國際股・有限公司 | 港岱國際股・有限公司 | | 28,812 | | | | | | |
| ITALY MARKET | BUYER UNKNOWN/MISSING | | 28,546 | | | | | | |
| ATUNAS | ATUNAS | | 28,090 | | | | | | |
| BASSPRO_SOS | Bass Pro | | 27,825 | | | | | | |
| KOREA TELECOM KOREA | Korea Telecom | | 27,733 | | | | | | |
| 美途 | 美途 | | 27,656 | | | | | | |
| REHA TEKST\$L SANAY\$ VE T\$CARET | Reha Tekstl | | 27,158 | | | | | | |
| AZTECH MOUNTAIN | AZTECH MOUNTAIN | | 25,180 | | | | | | |
| JINYUAN(金苑) | JINYUAN(金苑) | | 26,191 | | | | | | |
| OUTSHINE | OUTSHINE | | 26,160 | | | | | | |
| BOSIDENG-QR | BOSIDENG-QR | | 25,703 | | | | | | |
| UNDER ARMOUR SPORTSWEAR | Under Armour | X | 25,608 | 80% | 20,372 | 53% | 10,797 | 99% | 10,689 |
| 2996 Other Customers | | | 5,763,509 | | | | | | |
| Total YKK T8/T9/T10 Sales Meters for Unknown | Customer Segmentation and Outerwear Usage | ; | 17,991,494 | - | | | | | |
| YKK Discovery Customer | | | 41,837 | 80% | 33,283 | 45% | 14,843 | 80% | 11,914 |
| Not YKK Discovery Customer | | | 17.949.657 | 80% | 14,279,720 | 57% | 8,139,440 | 18% | 1,465,099 |
| Total YKK T8/T9/T10 Sales Meters for Unknown | Customer Segmentation and Outerwear Usage | | 17,991,494 | - | 14,313,003 | | 8,154,283 | | 1,477,013 |

- [1] YKK Sales Data.
- [2] Normalized customer name based on information provided in [1].
- [3] Information provided by YKK Customer.
- [4] YKK Sales Data; also corresponds to Exhibit 15A-R3.
- [5] See Exhibit 15A-R3.
- [6] = [4] * [5]
- [7] See Exhibit 20-R; Discussions with Mr. Cockrell.
- [8] = [6] * [7]
- [9] See Exhibit 27-R and Exhibit 27A; Discussions with Mr. Cockrell.
- [10] = [8] * [9]

Exhibit 16-R3

YKK T8/T9/T10 Sales Meters Calculation to Estimate Functional Outerwear and High End Outerwear

PLAINTIFFS' EXHIBIT

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| | | 2009 to Sep | 2019 | |
|---|--|--|---|-------------|
| | [1] Functional Customer Segmentation and | [2] Functional Customer Segmentation and Unknown | [3] Unknown Customer Segmentation and | [4] |
| | Outerwear Usage | Usage | Outerwear Usage | Total |
| T8/T9/T10 Sales Meters | | | | |
| YKK Discovery Customer | 31,483,128 | 5,222,223 | 41,837 | 36,747,188 |
| Not YKK Discovery Customer | 59,216,214 | 4,513,876 | 17,949,657 | 81,679,747 |
| T8/T9/T10 Sales Meters | 90,699,343 | 9,736,099 | 17,991,494 | 118,426,936 |
| T8/T9/T10 Sales Meters Adjusted to Functional Outerwear | | | | |
| YKK Discovery Customer | 31,483,128 | 4,180,096 | 33,283 | 35,696,508 |
| Not YKK Discovery Customer | 59,216,214 | 3,613,104 | 14,279,720 | 77,109,038 |
| T8/T9/T10 Sales Meters adjusted to Functional Outerwear | 90,699,343 | 7,793,200 | 14,313,003 | 112,805,546 |
| YKK Discovery Customer as % of Sales Meters | 100% | 80% | 80% | 97% |
| Not YKK Discovery Customer as % of Sales Meters | 100% | 80% | 80% | 94% |
| T8/T9/T10 High End Outerwear Sales Meters | | | | |
| YKK Discovery Customer | 18,417,227 | 2,949,099 | 14,843 | 21,381,169 |
| Not YKK Discovery Customer | 33,753,242 | 2,059,469 | 8,139,440 | 43,952,152 |
| Total T8/T9/T10 High End Outerwear Sales Meters | 52,170,470 | 5,008,568 | 8,154,283 | 65,333,321 |
| YKK Discovery Customer as % of Functional Outerwear | 58% | 71% | 45% | 60% |
| Not YKK Discovery Customer as % of Functional Outerwear | 57% | 57% | 57% | 57% |
| T8/T9/T10 High End Outerwear Sales Meters used in the United States | | | | |
| YKK Discovery Customer | 7,339,118 | 1,411,776 | 11,914 | 8,762,808 |
| Not YKK Discovery Customer | 6,075,584 | 370,704 | 1,465,099 | 7,911,387 |
| Total High End Outerwear Sales Meters used in the United States | 13,414,701 | 1,782,481 | 1,477,013 | 16,674,195 |
| YKK Discovery Customer as % of High End Outerwear | 40% | 48% | 80% | 41% |
| Not YKK Discovery Customer as % of High End Outerwear | 18% | 18% | 18% | 18% |

- [1] See Exhibit 16A-R3.
- [2] See Exhibit 16B-R3.
- [3] See Exhibit 16C-R3.
- [4] = [1] + [2] + [3]

Exhibit 17B-R3

YKK T8/T9/T10 Revenues for High End Outerwear Usage

| | | | | | | High End | Outerwear | | | | | |
|--|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | | | | | | | | | | | Jan to Sep | 2009 to Sep |
| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2019 |
| Revenues | | | | | | | | | | | | |
| [1] Functional Customer Segmentation and Outerwear Usage | | | | | | | | | | | | |
| T8 | \$3,570,088 | \$6,642,712 | \$12,134,893 | \$12,043,761 | \$12,089,191 | \$11,682,616 | \$10,225,085 | \$10,412,011 | \$10,442,835 | \$10,591,940 | \$7,695,182 | \$107,530,315 |
| T9/T10 | \$264,352 | \$879,452 | \$2,437,410 | \$2,277,355 | \$4,183,567 | \$4,819,787 | \$6,370,347 | \$7,878,446 | \$10,061,893 | \$8,561,731 | \$9,780,182 | \$57,514,522 |
| Functional Customer Segmentation and Outerwear Usage | \$3,834,439 | \$7,522,164 | \$14,572,304 | \$14,321,116 | \$16,272,758 | \$16,502,403 | \$16,595,432 | \$18,290,457 | \$20,504,728 | \$19,153,671 | \$17,475,365 | \$165,044,837 |
| | | | | | | | | | | | | |
| [2] Functional Customer Segmentation and Unknown Usage | | | | | | | | | | | | |
| T8 | \$1,998,094 | \$1,993,005 | \$269,024 | \$548,793 | \$478,319 | \$1,313,707 | \$857,835 | \$467,968 | \$327,639 | \$430,643 | \$299,173 | \$8,984,201 |
| T9/T10 | \$104,850 | \$215,148 | \$88,783 | \$125,122 | \$278,474 | \$461,094 | \$799,493 | \$891,368 | \$882,810 | \$960,499 | \$659,191 | \$5,466,831 |
| Functional Customer Segmentation and Unknown Usage | \$2,102,944 | \$2,208,153 | \$357,807 | \$673,915 | \$756,793 | \$1,774,800 | \$1,657,328 | \$1,359,336 | \$1,210,449 | \$1,391,141 | \$958,364 | \$14,451,032 |
| [3] Unknown Customer Segmentation and Outerwear Usage | | | | | | | | | | | | |
| T8 | \$1,948,593 | \$2,665,434 | \$2,177,013 | \$1,365,774 | \$1,521,040 | \$1,831,355 | \$1,778,652 | \$1,546,247 | \$1,581,405 | \$1,177,637 | \$736,922 | \$18,330,071 |
| T9/T10 | \$147,751 | \$286,045 | \$528,894 | \$529,188 | \$444,413 | \$480,808 | \$974,919 | \$1,387,478 | \$2,320,862 | \$1,783,859 | \$1,642,883 | \$10,527,101 |
| Unknown Customer Segmentation and Outerwear Usage | \$2,096,343 | \$2,951,479 | \$2,705,907 | \$1,894,961 | \$1,965,453 | \$2,312,163 | \$2,753,571 | \$2,933,725 | \$3,902,267 | \$2,961,497 | \$2,379,805 | \$28,857,172 |
| Chichevil Customer Beginemation and Outerwear Csage | Ψ2,070,313 | Ψ2,751,177 | ψ2,703,707 | ψ1,021,201 | \$1,705,155 | Ψ2,512,105 | Ψ2,755,571 | Ψ2,733,723 | ψ3,702,207 | Ψ2,701,177 | Ψ2,377,003 | Ψ20,037,172 |
| [4] High End Outerwear | | | | | | | | | | | | |
| T8 | \$7,516,774 | \$11,301,151 | \$14,580,931 | \$13,958,328 | \$14,088,551 | \$14,827,677 | \$12,861,572 | \$12,426,226 | \$12,351,880 | \$12,200,220 | \$8,731,277 | \$134,844,587 |
| T9/T10 | \$516,953 | \$1,380,645 | \$3,055,087 | \$2,931,665 | \$4,906,454 | \$5,761,689 | \$8,144,759 | \$10,157,292 | \$13,265,564 | \$11,306,089 | \$12,082,257 | \$73,508,454 |
| High End Outerwear | \$8,033,727 | \$12,681,796 | \$17,636,018 | \$16,889,993 | \$18,995,005 | \$20,589,366 | \$21,006,332 | \$22,583,518 | \$25,617,445 | \$23,506,309 | \$20,813,534 | \$208,353,041 |

- [1] YKK Sales Data; corresponds to Exhibit 17-R3. [2] YKK Sales Data; corresponds to Exhibit 17-R3. [3] YKK Sales Data; corresponds to Exhibit 17-R3.

- [4] = [1] + [2] + [3]

Exhibit 18-R3

YKK Laminated Sales, Costs and Gross Profits with Available Cost Information

| | | | | | | Т | otal | | | | | |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------------|------------------|
| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | Jan to Sep 2019 | 2009 to Sep 2019 |
| [1] YKK Laminated Sales Meters | 11,396,942 | 17,127,100 | 19,925,854 | 19,129,932 | 21,577,148 | 22,624,206 | 23,157,068 | 23,951,302 | 28,409,948 | 29,419,688 | 23,412,977 | 240,132,165 |
| With Cost Information | | | | | | | | | | | | |
| [2] YKK Laminated Sales Meters | 1,170,925 | 1,275,490 | 1,989,287 | 1,960,535 | 2,430,503 | 2,723,643 | 3,210,827 | 3,127,560 | 3,737,964 | 4,815,556 | 3,477,063 | 29,919,353 |
| [2] Total Sales Meters | | | | | | | | | | | | |
| T8 | 998,655 | 1,014,684 | 1,568,108 | 1,613,663 | 1,516,099 | 1,644,024 | 1,962,234 | 1,647,489 | 1,699,944 | 1,729,110 | 1,467,320 | 16,861,330 |
| T9/T10 | 89,727 | 135,000 | 319,554 | 253,262 | 328,080 | 452,485 | 861,691 | 1,384,726 | 2,021,526 | 3,044,614 | 1,994,825 | 10,885,490 |
| RCPU | 2,900 | 8,100 | 5,100 | 6,300 | 514,750 | 504,417 | 284,550 | 4,650 | 9,695 | 20,950 | 9,220 | 1,370,632 |
| DT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 1,419 | 6,367 | 0 | 7,796 |
| Total Sales Meters | 1,091,282 | 1,157,784 | 1,892,762 | 1,873,225 | 2,358,929 | 2,600,926 | 3,108,476 | 3,036,875 | 3,732,584 | 4,801,041 | 3,471,365 | 29,125,249 |
| [2] Total Sales Amount | | | | | | | | | | | | |
| T8 | \$3,984,619 | \$3,853,880 | \$6,157,370 | \$6,016,555 | \$5,101,792 | \$5,181,306 | \$5,274,960 | \$4,629,511 | \$4,882,435 | \$5,117,731 | \$4,109,333 | \$54,309,493 |
| T9/T10 | \$368,730 | \$566,533 | \$1,509,512 | \$1,108,927 | \$1,367,655 | \$1,900,727 | \$2,786,013 | \$4,486,149 | \$6,651,917 | \$10,528,326 | \$7,085,059 | \$38,359,547 |
| RCPU | \$5,907 | \$15,014 | \$10,316 | \$12,539 | \$977,623 | \$957,602 | \$454,867 | \$9,407 | \$19,694 | \$51,838 | \$26,177 | \$2,540,982 |
| DT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29 | \$3,861 | \$18,359 | \$0 | \$22,249 |
| Total Sales Amount | \$4,359,256 | \$4,435,427 | \$7,677,198 | \$7,138,020 | \$7,447,070 | \$8,039,636 | \$8,515,840 | \$9,125,096 | \$11,557,906 | \$15,716,255 | \$11,220,569 | \$95,232,272 |
| [2] Total Gross Profits | | | | | | | | | | | | |
| T8 | \$1,825,425 | \$1,699,028 | \$2,602,170 | \$2,656,251 | \$2,400,081 | \$2,495,595 | \$2,504,316 | \$2,099,848 | \$2,252,293 | \$2,348,117 | \$1,887,744 | \$24,770,867 |
| T9/T10 | \$128,813 | \$224,188 | \$571,057 | \$424,590 | \$630,396 | \$904,732 | \$1,257,607 | \$1,952,367 | \$2,833,809 | \$4,132,199 | \$2,857,474 | \$15,917,232 |
| RCPU | \$2,698 | \$6,581 | \$4,753 | \$5,759 | \$320,226 | \$369,208 | \$145,369 | \$4,473 | \$9,272 | \$22,736 | \$12,486 | \$903,561 |
| DT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7 | \$1,228 | \$5,672 | \$0 | \$6,908 |
| Total Gross Profits | \$1,956,936 | \$1,929,796 | \$3,177,980 | \$3,086,600 | \$3,350,703 | \$3,769,536 | \$3,907,293 | \$4,056,695 | \$5,096,602 | \$6,508,724 | \$4,757,703 | \$41,598,568 |
| [3] Total Gross Margin | | | | | | | | | | | | |
| T8 | 46% | 44% | 42% | 44% | 47% | 48% | 47% | 45% | 46% | 46% | 46% | 46% |
| T9/T10 | 35% | 40% | 38% | 38% | 46% | 48% | 45% | 44% | 43% | 39% | 40% | 41% |
| RCPU | 46% | 44% | 46% | 46% | 33% | 39% | 32% | 48% | 47% | 44% | 48% | 36% |
| DT | | | | | | | | 25% | 32% | 31% | | 31% |
| Total Gross Margin | 45% | 44% | 41% | 43% | 45% | 47% | 46% | 44% | 44% | 41% | 42% | 44% |

^[2] See Exhibit 2C-R3. For example, YKK0331467-79, YKK0703906, YKK0331426, YKK0703920, YKK0331446, YKK0703894, YKK0331429, YKK0703898. Only transactions with complete meters, sales amount, and cost information were included.
[3] = Gross Profits divided by Sales Amount

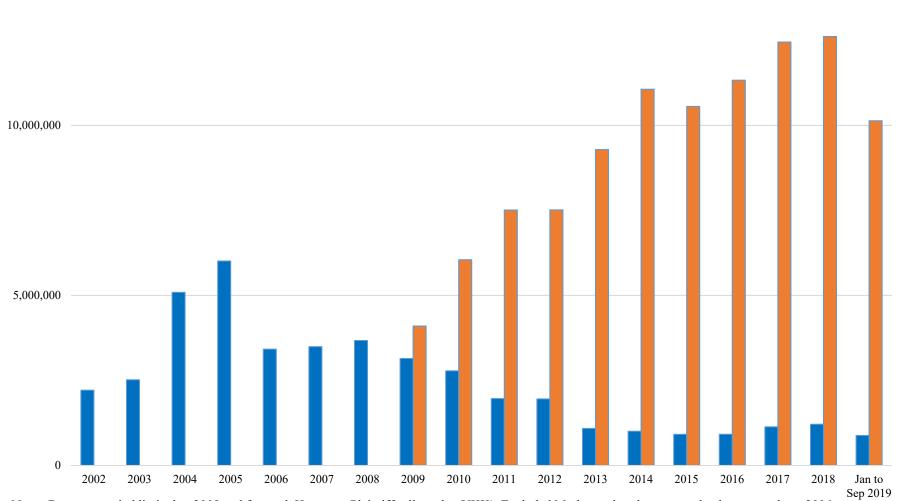
Exhibit 21-R3: YKK Laminated Sales Meters from 2002 to Sep 2019

■ Plaintiffs Laminated ■ YKK Laminated but Claimed by Plaintiffs

PLAINTIFFS' EXHIBIT

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15,000,000



Note: Damages period limited to 2009 and forward. However, Plaintiffs allege that YKK's Excluded Markets sales also occurred at least as early as 2006. Source: See Exhibit 21A-R3 (YKK Laminated but Claimed by Plaintiffs) and Exhibit 10-R3 (Plaintiffs Laminated).

PLAINTIFFS' **EXHIBIT**

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Exhibit 25B-R3

Lost Revenues Calculation - YKK T8/T9/T10 Sales Meters for High End Outerwear Usage in Excluded Market

| 2000 Tee vendes Careanation 11111 10/17/110 Sales Meet | 8 | | | | | TT 1 E 1 | 0 . | | | | | |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| | | | | | | High End | Outerwear | | | | | |
| | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 to |
| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 2019 |
| [1] High End Outerwear Sales Meters | | | | | | | | | | | | |
| T8 | 2,557,585 | 4,302,522 | 5,317,197 | 5,025,109 | 5,104,993 | 4,951,523 | 4,385,154 | 4,508,081 | 4,639,966 | 4,553,426 | 3,350,986 | 48,696,540 |
| T9/T10 | 117,616 | 329,024 | 716,051 | 702,405 | 1,114,514 | 1,204,136 | 1,699,877 | 2,208,674 | 2,814,144 | 2,581,758 | 2,905,382 | 16,393,581 |
| High End Outerwear Sales Meters | 2,675,201 | 4,631,546 | 6,033,248 | 5,727,514 | 6,219,508 | 6,155,659 | 6,085,031 | 6,716,755 | 7,454,110 | 7,135,183 | 6,256,367 | 65,090,121 |
| [2] Plaintiffs' High End Outerwear Lost Revenues per M | eter | | | | | | | | | | | |
| T8 | \$0.79 | \$0.79 | \$0.87 | \$0.90 | \$0.87 | \$0.85 | \$0.88 | \$0.88 | \$0.86 | \$0.86 | \$0.86 | \$0.86 |
| T9/T10 | \$1.11 | \$1.11 | \$1.18 | \$1.23 | \$1.23 | \$1.23 | \$1.25 | \$1.17 | \$1.23 | \$1.23 | \$1.23 | \$1.22 |
| [3] Plaintiffs' High End Outerwear Lost Revenues | | | | | | | | | | | | |
| T8 | \$2,027,693 | \$3,411,106 | \$4,617,624 | \$4,535,990 | \$4,440,647 | \$4,210,231 | \$3,862,009 | \$3,972,297 | \$3,990,141 | \$3,915,721 | \$2,881,682 | \$41,865,141 |
| T9/T10 | \$131,138 | \$366,852 | \$841,713 | \$866,065 | \$1,373,898 | \$1,484,700 | \$2,127,211 | \$2,587,667 | \$3,469,840 | \$3,183,307 | \$3,582,336 | \$20,014,727 |
| Plaintiffs' High End Outerwear Lost Revenues | \$2,158,831 | \$3,777,958 | \$5,459,337 | \$5,402,055 | \$5,814,545 | \$5,694,931 | \$5,989,220 | \$6,559,964 | \$7,459,981 | \$7,099,028 | \$6,464,017 | \$61,879,867 |

- [1] See Exhibit 17C-R3; Adjusted 2009 to reflect February to December. [2] See Exhibit 23-R and Exhibit 23A-R.
- [3] = [1] * [2]

High End Outsers

PLAINTIFFS' EXHIBIT

237B

Exhibit 26B-R3 Lost Profits Calculation - YKK T8/T9/T10 Sales Meters for High End Outerwear Usage in Excluded Market

| | | | | | | High End | Outerwear | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 to |
| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 2019 |
| [1] High End Outerwear Sales Meters | | | | | | | | | | | | |
| T8 | 2,557,585 | 4,302,522 | 5,317,197 | 5,025,109 | 5,104,993 | 4,951,523 | 4,385,154 | 4,508,081 | 4,639,966 | 4,553,426 | 3,350,986 | 48,696,540 |
| T9/T10 | 117,616 | 329,024 | 716,051 | 702,405 | 1,114,514 | 1,204,136 | 1,699,877 | 2,208,674 | 2,814,144 | 2,581,758 | 2,905,382 | 16,393,581 |
| High End Outerwear Sales Meters | 2,675,201 | 4,631,546 | 6,033,248 | 5,727,514 | 6,219,508 | 6,155,659 | 6,085,031 | 6,716,755 | 7,454,110 | 7,135,183 | 6,256,367 | 65,090,121 |
| [2] High End Outerwear Lost Profits per Meter | | | | | | | | | | | | |
| T8 | \$0.57 | \$0.57 | \$0.63 | \$0.67 | \$0.63 | \$0.61 | \$0.62 | \$0.68 | \$0.67 | \$0.67 | \$0.67 | \$0.64 |
| T9/T10 | \$0.94 | \$0.94 | \$1.02 | \$0.92 | \$0.89 | \$0.91 | \$0.94 | \$0.88 | \$0.95 | \$0.95 | \$0.95 | \$0.94 |
| [3] High End Outerwear Lost Profits | | | | | | | | | | | | |
| T8 | \$1,452,050 | \$2,444,836 | \$3,331,322 | \$3,385,589 | \$3,218,207 | \$3,041,089 | \$2,724,960 | \$3,044,072 | \$3,118,728 | \$3,060,561 | \$2,252,347 | \$31,073,762 |
| T9/T10 | \$111,102 | \$310,926 | \$732,431 | \$648,596 | \$995,850 | \$1,092,347 | \$1,590,969 | \$1,940,030 | \$2,681,524 | \$2,460,089 | \$2,768,462 | \$15,332,326 |
| High End Outerwear Lost Profits | \$1,563,153 | \$2,755,762 | \$4,063,753 | \$4,034,186 | \$4,214,057 | \$4,133,436 | \$4,315,929 | \$4,984,102 | \$5,800,252 | \$5,520,650 | \$5,020,809 | \$46,406,087 |
| [4] Less: Credit on Royalties Previously Paid | \$80,256 | \$138,946 | \$180,997 | \$171,825 | \$186,585 | \$184,670 | \$182,551 | \$201,503 | \$223,623 | \$214,055 | \$187,691 | \$1,952,704 |
| [5] High End Outerwear Lost Profits Adjusted | \$1,482,897 | \$2,616,816 | \$3,882,756 | \$3,862,360 | \$4,027,472 | \$3,948,766 | \$4,133,378 | \$4,782,600 | \$5,576,629 | \$5,306,594 | \$4,833,118 | \$44,453,384 |
| Feb 1, 2009 to Oct 31, 2014 | \$1,482,897 | \$2,616,816 | \$3,882,756 | \$3,862,360 | \$4,027,472 | \$3,290,638 | | | | | | \$19,162,938 |
| Nov 1, 2014 to Sep 26, 2019 | | | | | | \$658,128 | \$4,133,378 | \$4,782,600 | \$5,576,629 | \$5,306,594 | \$4,833,118 | \$25,290,446 |

^[1] See Exhibit 17C-R3; Adjusted 2009 to reflect February to December.

^[2] See Exhibit 23-R and Exhibit 23A-R.

^{[3] = [1] * [2]}

^{[4] = [1] * \$0.03}

^{[5] = [3] - [4]}

PLAINTIFFS' EXHIBIT

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Exhibit 26-R3 Lost Profits Calculation - YKK Laminated Sales Meters for Luggage Usage in Excluded Market

| | Luggage | | | | | | | | | | | |
|---|------------|-----------|-----------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 to Sep |
| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2019 |
| [1] Luggage Sales Meters | | | | | | | | | | | | |
| T8 | 292,772 | 479,406 | 454,427 | 391,268 | 737,248 | 1,849,980 | 1,662,782 | 1,572,481 | 1,428,005 | 1,218,678 | 541,827 | 10,628,873 |
| T9/T10 | 21,228 | 64,862 | 72,607 | 118,706 | 177,287 | 419,630 | 468,456 | 491,340 | 646,947 | 744,359 | 386,561 | 3,611,982 |
| RCPU | 629,331 | 789,020 | 800,893 | 1,108,137 | 1,981,615 | 2,329,591 | 2,117,906 | 2,238,694 | 2,804,657 | 3,445,208 | 2,857,949 | 21,103,001 |
| DT | 0 | 1,539 | 72,711 | 68,050 | 6,293 | 14,471 | 21,377 | 60,711 | 10,365 | 7,976 | 26,810 | 290,303 |
| Luggage Sales Meters | 943,332 | 1,334,827 | 1,400,638 | 1,686,161 | 2,902,443 | 4,613,671 | 4,270,521 | 4,363,225 | 4,889,973 | 5,416,221 | 3,813,147 | 35,634,160 |
| [2] Luggage Lost Profits per Meter | | | | | | | | | | | | |
| T8 | \$0.34 | \$0.34 | \$0.37 | \$0.41 | \$0.38 | \$0.37 | \$0.37 | \$0.42 | \$0.42 | \$0.42 | \$0.42 | \$0.39 |
| T9/T10 | \$0.34 | \$0.34 | \$0.37 | \$0.41 | \$0.38 | \$0.37 | \$0.37 | \$0.42 | \$0.42 | \$0.42 | \$0.42 | \$0.40 |
| RCPU | \$0.34 | \$0.34 | \$0.37 | \$0.41 | \$0.38 | \$0.37 | \$0.37 | \$0.42 | \$0.42 | \$0.42 | \$0.42 | \$0.40 |
| DT | \$0.34 | \$0.34 | \$0.37 | \$0.41 | \$0.38 | \$0.37 | \$0.37 | \$0.42 | \$0.42 | \$0.42 | \$0.42 | \$0.40 |
| [3] Luggage Lost Profits | | | | | | | | | | | | |
| T8 | \$98,901 | \$162,183 | \$170,254 | \$161,180 | \$278,773 | \$679,999 | \$608,553 | \$659,965 | \$603,677 | \$515,186 | \$229,053 | \$4,167,724 |
| T9/T10 | \$7,171 | \$21,943 | \$27,203 | \$48,900 | \$67,037 | \$154,244 | \$171,448 | \$206,213 | \$273,491 | \$314,671 | \$163,416 | \$1,455,737 |
| RCPU | \$212,595 | \$266,926 | \$300,059 | \$456,490 | \$749,300 | \$856,290 | \$775,121 | \$939,572 | \$1,185,645 | \$1,456,433 | \$1,208,174 | \$8,406,605 |
| DT | \$0 | \$521 | \$27,241 | \$28,033 | \$2,380 | \$5,319 | \$7,824 | \$25,480 | \$4,382 | \$3,372 | \$11,334 | \$115,885 |
| Luggage Lost Profits | \$318,667 | \$451,573 | \$524,757 | \$694,603 | \$1,097,489 | \$1,695,853 | \$1,562,945 | \$1,831,230 | \$2,067,195 | \$2,289,662 | \$1,611,976 | \$14,145,950 |
| [4] Less: Credit on Royalties Previously Paid | \$9,420 | \$16,328 | \$15,811 | \$15,299 | \$27,436 | \$68,088 | \$63,937 | \$61,915 | \$62,249 | \$58,891 | \$27,852 | \$427,226 |
| [5] Luggage Lost Profits Adjusted | \$309,247 | \$435,245 | \$508,946 | \$679,304 | \$1,070,053 | \$1,627,764 | \$1,499,008 | \$1,769,316 | \$2,004,947 | \$2,230,771 | \$1,584,124 | \$13,718,724 |
| Feb 1, 2009 to Oct 31, 2014 | \$309,247 | \$435,245 | \$508,946 | \$679,304 | \$1,070,053 | \$1,356,470 | | | | | | \$4,359,264 |
| Nov 1, 2014 to Sep 26, 2019 | | | | | | \$271,294 | \$1,499,008 | \$1,769,316 | \$2,004,947 | \$2,230,771 | \$1,584,124 | \$9,359,460 |

^[1] See Exhibit 13-R3; Adjusted 2009 to reflect February to December.

^[2] See Exhibit 22A-R3.

^{[3] = [1] * [2]}

^{[4] = [1] * \$0.03}; applies to T8, T9/T10 meters only.

^{[5] = [3] - [4]}

PLAINTIFFS' EXHIBIT

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Exhibit 28A-R3

Lost Profits Calculation for United States Only - YKK T8/T9/T10 Sales Meters for High End Outerwear in Excluded Market

| | High End Outerwear in US Only | | | | | | | | | | | |
|--|-------------------------------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-----------------|--|
| _ | Feb to Dec | | | | | | | | | Jan to | Feb 2009 to Sep | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | Sep 25, 2018 | 25, 2018 | |
| [1] High End Outerwear in US Only Sales Meters | | | | | | | | | | | | |
| T8 | 619,262 | 1,015,554 | 1,394,767 | 1,299,962 | 1,278,293 | 1,191,251 | 1,042,132 | 1,098,201 | 1,121,576 | 876,528 | 10,937,526 | |
| T9/T10 | 28,536 | 96,247 | 207,461 | 216,532 | 322,950 | 328,698 | 448,134 | 613,908 | 745,556 | 499,739 | 3,507,761 | |
| High End Outerwear in US Only Sales Meters | 647,798 | 1,111,802 | 1,602,228 | 1,516,494 | 1,601,243 | 1,519,948 | 1,490,266 | 1,712,109 | 1,867,132 | 1,376,267 | 14,445,286 | |
| [2] High End Outerwear in US Only Lost Profits per M | Meter | | | | | | | | | | | |
| T8 | \$0.57 | \$0.57 | \$0.63 | \$0.67 | \$0.63 | \$0.61 | \$0.62 | \$0.68 | \$0.67 | \$0.67 | \$0.64 | |
| T9/T10 | \$0.94 | \$0.94 | \$1.02 | \$0.92 | \$0.89 | \$0.91 | \$0.94 | \$0.88 | \$0.95 | \$0.95 | \$0.93 | |
| [3] High End Outerwear in US Only Lost Profits | | | | | | | | | | | | |
| T8 | \$351,581 | \$577,072 | \$873,847 | \$875,829 | \$805,841 | \$731,633 | \$647,587 | \$741,558 | \$753,862 | \$589,154 | \$6,947,963 | |
| T9/T10 | \$26,956 | \$90,953 | \$212,207 | \$199,944 | \$288,565 | \$298,182 | \$419,423 | \$539,238 | \$710,420 | \$476,188 | \$3,262,076 | |
| High End Outerwear in US Only Lost Profits | \$378,537 | \$668,025 | \$1,086,054 | \$1,075,773 | \$1,094,406 | \$1,029,815 | \$1,067,010 | \$1,280,796 | \$1,464,282 | \$1,065,342 | \$10,210,039 | |
| [4] Less: Credit on Royalties Previously Paid | \$19,434 | \$33,354 | \$48,067 | \$45,495 | \$48,037 | \$45,598 | \$44,708 | \$51,363 | \$56,014 | \$41,288 | \$433,359 | |
| [5] High End Outerwear in US Only Lost Profits Adjusted | \$359,103 | \$634,671 | \$1,037,987 | \$1,030,279 | \$1,046,369 | \$984,217 | \$1,022,302 | \$1,229,432 | \$1,408,268 | \$1,024,054 | \$9,776,681 | |
| Feb 1, 2009 to Oct 31, 2014 | \$359,103 | \$634,671 | \$1,037,987 | \$1,030,279 | \$1,046,369 | \$820,181 | | | | | \$4,928,589 | |
| Nov 1, 2014 to Sep 25, 2018 | | | | | | \$164,036 | \$1,022,302 | \$1,229,432 | \$1,408,268 | \$1,024,054 | \$4,848,092 | |
| | | | | | | | | | | | | |

^[1] See Exhibit 17E-R3; Adjusted 2009 to reflect February to December.

^[2] See Exhibit 23-R and Exhibit 23A-R.

^{[3] = [1] * [2]}

^{[4] = [1] * \$0.03}

^{[5] = [3] - [4]}

PLAINTIFFS' EXHIBIT

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Exhibit 28-R3 Lost Profits Calculation for <u>United States Only</u> - YKK Laminated Sales Meters for Luggage Usage in Excluded Market

| Lost Fronts Calculation for Cincu States Only - Tic | | 00 0 | | | Lu | ggage in US Only | y | | | | |
|---|------------|----------|----------|-----------|-----------|------------------|-----------|-----------|-----------|--------------|-----------------|
| | Feb to Dec | | | | | | | | | Jan to | Feb 2009 to Sep |
| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | Sep 25, 2018 | 25, 2018 |
| [1] Luggage in US Only Sales Meters | | | | | | | | | | | |
| T8 | 43,916 | 71,911 | 68,164 | 58,690 | 110,587 | 277,497 | 249,417 | 235,872 | 214,201 | 134,222 | 1,464,477 |
| T9/T10 | 3,184 | 9,729 | 10,891 | 17,806 | 26,593 | 62,944 | 70,268 | 73,701 | 97,042 | 81,981 | 454,141 |
| RCPU | 94,400 | 118,353 | 120,134 | 166,221 | 297,242 | 349,439 | 317,686 | 335,804 | 420,699 | 379,445 | 2,599,421 |
| DT | 0 | 231 | 10,907 | 10,208 | 944 | 2,171 | 3,207 | 9,107 | 1,555 | 878 | 39,206 |
| Luggage in US Only Sales Meters | 141,500 | 200,224 | 210,096 | 252,924 | 435,366 | 692,051 | 640,578 | 654,484 | 733,496 | 596,526 | 4,557,245 |
| [2] Luggage in US Only Lost Profits per Meter | | | | | | | | | | | |
| T8 | \$0.34 | \$0.34 | \$0.37 | \$0.41 | \$0.38 | \$0.37 | \$0.37 | \$0.42 | \$0.42 | \$0.42 | \$0.39 |
| T9/T10 | \$0.34 | \$0.34 | \$0.37 | \$0.41 | \$0.38 | \$0.37 | \$0.37 | \$0.42 | \$0.42 | \$0.42 | \$0.40 |
| RCPU | \$0.34 | \$0.34 | \$0.37 | \$0.41 | \$0.38 | \$0.37 | \$0.37 | \$0.42 | \$0.42 | \$0.42 | \$0.39 |
| DT | \$0.34 | \$0.34 | \$0.37 | \$0.41 | \$0.38 | \$0.37 | \$0.37 | \$0.42 | \$0.42 | \$0.42 | \$0.40 |
| [3] Luggage in US Only Lost Profits | | | | | | | | | | | |
| T8 | \$14,835 | \$24,327 | \$25,538 | \$24,177 | \$41,816 | \$102,000 | \$91,283 | \$98,995 | \$90,552 | \$56,741 | \$570,264 |
| T9/T10 | \$1,076 | \$3,291 | \$4,080 | \$7,335 | \$10,056 | \$23,137 | \$25,717 | \$30,932 | \$41,024 | \$34,657 | \$181,304 |
| RCPU | \$31,889 | \$40,039 | \$45,009 | \$68,473 | \$112,395 | \$128,444 | \$116,268 | \$140,936 | \$177,847 | \$160,407 | \$1,021,707 |
| DT | \$0 | \$78 | \$4,086 | \$4,205 | \$357 | \$798 | \$1,174 | \$3,822 | \$657 | \$371 | \$15,548 |
| Luggage in US Only Lost Profits | \$47,800 | \$67,736 | \$78,714 | \$104,190 | \$164,623 | \$254,378 | \$234,442 | \$274,685 | \$310,079 | \$252,176 | \$1,788,823 |
| [4] Less: Credit on Royalties Previously Paid | \$1,413 | \$2,449 | \$2,372 | \$2,295 | \$4,115 | \$10,213 | \$9,591 | \$9,287 | \$9,337 | \$6,486 | \$57,559 |
| [5] Luggage in US Only Lost Profits Adjusted | \$46,387 | \$65,287 | \$76,342 | \$101,896 | \$160,508 | \$244,165 | \$224,851 | \$265,397 | \$300,742 | \$245,690 | \$1,731,265 |
| Feb 1, 2009 to Oct 31, 2014 | \$46,387 | \$65,287 | \$76,342 | \$101,896 | \$160,508 | \$203,471 | | | | | \$653,890 |
| Nov 1, 2014 to Sep 25, 2018 | | | | | | \$40,694 | \$224,851 | \$265,397 | \$300,742 | \$245,690 | \$1,077,375 |

- [1] See Exhibit 13C-R3; Adjusted 2009 to reflect February to December.
- [2] See Exhibit 22A-R3.
- [3] = [1] * [2]
- [4] = [1] * \$0.03; applies to T8, T9/T10 meters only.
- [5] = [3] [4]

PLAINTIFFS' EXHIBIT

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Exhibit 29B-R3

YKK T8/T9/T10 Sales, Revenues and Gross Profits for High End Outerwear Usage in Excluded Market

| | | | | | | High End | Outerwear | | | | | |
|--|-------------|--------------|--------------|--------------|--------------|----------------------------|--------------|--------------|--------------|--------------|--------------|------------------------------|
| | Feb to Dec | 2010 | 2011 | 2012 | 2012 | 2014 | 2015 | 2017 | 2017 | 2010 | Jan to Sep | Feb 2009 to |
| High End Outerwear | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 2019 |
| [1] YKK T8/T9/T10 High End Outerwear Meters | 2,675,201 | 4,631,546 | 6,033,248 | 5,727,514 | 6,219,508 | 6,155,659 | 6,085,031 | 6,716,755 | 7,454,110 | 7,135,183 | 6,256,367 | 65,090,121 |
| [1] YKK T8/T9/T10 High End Outerwear Revenues | \$7,364,250 | \$12,681,796 | \$17,636,018 | \$16,889,993 | \$18,995,005 | \$20,589,366 | \$21,006,332 | \$22,583,518 | \$25,617,445 | \$23,506,309 | \$20,813,534 | \$207,683,564 |
| [2] YKK Gross Margin | 37% | 35% | 40% | 42% | 47% | 49% | 49% | 47% | 43% | 53% | 53% | 46% |
| [3] YKK T8/T9/T10 High End Outerwear Gross Profits | \$2,716,330 | \$4,475,822 | \$7,077,142 | \$7,161,288 | \$8,886,656 | \$10,168,572 | \$10,193,056 | \$10,704,507 | \$10,980,788 | \$12,354,535 | \$10,940,216 | \$95,658,913 |
| Feb 1, 2009 to Oct 31, 2014 Nov 1, 2014 to Sep 26, 2019 | \$2,716,330 | \$4,475,822 | \$7,077,142 | \$7,161,288 | \$8,886,656 | \$8,473,810 \$1,694,762 | \$10,193,056 | \$10,704,507 | \$10,980,788 | \$12,354,535 | \$10,940,216 | \$38,791,048 \$56,867,865 |

- [1] See Exhibit 17B-R3 and Exhibit 17C-R3; Adjusted to reflect February to December 2009.
- [2] See Exhibit 18C-R3.
- [3] = [1] * [2]

PLAINTIFFS' EXHIBIT

Exhibit 29-R3

YKK Laminated Sales, Revenues and Gross Profits for Luggage Usage in Excluded Market

| | | | | | | Lugg | gage | | | | | |
|---|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------------|-------------------------|
| | Feb to Dec 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | Jan to Sep 2019 | Feb 2009 to Sep 2019 |
| Luggage | | | | | | | | | | | | |
| [1] YKK Laminated Luggage Meters | 943,332 | 1,334,827 | 1,400,638 | 1,686,161 | 2,902,443 | 4,613,671 | 4,270,521 | 4,363,225 | 4,889,973 | 5,416,221 | 3,813,147 | 35,634,160 |
| [1] YKK Laminated Luggage Revenues | \$1,616,620 | \$2,469,499 | \$2,820,241 | \$3,506,856 | \$5,837,367 | \$9,704,127 | \$8,578,456 | \$8,497,246 | \$9,347,442 | \$10,301,484 | \$7,065,005 | \$69,744,342 |
| [2] YKK Luggage Gross Margin | 36% | 36% | 37% | 44% | 36% | 41% | 39% | 48% | 47% | 50% | 50% | 44% |
| [3] YKK Laminated Luggage Gross Profits | \$574,116 | \$893,406 | \$1,051,199 | \$1,545,996 | \$2,127,181 | \$3,972,109 | \$3,350,069 | \$4,051,360 | \$4,366,112 | \$5,124,330 | \$3,553,830 | \$30,609,708 |
| Feb 1, 2009 to Oct 31, 2014 | \$574,116 | \$893,406 | \$1,051,199 | \$1,545,996 | \$2,127,181 | \$3,310,090 | | ****** | * | | | \$9,501,989 |
| Nov 1, 2014 to Sep 26, 2019 | | | | | | \$662,018 | \$3,350,069 | \$4,051,360 | \$4,366,112 | \$5,124,330 | \$3,553,830 | \$21,107,719 |

Sources:

- [1] See Exhibit 13-R3; Adjusted to reflect February to December 2009.
- [2] See Exhibit 18A-R3.
- [3] = [1] * [2]

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Exhibit 34

Global Outerwear Market Gross Profit Comparison Between Actual Gross Profits Earned by the Parties and the Gross Profits that would have been Earned by the Parties If Plaintiffs Laminated the Claimed High End Outerwear Meters (Including T4, T5, T8, T9/T10, RCPU, and DT Chain Codes)

| | | | Feb 200 | 9 to Sep 2019 | | | |
|---|-------------|--|---------------|--|------------------|---------------|---------------|
| Actual | | | | If Plaintiffs Laminated the Claimed High End | d Outerwear Mete | ers | |
| | | [1] | | | | [1] | |
| | Plaintiffs | YKK | Total | | Plaintiffs | YKK | Total |
| Laminated Meters | | | | Laminated Meters | | | |
| [2] Actual Plaintiffs Laminated (T4/T5) | 2,858,857 | | 2,858,857 | Actual Plaintiffs Laminated (T4/T5) | 2,858,857 | | 2,858,857 |
| [2] High End Outerwear (T8/T9/T10) | | 65,090,121 | 65,090,121 | High End Outerwear (T4/T5) | 65,090,121 | | 65,090,121 |
| [2] Actual YKK Laminated Permitted Outerwear (T8/T9/T10/RCPU/DT) | | 83,736,282 | 83,736,282 | Actual YKK Laminated Permitted Outerwear (T8/T9/T10/RCPU/DT) | | 83,736,282 | 83,736,282 |
| Global Likely Outerwear Lamination Meters | 2,858,857 | 148,826,403 | 151,685,260 | Global Likely Outerwear Lamination Meters | 67,948,978 | 83,736,282 | 151,685,260 |
| Revenues | | | | Revenues | | | |
| [3] Actual Plaintiffs Laminated (T4/T5) | \$3,554,537 | \$12,563,288 | \$16,117,825 | Actual Plaintiffs Laminated (T4/T5) | \$3,554,537 | \$12,563,288 | \$16,117,825 |
| [4] High End Outerwear (T8/T9/T10) | \$1,952,704 | \$207,683,564 | \$209,636,268 | [5] High End Outerwear (T4/T5) | \$61,879,867 | \$207,683,564 | \$269,563,431 |
| [6] Actual YKK Laminated Permitted Outerwear (T8/T9/T10/RCPU/DT) | \$2,512,088 | \$274,744,560 | \$277,256,648 | Actual YKK Laminated Permitted Outerwear (T8/T9/T10/RCPU/DT) | \$2,512,088 | \$274,744,560 | \$277,256,648 |
| Global Likely Outerwear Revenues | \$8,019,329 | \$494,991,412 | \$503,010,741 | Global Likely Outerwear Revenues | \$67,946,493 | \$494,991,412 | \$562,937,905 |
| Global Elikely Outerwear Revenues | \$6,017,527 | ψ 1 ,7,7,1, 1 12 | \$303,010,741 | Global Likely Outerweal Revenues | ψ07,240,423 | ψτ/τ,//1,τ12 | \$302,737,703 |
| Profits | | | | Profits | | | |
| [7] Actual Plaintiffs Laminated (T4/T5) | \$2,160,325 | \$4,905,934 | \$7,066,259 | Actual Plaintiffs Laminated (T4/T5) | \$2,160,325 | \$4,905,934 | \$7,066,259 |
| [8] High End Outerwear (T8/T9/T10) | \$1,952,704 | \$95,658,913 | \$97,611,616 | [9] High End Outerwear (T4/T5) | \$46,406,087 | \$35,731,749 | \$82,137,837 |
| [10] Actual YKK Laminated Permitted Outerwear (T8/T9/T10/RCPU/DT) | \$2,512,088 | \$120,577,709 | \$123,089,798 | Actual YKK Laminated Permitted Outerwear (T8/T9/T10/RCPU/DT) | \$2,512,088 | \$120,577,709 | \$123,089,798 |
| Global Likely Outerwear Profits | \$6,625,117 | \$221,142,556 | \$227,767,673 | Global Likely Outerwear Profits | \$51,078,501 | \$161,215,393 | \$212,293,894 |
| [11] Global Outerwear Market Profit Allocation | 3% | 97% | 100% | Global Outerwear Market Profit Allocation | 24% | 76% | 100% |
| [12] Global High End Outerwear Market Profit Allocation | 4% | 96% | 100% | Global High End Outerwear Market Profit Allocation | 54% | 46% | 100% |

- [1] See Exhibit 35.
- [2] See Exhibit 35.
- [3] Plaintiffs' lamination revenues calculated as: Actual Plaintiffs Laminated meters * \$1.24 (Plaintiffs' average price per meter for T4 and T5). See Exhibit 5B-R and Exhibit 6B-R.
- [4] Plaintiffs' royalty revenues calculated as: High End Outerwear meters * \$0.03 (per meter royalty in the permitted markets).
- [5] See Exhibit 25B-R3 (PX-234B) for Plaintiffs lost High End Outerwear revenues.
- [6] Plaintiffs' royalty revenues calculated as: Actual YKK Laminated Permitted Outerwear meters * \$0.03 (per meter royalty in the permitted markets).
- [7] Plaintiffs' lamination profits calculated as: Actual Plaintiffs Laminated meters * \$0.76 (Plaintiffs' average gross profit per meter for T4 and T5). See Exhibit 5-R and Exhibit 6-R.
- [8] Plaintiffs' royalty profits calculated as: High End Outerwear meters * \$0.03 (per meter royalty in the permitted markets).
- [9] See Exhibit 26B-R3 (PX-237B) for Plaintiffs' lost High End Outerwear profits. YKK's profits calculated as: YKK's actual High End Outerwear profits (\$95,658,913) less Plaintiffs' lost High End Outerwear lamination revenues (\$61,879,867) plus the royalty Plaintiffs actually paid on YKK laminated High End Outerwear meters (\$1,952,704).
- [10] Plaintiffs' royalty profits calculated as: Actual YKK Permitted Outerwear meters * \$0.03 (per meter royalty in the permitted markets).
- [11] Reflects each parties' percentage of the Global Likely Outerwear Profits.
- [12] Reflects each parties' percentage of the Actual Plaintiffs Laminated and High End Outerwear profits.

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AU New Haven, LLC and Trelleborg Coated Systems US, Inc., v. YKK Corporation et al Confidential - AEO

Exhibit 34A

Global Outerwear Market Gross Profit Comparison Between Actual Gross Profits Earned by the Parties and the Gross Profits that would have been Earned by the Parties If Plaintiffs Laminated the Claimed High End Outerwear Meters (Including T4, T5, T8, T9/T10, RCPU, DT, Aquacheat, and Other Chain Codes)

| | | | Feb 200 | 9 to Sep 2019 | | | |
|--|--|---|---|--|--|---|---|
| Actual | | | | If Plaintiffs Laminated the Claimed High End Outerw | ear Meters | | |
| | Plaintiffs | [1] YKK | Total | | Plaintiffs | [1] YKK | Total |
| Laminated Meters [2] Actual Plaintiffs Laminated (T4/T5) [2] High End Outerwear (T8/T9/T10) | 2,858,857 | 65,090,121 | 2,858,857 65,090,121 | Laminated Meters Actual Plaintiffs Laminated (T4/T5) High End Outerwear (T4/T5) | 2,858,857 65,090,121 | | 2,858,857 65,090,121 |
| [2] Actual YKK Laminated Permitted Outerwear (T8/T9/T10/RCPU/DT/Aquacheat/Other) Global Likely Outerwear Lamination Meters | 2,858,857 | 90,316,580 155,406,702 | 90,316,580 | Actual YKK Laminated Permitted Outerwear (T8/T9/T10/RCPU/DT/Aquacheat/Other) Global Likely Outerwear Lamination Meters | 67,948,978 | 90,316,580 | 90,316,580 158,265,559 |
| Revenues [3] Actual Plaintiffs Laminated (T4/T5) [4] High End Outerwear (T8/T9/T10) [6] Actual YKK Laminated Permitted Outerwear (T8/T9/T10/RCPU/DT/Aquacheat/Other) Global Likely Outerwear Revenues | \$3,554,537 \$1,952,704 \$2,709,497 \$8,216,738 | \$12,563,288 \$207,683,564 \$289,415,749 \$509,662,601 | \$16,117,825 \$209,636,268 \$292,125,246 \$517,879,339 | Revenues Actual Plaintiffs Laminated (T4/T5) [5] High End Outerwear (T4/T5) Actual YKK Laminated Permitted Outerwear (T8/T9/T10/RCPU/DT/Aquacheat/Other) Global Likely Outerwear Revenues | \$3,554,537 \$61,879,867 \$2,709,497 \$68,143,901 | \$12,563,288 \$207,683,564 \$289,415,749 \$509,662,601 | \$16,117,825 \$269,563,431 \$292,125,246 \$577,806,503 |
| Profits [7] Actual Plaintiffs Laminated (T4/T5) [8] High End Outerwear (T8/T9/T10) [10] Actual YKK Laminated Permitted Outerwear (T8/T9/T10/RCPU/DT/Aquacheat/Other) Global Likely Outerwear Profits | \$2,160,325 \$1,952,704 \$2,709,497 \$6,822,526 | \$4,905,934 \$95,658,913 \$126,981,815 \$227,546,662 | \$7,066,259 \$97,611,616 \$129,691,312 \$234,369,188 | Profits Actual Plaintiffs Laminated (T4/T5) [9] High End Outerwear (T4/T5) Actual YKK Laminated Permitted Outerwear (T8/T9/T10/RCPU/DT/Aquacheat/Other) Global Likely Outerwear Profits | \$2,160,325 \$46,406,087 \$2,709,497 \$51,275,910 | \$4,905,934 \$35,731,749 \$126,981,815 \$167,619,499 | \$7,066,259 \$82,137,837 \$129,691,312 \$218,895,408 |
| [11] Global Outerwear Market Profit Allocation [12] Global High End Outerwear Market Profit Allocation | 3% 4% | 97% 96% | 100% 100% | Global Outerwear Market Profit Allocation Global High End Outerwear Market Profit Allocation | 23% 54% | 77% 46% | 100% 100% |

- [1] See Exhibit 35.
- [2] See Exhibit 35.
- [3] Plaintiffs' lamination revenues calculated as: Actual Plaintiffs Laminated meters * \$1.24 (Plaintiffs' average price per meter for T4 and T5). See Exhibit 5B-R and Exhibit 6B-R.
- [4] Plaintiffs' royalty revenues calculated as: High End Outerwear meters * \$0.03 (per meter royalty in the permitted markets).
- [5] See Exhibit 25B-R3 (PX-234B) for Plaintiffs lost High End Outerwear revenues.
- [6] Plaintiffs' royalty revenues calculated as: Actual YKK Laminated Permitted Outerwear meters * \$0.03 (per meter royalty in the permitted markets).
- [7] Plaintiffs' lamination profits calculated as: Actual Plaintiffs Laminated meters * \$0.76 (Plaintiffs' average gross profit per meter for T4 and T5). See Exhibit 5-R and Exhibit 6-R.
- [8] Plaintiffs' royalty profits calculated as: High End Outerwear meters * \$0.03 (per meter royalty in the permitted markets).
- [9] See Exhibit 26B-R3 (PX-237B) for Plaintiffs' lost High End Outerwear profits. YKK's profits calculated as: YKK's actual High End Outerwear profits (\$95,658,913) less Plaintiffs' lost High End Outerwear lamination revenues (\$61,879,867) plus the royalty Plaintiffs actually paid on YKK laminated High End Outerwear meters (\$1,952,704).
- [10] Plaintiffs' royalty profits calculated as: Actual YKK Permitted Outerwear meters * \$0.03 (per meter royalty in the permitted markets).
- [11] Reflects each parties' percentage of the Global Likely Outerwear Profits.
- [12] Reflects each parties' percentage of the Actual Plaintiffs Laminated and High End Outerwear profits.

Exhibit 35
YKK Sales Meters, Sales Amount, and Gross Profits in the Likely Outerwear Market

| | Feb 2009 to Sep 2019 | | | | | | | | | | |
|--|-------------------------|-------------------------|--------------------------|------------------|--|--|--|--|--|--|--|
| | YKK La | minated | Plaintiffs Laminated | | | | | | | | |
| | [1] Permitted | [2] Exluded High End | [3] Plaintiffs Laminated | Total | | | | | | | |
| | Outerwear Market | Outerwear Market | Likely Outerwear | Likely Outerwear | | | | | | | |
| Likely Outerwear | | | | | | | | | | | |
| T4 | 0 | 0 | 1,433,313 | 1,433,313 | | | | | | | |
| T5 | 0 | 0 | 1,425,544 | 1,425,544 | | | | | | | |
| T8 | 55,276,915 | 48,696,540 | 0 | 103,973,456 | | | | | | | |
| T9/T10 | 20,328,625 | 16,393,581 | 0 | 36,722,205 | | | | | | | |
| RCPU | 777,061 | 0 | 0 | 777,061 | | | | | | | |
| DT | 7,353,682 | 0 | 0 | 7,353,682 | | | | | | | |
| Aquacheat | 558,793 | 0 | 0 | 558,793 | | | | | | | |
| Other | 6,021,505 | 0 | 0 | 6,021,505 | | | | | | | |
| Sales Meters | 90,316,580 | 65,090,121 | 2,858,857 | 158,265,559 | | | | | | | |
| Sales Amount | \$289,415,749 | \$207,683,564 | \$12,563,288 | \$509,662,601 | | | | | | | |
| Gross Profits | \$126,981,815 | \$95,658,913 | \$4,905,934 | \$227,546,662 | | | | | | | |
| Likely Outerwear (Excluding Aquacheat and Other) | | | | | | | | | | | |
| Sales Meters | 83,736,282 | 65,090,121 | 2,858,857 | 151,685,260 | | | | | | | |
| Sales Amount | \$274,744,560 | \$207,683,564 | \$12,563,288 | \$494,991,412 | | | | | | | |
| Gross Profits | \$120,577,709 | \$95,658,913 | \$4,905,934 | \$221,142,556 | | | | | | | |

- [1] See Exhibit 35A and Exhibit 35D.
- [2] See Exhibit 29B-R3 (PX-264B) and Exhibit 35D.
- [3] See Exhibit 35B and Exhibit 35F.

 $\underline{AU\ New\ Haven,\ LLC\ and\ Trelleborg\ Coated\ Systems\ US,\ Inc.,\ v.\ YKK\ Corporation\ et\ al}\ Confidential\ -\ AEO$

Exhibit 35A

YKK Gross Profits on YKK Laminated Zippers in Permitted Outerwear Market

| | Feb to Dec 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | Jan to Sep 2019 | Feb 2009 to Sep 2019 |
|---|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|-------------------------|
| Permitted Outerwear | | | | | | | | | | | | |
| [1] YKK Laminated Sales Meters | 3,224,771 | 5,777,510 | 6,875,893 | 6,154,037 | 7,404,065 | 8,015,263 | 8,747,045 | 9,163,302 | 13,606,525 | 12,233,042 | 9,115,128 | 90,316,580 |
| [2] YKK Laminated Sales Amount | \$9,572,060 | \$17.298.487 | \$22,226,132 | \$20,557,473 | \$25,121,251 | \$27,765,573 | \$30,030,413 | \$30,202,066 | \$40,949,959 | \$37,500,727 | \$28,191,608 | \$289,415,749 |
| [3] YKK Laminated Gross Profit Margin | 45% | 44% | 41% | 43% | 45% | 47% | 46% | 44% | 44% | 41% | 42% | 44% |
| [4] YKK Laminated Gross Profits | \$4,297,044 | \$7,526,344 | \$9,200,520 | \$8,889,398 | \$11,302,948 | \$13,018,415 | \$13,778,749 | \$13,426,770 | \$18,057,391 | \$15,530,537 | \$11,953,699 | \$126,981,815 |
| | | | | | | | | | | | | |
| Permitted Outerwear (Exluding Aquacheat and C | Other) | | | | | | | | | | | |
| [1] YKK Laminated Sales Meters | 3,155,185 | 5,681,491 | 6,802,181 | 6,077,121 | 7,194,899 | 7,644,817 | 8,471,021 | 8,389,783 | 11,621,771 | 10,634,481 | 8,063,534 | 83,736,282 |
| [2] YKK Laminated Sales Amount | \$9,031,148 | \$16,694,429 | \$21,710,470 | \$19,992,523 | \$24,385,017 | \$26,411,409 | \$29,349,983 | \$28,569,209 | \$37,603,792 | \$34,443,877 | \$26,552,703 | \$274,744,560 |
| [3] YKK Laminated Gross Profit Margin | 45% | 44% | 41% | 43% | 45% | 47% | 46% | 44% | 44% | 41% | 42% | 44% |
| [4] YKK Laminated Gross Profits | \$4,054,220 | \$7,263,526 | \$8,987,062 | \$8,645,104 | \$10,971,691 | \$12,383,489 | \$13,466,549 | \$12,700,859 | \$16,581,858 | \$14,264,574 | \$11,258,777 | \$120,577,709 |

- [1] See Exhibit 35D.
- [2] See Exhibit 35E.
- [3] See Exhibit 18-R3. Total February 2009 to September 2019 gross profit margin reflects a weighted average based on [2] and [4].
- [4] = [2] * [3]

Exhibit 35B

YKK Gross Profits on Plaintiffs Laminated Zippers

| | | Feb to Dec 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | Jan to Sep 2019 | Feb 2009 to Sep 2019 |
|------------|---|--------------------|--------------------|--------------------|--------------------|------------------|--------------------|------------------|------------------|------------------|------------------|--------------------|-------------------------|
| [1] | Plaintiffs Laminated Likely Outerwear Plaintiffs Laminated Sales Meters | 574,783 | 546,485 | 383,958 | 260,949 | 165,087 | 244,545 | 124,251 | 158,316 | 121,107 | 158,717 | 120,660 | 2,858,857 |
| [2] [3] | YKK Sales Amount on Plaintiffs Laminated Meters YKK Gross Profit Margin on Plaintiffs Laminated Meters | \$2,382,166 35% | \$2,228,459 37% | \$1,844,761 40% | \$1,179,684 41% | \$777,271 41% | \$1,114,013 42% | \$490,093 37% | \$600,572 33% | \$497,319 38% | \$795,414 44% | \$653,537 50% | \$12,563,288 39% |
| [4] | YKK Gross Profits on Plaintiffs Laminated Meters | \$830,835 | \$823,123 | \$737,554 | \$484,944 | \$316,007 | \$464,944 | \$182,165 | \$197,763 | \$188,404 | \$353,897 | \$326,298 | \$4,905,934 |

- [1] See Exhibit 35F.
- [2] See Exhibit 35F.
- [3] See Exhibit 35C. Total February 2009 to September 2019 gross profit margin reflects a weighted average based on [2] and [4].
- [4] = [2] * [3]

Exhibit 35C
YKK Costs and Gross Profits on Plaintiffs Laminated Meters with Available Cost Information for Likely Outerwear Usage

| | | | | | | Likely Ou | terwear | | | | | |
|-----------------------------|-------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-------------|
| | | | | | | | | | | | Jan to Sep | 2009 to Sep |
| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2019 |
| [1] YKK Sales Meters | 597,137 | 517,674 | 363,689 | 233,005 | 145,266 | 230,105 | 99,670 | 152,782 | 111,356 | 158,717 | 120,500 | 2,729,901 |
| With Cost Information | | | | | | | | | | | | |
| [2] Outerwear Sales Meters | | | | | | | | | | | | |
| T4 | 283,455 | 311,885 | 103,837 | 116,324 | 51,852 | 71,916 | 32,924 | 32,619 | 21,388 | 45,756 | 32,152 | 1,104,106 |
| T5 | 40,276 | 53,740 | 55,019 | 66,027 | 65,111 | 96,059 | 46,071 | 65,489 | 49,311 | 72,313 | 66,052 | 675,468 |
| Outerwear Sales Meters | 323,731 | 365,625 | 158,855 | 182,351 | 116,962 | 167,975 | 78,995 | 98,108 | 70,698 | 118,069 | 98,203 | 1,779,573 |
| [2] Outerwear Sales Amount | | | | | | | | | | | | |
| T4 | \$924,509 | \$1,044,859 | \$411,970 | \$407,494 | \$238,477 | \$294,308 | \$113,594 | \$103,756 | \$76,462 | \$229,682 | \$163,211 | \$4,008,322 |
| T5 | \$185,938 | \$255,671 | \$292,184 | \$310,536 | \$299,157 | \$439,167 | \$192,792 | \$288,523 | \$222,831 | \$387,776 | \$410,242 | \$3,284,817 |
| Outerwear Sales Amount | \$1,110,446 | \$1,300,530 | \$704,154 | \$718,029 | \$537,634 | \$733,475 | \$306,386 | \$392,279 | \$299,293 | \$617,458 | \$573,454 | \$7,293,139 |
| [2] Outerwear Gross Profits | | | | | | | | | | | | |
| T4 | \$311,329 | \$368,465 | \$176,552 | \$160,202 | \$111,046 | \$135,736 | \$45,504 | \$33,521 | \$29,591 | \$109,979 | \$77,590 | \$1,559,516 |
| T5 | \$75,964 | \$111,910 | \$104,976 | \$134,965 | \$107,534 | \$170,387 | \$68,378 | \$95,653 | \$83,792 | \$164,741 | \$208,724 | \$1,327,026 |
| Outerwear Gross Profits | \$387,293 | \$480,375 | \$281,528 | \$295,167 | \$218,580 | \$306,123 | \$113,882 | \$129,174 | \$113,384 | \$274,720 | \$286,314 | \$2,886,542 |
| [3] Outerwear Gross Margin | | | | | | | | | | | | |
| T4 | 34% | 35% | 43% | 39% | 47% | 46% | 40% | 32% | 39% | 48% | 48% | 39% |
| T5 | 41% | 44% | 36% | 43% | 36% | 39% | 35% | 33% | 38% | 42% | 51% | 40% |
| Outerwear Gross Margin | 35% | 37% | 40% | 41% | 41% | 42% | 37% | 33% | 38% | 44% | 50% | 40% |
| - | | | | | | | | | | | | |

^[1] YKK Sales Data. Does not include an estimate of Unknown meters adjusted to Likely Outerwear.

^[2] See methodology described in Exhibit 18-R3. Does not include an estimate of Unknown meters adjusted to Likely Outerwear.

^{[3] =} Gross Profits divided by Sales Amount

Exhibit 35D

YKK Laminated Meters in the Permitted Outerwear Market

| | | | | | | Likely Outerwea | r Sales Meters | | | | | |
|--|------------|------------|------------|------------|------------|-----------------|----------------|------------|------------|------------|------------|-------------|
| | Feb to Dec | | | | | - | | | | | Jan to Sep | Feb 2009 to |
| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 2019 |
| [1] YKK Laminated (Total Likely Outerwear) | | | | | | | | | | | | |
| T8 | 5,365,991 | 9,189,240 | 11,128,736 | 10,187,822 | 10,740,677 | 10,651,545 | 9,488,246 | 9,817,969 | 10,599,878 | 10,079,643 | 6,723,708 | 103,973,456 |
| T9/T10 | 242,191 | 621,723 | 1,312,266 | 1,370,320 | 2,150,520 | 2,502,508 | 3,628,499 | 4,562,439 | 6,636,537 | 6,856,748 | 6,838,454 | 36,722,205 |
| RCPU | 108,995 | 207,207 | 101,559 | 96,202 | 116,040 | 31 | 29,135 | 14,842 | 28,184 | 50,922 | 23,943 | 777,061 |
| DT | 113,209 | 294,867 | 292,867 | 150,292 | 407,168 | 646,391 | 1,410,171 | 711,287 | 1,811,280 | 782,352 | 733,796 | 7,353,682 |
| Aquacheat | 69,586 | 96,019 | 73,712 | 73,600 | 46,299 | 50,385 | 27,133 | 24,455 | 7,618 | 57,362 | 32,624 | 558,793 |
| Other | 0 | 0 | 0 | 3,316 | 162,867 | 320,061 | 248,891 | 749,065 | 1,977,136 | 1,541,199 | 1,018,969 | 6,021,505 |
| YKK Laminated (Total Likely Outerwear) | 5,899,972 | 10,409,056 | 12,909,141 | 11,881,551 | 13,623,573 | 14,170,921 | 14,832,076 | 15,880,057 | 21,060,634 | 19,368,225 | 15,371,495 | 155,406,702 |
| YKK Laminated (Total Likely Outerwear - Excluding Aquacheat and Other) | 5,830,386 | 10,313,037 | 12,835,429 | 11,804,635 | 13,414,406 | 13,800,475 | 14,556,051 | 15,106,538 | 19,075,880 | 17,769,665 | 14,319,901 | 148,826,403 |
| | | | | | | | | | | | | |
| [2] YKK Laminated (Excluded High End Outerwear) | | | | | | | | | | | | |
| T8 | 2,557,585 | 4,302,522 | 5,317,197 | 5,025,109 | 5,104,993 | 4,951,523 | 4,385,154 | 4,508,081 | 4,639,966 | 4,553,426 | 3,350,986 | 48,696,540 |
| T9/T10 | 117,616 | 329,024 | 716,051 | 702,405 | 1,114,514 | 1,204,136 | 1,699,877 | 2,208,674 | 2,814,144 | 2,581,758 | 2,905,382 | 16,393,581 |
| YKK Laminated (Excluded High End Outerwear) | 2,675,201 | 4,631,546 | 6,033,248 | 5,727,514 | 6,219,508 | 6,155,659 | 6,085,031 | 6,716,755 | 7,454,110 | 7,135,183 | 6,256,367 | 65,090,121 |
| | | | | | | | | | | | | |
| [3] YKK Laminated (Permitted Outerwear) | | | | | | | | | | | | |
| T8 | 2,808,407 | 4,886,718 | 5,811,539 | 5,162,712 | 5,635,684 | 5,700,022 | 5,103,093 | 5,309,888 | 5,959,913 | 5,526,217 | 3,372,722 | 55,276,915 |
| T9/T10 | 124,575 | 292,699 | 596,215 | 667,915 | 1,036,006 | 1,298,372 | 1,928,622 | 2,353,765 | 3,822,393 | 4,274,990 | 3,933,073 | 20,328,625 |
| RCPU | 108,995 | 207,207 | 101,559 | 96,202 | 116,040 | 31 | 29,135 | 14,842 | 28,184 | 50,922 | 23,943 | 777,061 |
| DT | 113,209 | 294,867 | 292,867 | 150,292 | 407,168 | 646,391 | 1,410,171 | 711,287 | 1,811,280 | 782,352 | 733,796 | 7,353,682 |
| Aquacheat | 69,586 | 96,019 | 73,712 | 73,600 | 46,299 | 50,385 | 27,133 | 24,455 | 7,618 | 57,362 | 32,624 | 558,793 |
| Other | 0 | 0 | 0 | 3,316 | 162,867 | 320,061 | 248,891 | 749,065 | 1,977,136 | 1,541,199 | 1,018,969 | 6,021,505 |
| YKK Laminated (Permitted Outerwear) | 3,224,771 | 5,777,510 | 6,875,893 | 6,154,037 | 7,404,065 | 8,015,263 | 8,747,045 | 9,163,302 | 13,606,525 | 12,233,042 | 9,115,128 | 90,316,580 |
| YKK Laminated (Permitted Outerwear - Excluding Aquacheat and Other) | 3,155,185 | 5,681,491 | 6,802,181 | 6,077,121 | 7,194,899 | 7,644,817 | 8,471,021 | 8,389,783 | 11,621,771 | 10,634,481 | 8,063,534 | 83,736,282 |
| | | | | | | | | | | | | |

- Sources:
 [1] See Exhibit 35F.
 [2] See Exhibit 25B-R3 (PX-234B).
 [3] = [1] [2]

Exhibit 35E

YKK Revenues on YKK Laminated Meters in the Permitted Outerwear Market

| | | | | | | Likely Outerwea | ar Sales Amount | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|--------------|--------------|--------------|--------------|---------------|
| | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 to |
| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 2019 |
| [1] YKK Laminated (Total Likely Outerwear) | | | | | | | | | | | | |
| T8 | \$14,887,177 | \$25,545,440 | \$32,487,145 | \$30,105,649 | \$31,931,422 | \$32,894,722 | \$28,608,943 | \$27,503,087 | \$28,394,571 | \$26,960,446 | \$17,545,693 | \$296,864,296 |
| T9/T10 | \$1,051,291 | \$2,750,632 | \$5,843,955 | \$6,155,070 | \$10,014,522 | \$12,286,119 | \$17,861,492 | \$21,545,138 | \$30,122,000 | \$28,849,963 | \$27,808,232 | \$164,288,414 |
| RCPU | \$153,708 | \$288,213 | \$148,760 | \$155,918 | \$203,673 | \$39 | \$43,784 | \$20,733 | \$37,374 | \$75,959 | \$35,300 | \$1,163,461 |
| DT | \$303,222 | \$791,939 | \$866,627 | \$465,878 | \$1,230,405 | \$1,819,895 | \$3,842,096 | \$2,083,770 | \$4,667,292 | \$2,063,818 | \$1,977,012 | \$20,111,953 |
| Aquacheat | \$540,912 | \$604,058 | \$515,662 | \$557,117 | \$400,300 | \$451,773 | \$199,406 | \$188,037 | \$17,212 | \$259,144 | \$147,594 | \$3,881,215 |
| Other | \$0 | \$0 | \$0 | \$7,833 | \$335,934 | \$902,391 | \$481,025 | \$1,444,820 | \$3,328,954 | \$2,797,706 | \$1,491,312 | \$10,789,974 |
| YKK Laminated (Total Likely Outerwear) | \$16,936,310 | \$29,980,282 | \$39,862,150 | \$37,447,466 | \$44,116,256 | \$48,354,939 | \$51,036,745 | \$52,785,584 | \$66,567,403 | \$61,007,036 | \$49,005,142 | \$497,099,313 |
| YKK Laminated (Total Likely Outerwear - Excluding Aquacheat and Other) | \$16,395,398 | \$29,376,224 | \$39,346,488 | \$36,882,515 | \$43,380,022 | \$47,000,775 | \$50,356,315 | \$51,152,727 | \$63,221,237 | \$57,950,186 | \$47,366,237 | \$482,428,124 |
| | | | | | | | | | | | | |
| [2] YKK Laminated (Excluded High End Outerwear) | | | | | | | | | | | | |
| T8 | \$6,890,376 | \$11,301,151 | \$14,580,931 | \$13,958,328 | \$14,088,551 | \$14,827,677 | \$12,861,572 | \$12,426,226 | \$12,351,880 | \$12,200,220 | \$8,731,277 | \$134,218,189 |
| T9/T10 | \$473,873 | \$1,380,645 | \$3,055,087 | \$2,931,665 | \$4,906,454 | \$5,761,689 | \$8,144,759 | \$10,157,292 | \$13,265,564 | \$11,306,089 | \$12,082,257 | \$73,465,375 |
| YKK Laminated (Excluded High End Outerwear) | \$7,364,250 | \$12,681,796 | \$17,636,018 | \$16,889,993 | \$18,995,005 | \$20,589,366 | \$21,006,332 | \$22,583,518 | \$25,617,445 | \$23,506,309 | \$20,813,534 | \$207,683,564 |
| | | | | | | | | | | | | |
| [3] YKK Laminated (Permitted Outerwear) | | | | | | | | | | | | |
| T8 | \$7,996,801 | \$14,244,289 | \$17,906,215 | \$16,147,321 | \$17,842,871 | \$18,067,045 | \$15,747,370 | \$15,076,861 | \$16,042,691 | \$14,760,227 | \$8,814,416 | \$162,646,106 |
| T9/T10 | \$577,418 | \$1,369,988 | \$2,788,868 | \$3,223,405 | \$5,108,067 | \$6,524,430 | \$9,716,733 | \$11,387,846 | \$16,856,435 | \$17,543,874 | \$15,725,975 | \$90,823,039 |
| RCPU | \$153,708 | \$288,213 | \$148,760 | \$155,918 | \$203,673 | \$39 | \$43,784 | \$20,733 | \$37,374 | \$75,959 | \$35,300 | \$1,163,461 |
| DT | \$303,222 | \$791,939 | \$866,627 | \$465,878 | \$1,230,405 | \$1,819,895 | \$3,842,096 | \$2,083,770 | \$4,667,292 | \$2,063,818 | \$1,977,012 | \$20,111,953 |
| Aquacheat | \$540,912 | \$604,058 | \$515,662 | \$557,117 | \$400,300 | \$451,773 | \$199,406 | \$188,037 | \$17,212 | \$259,144 | \$147,594 | \$3,881,215 |
| Other | \$0 | \$0 | \$0 | \$7,833 | \$335,934 | \$902,391 | \$481,025 | \$1,444,820 | \$3,328,954 | \$2,797,706 | \$1,491,312 | \$10,789,974 |
| YKK Laminated (Permitted Outerwear) | \$9,572,060 | \$17,298,487 | \$22,226,132 | \$20,557,473 | \$25,121,251 | \$27,765,573 | \$30,030,413 | \$30,202,066 | \$40,949,959 | \$37,500,727 | \$28,191,608 | \$289,415,749 |
| YKK Laminated (Permitted Outerwear - Excluding Aquacheat and Other) | \$9,031,148 | \$16,694,429 | \$21,710,470 | \$19,992,523 | \$24,385,017 | \$26,411,409 | \$29,349,983 | \$28,569,209 | \$37,603,792 | \$34,443,877 | \$26,552,703 | \$274,744,560 |

- Sources:
 [1] See Exhibit 35F.
- [2] See Exhibit 17B-R3. Prorated 2009 to reflect February to December time period.
 [3] = [1] [2]

Exhibit 35F
YKK Sales Amount, Meters, and Price on YKK Laminated and Plaintiffs Laminated Zippers Sold in the Likely Outerwear Market

| _ | | | | | | Likely Ou | ıterwear | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|--------------|--------------|---------------|
| | Feb to Dec | 2010 | 2011 | 2012 | 2012 | 2011 | 2015 | 2016 | 2015 | 2010 | Jan to Sep | Feb 2009 to |
| YKK Laminated | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 2019 |
| [1] Sales Amount | | | | | | | | | | | | |
| T8 | \$14,887,177 | \$25,545,440 | \$32,487,145 | \$30,105,649 | \$31,931,422 | \$32,894,722 | \$28,608,943 | \$27,503,087 | \$28,394,571 | \$26,960,446 | \$17,545,693 | \$296,864,296 |
| T9/T10 | \$1,051,291 | \$2,750,632 | \$5,843,955 | \$6,155,070 | \$10,014,522 | \$12,286,119 | \$17,861,492 | \$21,545,138 | \$30,122,000 | \$28,849,963 | \$27,808,232 | \$164,288,414 |
| RCPU | \$153,708 | \$288,213 | \$148,760 | \$155,918 | \$203,673 | \$39 | \$43,784 | \$20,733 | \$37,374 | \$75,959 | \$35,300 | \$1,163,461 |
| DT | \$303,222 | \$791,939 | \$866,627 | \$465,878 | \$1,230,405 | \$1,819,895 | \$3,842,096 | \$2,083,770 | \$4,667,292 | \$2,063,818 | \$1,977,012 | \$20,111,953 |
| Aquacheat | \$540,912 | \$604,058 | \$515,662 | \$557,117 | \$400,300 | \$451,773 | \$199,406 | \$188,037 | \$17,212 | \$259,144 | \$147,594 | \$3,881,215 |
| Other | \$0 | \$0 | \$0 | \$7,833 | \$335,934 | \$902,391 | \$481,025 | \$1,444,820 | \$3,328,954 | \$2,797,706 | \$1,491,312 | \$10,789,974 |
| Sales Amount | \$16,936,310 | \$29,980,282 | \$39,862,150 | \$37,447,466 | \$44,116,256 | \$48,354,939 | \$51,036,745 | \$52,785,584 | \$66,567,403 | \$61,007,036 | \$49,005,142 | \$497,099,313 |
| Sales Amount (Excluding Aquacheat and Other) | \$16,395,398 | \$29,376,224 | \$39,346,488 | \$36,882,515 | \$43,380,022 | \$47,000,775 | \$50,356,315 | \$51,152,727 | \$63,221,237 | \$57,950,186 | \$47,366,237 | \$482,428,124 |
| [2] Sales Meters | | | | | | | | | | | | |
| T8 | 5,365,991 | 9,189,240 | 11,128,736 | 10,187,822 | 10,740,677 | 10,651,545 | 9,488,246 | 9,817,969 | 10,599,878 | 10,079,643 | 6,723,708 | 103,973,456 |
| T9/T10 | 242,191 | 621,723 | 1,312,266 | 1,370,320 | 2,150,520 | 2,502,508 | 3,628,499 | 4,562,439 | 6,636,537 | 6,856,748 | 6,838,454 | 36,722,205 |
| RCPU | 108,995 | 207,207 | 101,559 | 96,202 | 116,040 | 31 | 29,135 | 14,842 | 28,184 | 50,922 | 23,943 | 777,061 |
| DT | 113,209 | 294,867 | 292,867 | 150,292 | 407,168 | 646,391 | 1,410,171 | 711,287 | 1,811,280 | 782,352 | 733,796 | 7,353,682 |
| Aquacheat | 69,586 | 96,019 | 73,712 | 73,600 | 46,299 | 50,385 | 27,133 | 24,455 | 7,618 | 57,362 | 32,624 | 558,793 |
| Other | 0 | 0 | 0 | 3,316 | 162,867 | 320,061 | 248,891 | 749,065 | 1,977,136 | 1,541,199 | 1,018,969 | 6,021,505 |
| Sales Meters | 5,899,972 | 10,409,056 | 12,909,141 | 11,881,551 | 13,623,573 | 14,170,921 | 14,832,076 | 15,880,057 | 21,060,634 | 19,368,225 | 15,371,495 | 155,406,702 |
| Sales Meters (Excluding Aquacheat and Other) | 5,830,386 | 10,313,037 | 12,835,429 | 11,804,635 | 13,414,406 | 13,800,475 | 14,556,051 | 15,106,538 | 19,075,880 | 17,769,665 | 14,319,901 | 148,826,403 |
| Plaintiffs Laminated | | | | | | | | | | | | |
| [3] Sales Amount | | | | | | | | | | | | |
| T4 | \$1,068,095 | \$1,077,937 | \$586,813 | \$469,128 | \$325,927 | \$541,704 | \$237,879 | \$219,048 | \$173,413 | \$343,606 | \$214,862 | \$5,258,412 |
| T5 | \$1,314,071 | \$1,150,522 | \$1,257,948 | \$710,556 | \$451,344 | \$572,309 | \$252,214 | \$381,524 | \$323,906 | \$451,808 | \$438,675 | \$7,304,877 |
| Sales Amount | \$2,382,166 | \$2,228,459 | \$1,844,761 | \$1,179,684 | \$777,271 | \$1,114,013 | \$490,093 | \$600,572 | \$497,319 | \$795,414 | \$653,537 | \$12,563,288 |
| [A] Color Materia | | | | | | | | | | | | |
| [4] Sales Meters T4 | 337,755 | 320,173 | 152,666 | 124,925 | 71,880 | 131,294 | 61,031 | 69,235 | 46,558 | 69,699 | 48,098 | 1,433,313 |
| T5 | 237,028 | 226,313 | 231,292 | 136,024 | 93,207 | 113,250 | 63,220 | 89,081 | 46,538 74,549 | 89,018 | 72,562 | 1,425,544 |
| Sales Meters | 574,783 | 546,485 | 383,958 | 260,949 | 165,087 | 244,545 | 124,251 | 158,316 | 121,107 | 158,717 | 120,660 | 2,858,857 |
| | 374,760 | 340,403 | 202,230 | 200,545 | 105,007 | 244,545 | 124,231 | 130,010 | 121,107 | 130,717 | 120,000 | 2,030,037 |
| <u>Total</u> | | | | | | | | | | | | |
| Sales Amount | \$19,318,476 | \$32,208,741 | \$41,706,910 | \$38,627,150 | \$44,893,527 | \$49,468,952 | \$51,526,838 | \$53,386,156 | \$67,064,722 | \$61,802,451 | \$49,658,679 | \$509,662,601 |
| Sales Meters | 6,474,754 | 10,955,541 | 13,293,099 | 12,142,501 | 13,788,659 | 14,415,466 | 14,956,327 | 16,038,373 | 21,181,741 | 19,526,942 | 15,492,154 | 158,265,559 |
| | | | | | | | | | | | | |
| Total (Excluding Aquacheat and Other) | | | | | | | | | | | | |
| Sales Amount | \$18,777,564 | \$31,604,683 | \$41,191,248 | \$38,062,200 | \$44,157,293 | \$48,114,788 | \$50,846,407 | \$51,753,299 | \$63,718,556 | \$58,745,601 | \$48,019,774 | \$494,991,412 |
| Sales Meters | 6,405,168 | 10,859,522 | 13,219,387 | 12,065,584 | 13,579,493 | 14,045,020 | 14,680,303 | 15,264,854 | 19,196,987 | 17,928,381 | 14,440,561 | 151,685,260 |
| Claimed High End Outerwear | | | | | | | | | | | | |
| [5] Sales Amount | \$7,364,250 | \$12,681,796 | \$17,636,018 | \$16,889,993 | \$18,995,005 | \$20,589,366 | \$21,006,332 | \$22,583,518 | \$25,617,445 | \$23,506,309 | \$20,813,534 | \$207,683,564 |
| [5] Sales Meters | 2,675,201 | 4,631,546 | 6,033,248 | 5,727,514 | 6,219,508 | 6,155,659 | 6,085,031 | 6,716,755 | 7,454,110 | 7,135,183 | 6,256,367 | 65,090,121 |
| | | | | | | | | | | | | |

- [1] YKK Sales Data. Includes 62% adjustment to Unknown usage to estimate likely outerwear; see Exhibit 35G. 2009 prorated to reflect the February to December time period.
- [2] YKK Sales Data. Includes 62% adjustment to Unknown usage to estimate likely outerwear; see Exhibit 35G. 2009 prorated to reflect the February to December time period.
- [3] YKK Sales Data. Includes 17% adjustment to Unknown usage to estimate likely outerwear; see Exhibit 35G. 2009 prorated to reflect the February to December time period.
- [4] YKK Sales Data. Includes 17% adjustment to Unknown usage to estimate likely outerwear; see Exhibit 35G. 2009 prorated to reflect the February to December time period.
- [5] See Exhibit 29B-R3 (PX-264B).

Exhibit 35G

Sales Meters from 2009 to Sep 2019 by Normalized Usage

| | 2009 to Sep | 2019 |
|--|--|----------------------|
| | [1] YKK Laminated (T8, T9/T10, RCPU, DT) | Plaintiffs Laminated |
| Sales Meters | | |
| [2] Likely Outerwear Usage | 139,765,739 | 2,729,901 |
| [3] Luggage Usage | 35,719,937 | 3,405,775 |
| [4] Military Usage | 1,577,100 | 3,143 |
| [5] Other Usage | 47,649,663 | 9,784,858 |
| [6] Unknown Usage | 15,419,727 | 1,057,005 |
| Total Sales Meters | 240,132,165 | 16,980,682 |
| [7] Likely Outerwear Usage | 139,765,739 | 2,729,901 |
| [8] Known Usage Total | 224,712,438 | 15,923,676 |
| [9] Likely Outerwear as a % of Known Usage Total | 62% | 17% |

- [1] Limited to T8, T9/T10, RCPU, and DT chain codes.
- [2] YKK Sales Data; see Exhibit 12A-R3 for Normalized Usage categories.
- [3] YKK Sales Data; see Exhibit 12A-R3 for Normalized Usage categories.
- [4] YKK Sales Data; see Exhibit 12A-R3 for Normalized Usage categories.
- [5] YKK Sales Data; see Exhibit 12A-R3 for Normalized Usage categories.
- [6] YKK Sales Data; see Exhibit 12A-R3 for Normalized Usage categories.
- [7] = [2]
- [8] = [2] + [3] + [4] + [5]
- [9] = [7] / [8]. As discussed in my Initial Expert Report, the YKK Sales Data did not always provide usage information. I therefore had to estimate the portion of YKK laminated and Plaintiffs laminated meters with unknown usage that were likely outerwear based on the percentage of meters with known usage that YKK classified as outerwear. The total outerwear market includes a percentage of zippers with unknown usage that are estimated to be outerwear, which was determined to be 62% for YKK laminated zippers and 17% for Plaintiffs laminated zippers for the 2009 to September 2019 time period.

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AU New Haven, LLC and Trelleborg Coated Systems US, Inc., v. YKK Corporation et al Confidential - AEO

Exhibit 36

Likely Outerwear Sales Meters and Sales Amount from 2002 to September 2019

| | | | | | | | | | | | Likely Outerwear | | | | | | | | | |
|-----|--|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|---------------------|
| | | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | Jan to Sep 2019 | 2002 to Sep 2019 |
| | Meters — | 2002 | 2003 | 2004 | 2003 | 2000 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2013 | 2010 | 2017 | 2018 | 2019 | 2019 |
| | YKK Laminated | | | | | | | | | | | | | | | | | | | |
| [1] | Likely Outerwear Usage | 0 | 7,425 | 167,326 | 397,456 | 1,299,891 | 2,269,770 | 4,342,393 | 4,632,271 | 8,101,664 | 12,409,955 | 11,310,802 | 12,978,608 | 12,931,074 | 13,867,000 | 14,465,542 | 18,330,283 | 16,997,939 | 13,740,600 | 148,250,000 |
| [2] | Unknown Usage | 16,332 | 113,061 | 1,149,093 | 2,061,580 | 3,037,130 | 3,251,542 | 3,496,248 | 2,778,484 | 3,555,399 | 684,068 | 793,975 | 700,667 | 1,397,806 | 1,107,842 | 1,030,579 | 1,198,755 | 1,240,764 | 931,388 | 28,544,712 |
| [3] | Adjustment to Reflect Likely Outerwear | 62% | 62% | 62% | 62% | 62% | 62% | 62% | 62% | 62% | 62% | 62% | 62% | 62% | 62% | 62% | 62% | 62% | 62% | |
| [4] | Unknown Usage Adjusted to Reflect Likely Outerwear | 10,158 | 70,322 | 714,708 | 1,282,253 | 1,889,022 | 2,022,381 | 2,174,582 | 1,728,150 | 2,211,373 | 425,474 | 493,833 | 435,798 | 869,402 | 689,051 | 640,995 | 745,597 | 771,725 | 579,301 | 17,754,125 |
| [5] | YKK Laminated Likely Outerwear | 10,158 | 77,746 | 882,035 | 1,679,709 | 3,188,912 | 4,292,151 | 6,516,975 | 6,360,421 | 10,313,037 | 12,835,429 | 11,804,635 | 13,414,406 | 13,800,475 | 14,556,051 | 15,106,538 | 19,075,880 | 17,769,665 | 14,319,901 | 166,004,126 |
| [6] | Total YKK Laminated Sales Meters | 415,002 | 1,520,196 | 3,301,898 | 4,592,916 | 7,480,882 | 9,942,185 | 11,922,677 | 11,505,924 | 17,275,577 | 20,044,947 | 19,298,136 | 21,861,717 | 23,142,637 | 23,587,968 | 24,906,113 | 30,573,608 | 31,172,534 | 24,600,979 | 287,145,897 |
| | Plaintiffs Laminated | | | | | | | | | | | | | | | | | | | |
| [1] | Likely Outerwear Usage | 349,638 | 399,208 | 961,393 | 1,152,035 | 1,140,309 | 1,010,574 | 1,032,833 | 597,137 | 517,674 | 363,689 | 233,005 | 145,266 | 230,105 | 99,670 | 152,782 | 111,356 | 158,717 | 120,500 | 8,775,890 |
| [2] | Unknown Usage | 230,039 | 505,431 | 1,570,523 | 1,968,470 | 1,327,210 | 1,023,708 | 592,182 | 174,397 | 168,059 | 118,227 | 163,003 | 115,614 | 84,226 | 143,386 | 32,281 | 56,879 | 0 | 932 | 8,274,568 |
| [3] | | 17% | 17% | 17% | 17% | 17% | 17% | 17% | 17% | 17% | 17% | 17% | 17% | 17% | 17% | 17% | 17% | 17% | 17% | |
| [4] | Unknown Usage Adjusted to Reflect Likely Outerwear | 39,437 | 86,649 | 269,245 | 337,468 | 227,532 | 175,501 | 101,522 | 29,898 | 28,812 | 20,268 | 27,945 | 19,820 | 14,439 | 24,582 | 5,534 | 9,751 | 0 | 160 | 1,418,564 |
| [5] | Plaintiffs Laminated Likely Outerwear | 389,075 | 485,857 | 1,230,638 | 1,489,503 | 1,367,841 | 1,186,075 | 1,134,354 | 627,036 | 546,485 | 383,958 | 260,949 | 165,087 | 244,545 | 124,251 | 158,316 | 121,107 | 158,717 | 120,660 | 10,194,454 |
| [6] | Total Plaintiffs Laminated Sales Meters | 2,212,000 | 2,517,000 | 5,089,000 | 6,012,000 | 3,419,000 | 3,491,000 | 3,672,244 | 3,143,769 | 2,779,892 | 1,963,852 | 1,954,978 | 1,085,994 | 1,004,869 | 913,005 | 913,708 | 1,133,959 | 1,208,456 | 878,199 | 43,392,925 |
| | Total Likely Outerwear | 399,233 | 563,604 | 2,112,673 | 3,169,212 | 4,556,753 | 5,478,226 | 7,651,330 | 6,987,456 | 10,859,522 | 13,219,387 | 12,065,584 | 13,579,493 | 14,045,020 | 14,680,303 | 15,264,854 | 19,196,987 | 17,928,381 | 14,440,561 | 176,198,579 |
| [6] | Total YKK Sales Meters | 2,627,002 | 4,037,196 | 8,390,898 | 10,604,916 | 10,899,882 | 13,433,185 | 15,594,921 | 14,649,693 | 20,055,469 | 22,008,799 | 21,253,115 | 22,947,711 | 24,147,506 | 24,500,974 | 25,819,821 | 31,707,567 | 32,380,989 | 25,479,178 | 330,538,822 |
| | Sales Amount | | | | | | | | | | | | | | | | | | | |
| | YKK Laminated | | | | | | | | | | | | | | | | | | | |
| [1] | Likely Outerwear Usage | \$0 | \$18,284 | \$313,552 | \$875,620 | \$2,879,235 | \$5,073,208 | \$12,077,869 | \$13,468,266 | \$23,321,905 | \$37,262,956 | \$34,625,090 | \$40,548,345 | \$43,904,775 | \$47,735,157 | \$48,888,827 | \$60,899,781 | \$55,728,020 | \$45,500,624 | \$473,121,511 |
| [2] | Unknown Usage | \$32,430 | \$230,400 | \$2,930,536 | \$5,074,383 | \$7,750,592 | \$8,867,309 | \$10,105,869 | \$7,102,562 | \$9,734,009 | \$3,349,860 | \$3,629,442 | \$4,552,711 | \$4,977,684 | \$4,214,243 | \$3,639,852 | \$3,732,388 | \$3,572,753 | \$2,999,495 | \$86,496,517 |
| [3] | | 62% | 62% | 62% | 62% | 62% | 62% | 62% | 62% | 62% | 62% | 62% | 62% | 62% | 62% | 62% | 62% | 62% | 62% | |
| [4] | Unknown Usage Adjusted to Reflect Likely Outerwear | \$20,171 | \$143,303 | \$1,822,723 | \$3,156,145 | \$4,820,682 | \$5,515,254 | \$6,285,608 | \$4,417,623 | \$6,054,320 | \$2,083,532 | \$2,257,426 | \$2,831,677 | \$3,096,000 | \$2,621,158 | \$2,263,900 | \$2,321,456 | \$2,222,166 | \$1,865,614 | \$53,798,756 |
| [5] | YKK Laminated Likely Outerwear | \$20,171 | \$161,587 | \$2,136,275 | \$4,031,764 | \$7,699,917 | \$10,588,462 | \$18,363,477 | \$17,885,889 | \$29,376,224 | \$39,346,488 | \$36,882,515 | \$43,380,022 | \$47,000,775 | \$50,356,315 | \$51,152,727 | \$63,221,237 | \$57,950,186 | \$47,366,237 | \$526,920,267 |
| | Plaintiffs Laminated | | | | | | | | | | | | | | | | | | | |
| [1] | Likely Outerwear Usage | \$875,105 | \$1,110,186 | \$2,616,897 | \$3,349,750 | \$3,617,078 | \$3,654,899 | \$4,604,521 | \$2,478,603 | \$2,104,593 | \$1,732,273 | \$997,605 | \$669,835 | \$1,043,852 | \$397,576 | \$579,954 | \$453,129 | \$795,414 | \$650,388 | \$31,731,658 |
| [2] | Unknown Usage | \$621,636 | \$1,203,242 | \$5,105,500 | \$6,245,562 | \$5,033,446 | \$3,823,294 | \$2,400,855 | \$700,686 | \$722,517 | \$656,145 | \$1,062,076 | \$626,683 | \$409,252 | \$539,656 | \$120,266 | \$257,758 | \$0 | \$18,370 | \$29,546,943 |
| [3] | Adjustment to Reflect Likely Outerwear | 17% | 17% | 17% | 17% | 17% | 17% | 17% | 17% | 17% | 17% | 17% | 17% | 17% | 17% | 17% | 17% | 17% | 17% | |
| [4] | Unknown Usage Adjusted to Reflect Likely Outerwear | \$106,571 | \$206,280 | \$875,269 | \$1,070,718 | \$862,917 | \$655,452 | \$411,594 | \$120,123 | \$123,866 | \$112,487 | \$182,079 | \$107,436 | \$70,161 | \$92,517 | \$20,618 | \$44,189 | \$0 | \$3,149 | \$5,065,427 |
| [5] | Plaintiffs Laminated Likely Outerwear | \$981,676 | \$1,316,465 | \$3,492,166 | \$4,420,468 | \$4,479,994 | \$4,310,352 | \$5,016,115 | \$2,598,726 | \$2,228,459 | \$1,844,761 | \$1,179,684 | \$777,271 | \$1,114,013 | \$490,093 | \$600,572 | \$497,319 | \$795,414 | \$653,537 | \$36,797,085 |
| | Total Likely Outerwear | \$1,001,846 | \$1,478,053 | \$5,628,441 | \$8,452,232 | \$12,179,911 | \$14,898,814 | \$23,379,592 | \$20,484,615 | \$31,604,683 | \$41,191,248 | \$38,062,200 | \$44,157,293 | \$48,114,788 | \$50,846,407 | \$51,753,299 | \$63,718,556 | \$58,745,601 | \$48,019,774 | \$563,717,352 |
| | | | | | | | | | | | | | | | | | | | | |

- Sources:
 [1] YKK Sales Data; see Exhibit 12A-R3 for Normalized Usage categories. As discussed in my Initial Report, sales meters and sales amount are likely understated prior to 2008, as the YKK Sales Data is incomplete.
 [2] YKK Sales Data; see Exhibit 12A-R3 for Normalized Usage categories. As discussed in my Initial Report, sales meters and sales amount are likely understated prior to 2008, as the YKK Sales Data is incomplete.
 [3] See Exhibit 35G. Assumed percentage of meters with unknown usage estimated to be likely outerwear from 2009 to September 2019 is applicable to meters with unknown usage from 2002 to September 2019.
 [4] = [2] * [3]
 [5] = [1] + [4]
 [6] See Exhibit 10-R3.

Exhibit 37
YKK Laminated Meters Associated with U.S.-Based Activity

| | | | | | | | YKK Lam | inated Meters | | | | | |
|-----|---|------------|-----------|-----------|-----------|-----------|------------|---------------|------------|------------|------------|------------|-------------|
| | | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 to |
| | | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 2019 |
| | Customers with any U.SBased Activity | | | | | | | | | | | | |
| [1] | Luggage | 323,928 | 487,895 | 772,635 | 896,809 | 1,332,506 | 2,623,893 | 2,383,302 | 2,148,687 | 2,395,391 | 3,040,426 | 1,977,743 | 18,383,215 |
| [2] | High End Outerwear | 1,615,019 | 2,835,291 | 4,243,360 | 3,815,013 | 4,023,967 | 4,163,418 | 4,056,768 | 4,277,473 | 4,270,821 | 4,190,110 | 3,513,531 | 41,004,772 |
| | Total | 1,938,947 | 3,323,187 | 5,015,995 | 4,711,821 | 5,356,474 | 6,787,311 | 6,440,070 | 6,426,160 | 6,666,212 | 7,230,536 | 5,491,275 | 59,387,987 |
| | Customers with U.S. Headquarters/Corporate Office | | | | | | | | | | | | |
| [1] | Luggage | 281,738 | 408,735 | 697,194 | 612,464 | 937,171 | 2,040,543 | 1,946,707 | 1,914,793 | 2,056,677 | 2,469,808 | 1,530,423 | 14,896,255 |
| [2] | High End Outerwear | 1,337,943 | 2,448,613 | 3,736,320 | 3,379,385 | 3,509,165 | 3,605,621 | 3,519,649 | 3,765,761 | 3,735,984 | 3,764,698 | 3,199,170 | 36,002,309 |
| | Total | 1,619,682 | 2,857,348 | 4,433,515 | 3,991,849 | 4,446,336 | 5,646,164 | 5,466,356 | 5,680,554 | 5,792,660 | 6,234,507 | 4,729,593 | 50,898,564 |
| | Customers that Attended an Outdoor Retailer Event with YKK | | | | | | | | | | | | |
| [1] | Luggage | 273,055 | 371,141 | 667,910 | 819,534 | 1,237,681 | 2,222,429 | 1,911,392 | 1,650,008 | 1,947,067 | 2,498,361 | 1,663,027 | 15,261,604 |
| [2] | High End Outerwear | 1,448,841 | 2,547,399 | 3,952,950 | 3,609,105 | 3,791,553 | 3,708,433 | 3,644,235 | 3,895,682 | 3,821,542 | 3,806,079 | 3,266,515 | 37,492,334 |
| | Total | 1,721,897 | 2,918,539 | 4,620,860 | 4,428,639 | 5,029,233 | 5,930,862 | 5,555,627 | 5,545,690 | 5,768,609 | 6,304,439 | 4,929,542 | 52,753,938 |
| | Customers that Attended an Outdoor Retailer Event with YKK | | | | | | | | | | | | |
| | (Limited to Years After First Event Attended) | | | | | | | | | | | | |
| [1] | Luggage | 242,641 | 310,877 | 569,837 | 749,726 | 1,123,771 | 2,159,569 | 1,865,014 | 1,634,877 | 1,938,999 | 2,492,311 | 1,508,627 | 14,596,250 |
| [2] | High End Outerwear | 1,200,356 | 2,172,199 | 3,628,454 | 3,291,080 | 3,433,763 | 3,519,756 | 3,537,512 | 3,838,935 | 3,777,256 | 3,793,612 | 3,259,866 | 35,452,789 |
| | Total | 1,442,997 | 2,483,076 | 4,198,291 | 4,040,807 | 4,557,534 | 5,679,325 | 5,402,526 | 5,473,812 | 5,716,255 | 6,285,923 | 4,768,493 | 50,049,039 |
| | Worldwide YKK Laminated Meters | | | | | | | | | | | | |
| [3] | Luggage | 943,332 | 1,334,827 | 1,400,638 | 1,686,161 | 2,902,443 | 4,613,671 | 4,270,521 | 4,363,225 | 4,889,973 | 5,416,221 | 3,813,147 | 35,634,160 |
| [4] | High End Outerwear | 2,675,201 | 4,631,546 | 6,033,248 | 5,727,514 | 6,219,508 | 6,155,659 | 6,085,031 | 6,716,755 | 7,454,110 | 7,135,183 | 6,256,367 | 65,090,121 |
| | Total | 3,618,532 | 5,966,373 | 7,433,886 | 7,413,676 | 9,121,951 | 10,769,330 | 10,355,552 | 11,079,980 | 12,344,083 | 12,551,404 | 10,069,514 | 100,724,281 |
| | YKK Laminated Meters; U.S. Sales Based on Customer and Import | Data | | | | | | | | | | | |
| [5] | Luggage | 141,500 | 200,224 | 210,096 | 252,924 | 435,366 | 692,051 | 640,578 | 654,484 | 733,496 | 596,526 | | 4,557,245 |
| [6] | High End Outerwear | 647,798 | 1,111,802 | 1,602,228 | 1,516,494 | 1,601,243 | 1,519,948 | 1,490,266 | 1,712,109 | 1,867,132 | 1,376,267 | | 14,445,286 |
| | Total | 789,297 | 1,312,026 | 1,812,323 | 1,769,418 | 2,036,610 | 2,211,999 | 2,130,844 | 2,366,593 | 2,600,628 | 1,972,793 | | 19,002,531 |

- [1] See Exhibit 37B.
- [2] See Exhibit 37C.
- [3] See Exhibit 38. See also, Exhibit 29-R3 (PX-264).
- [4] See Exhibit 38A and Exhibit 38B. See also, Exhibit 29B-R3 (PX-264B).
- [5] See Exhibit 28-R3 (PX-263). Meters limited to February 2009 through September 25, 2018 time period.
- [6] See Exhibit 28A-R3 (PX-263A). Meters limited to February 2009 through September 25, 2018 time period.

Exhibit 37A

Plaintiffs' Lost Profits Damage Scenarios on YKK Laminated Meters Associated with U.S.-Based Activity

| | | | | | Plaintiffs' Los | t Profits on Yl | KK Laminated | Meters Asso | ciated with U. | SBased Activ | vity | | |
|-----|---|------------------|-------------|------------------|-----------------|-----------------|--------------|-------------|----------------------------|--------------|-------------|-------------|--------------|
| | | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 to |
| | | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 2019 |
| | Customers with any U.SBased Activity | #100 42 <i>C</i> | #165.055 | #200 4 72 | #2.CO 42.4 | #502.055 | POCA 467 | #872.252 | #001 7 06 | #1 012 C21 | #1 205 215 | #02.6.07.5 | ФД 200 ДДО |
| [1] | Luggage | \$109,426 | \$165,055 | \$289,472 | \$369,434 | \$503,855 | \$964,467 | \$872,252 | \$901,796 | * ,- , | \$1,285,315 | \$836,075 | \$7,309,779 |
| [2] | High End Outerwear Total | \$947,171 | \$1,706,295 | \$2,869,274 | \$2,692,007 | \$2,734,728 | \$2,816,820 | \$2,907,812 | \$3,211,533 \$4,113,329 | \$3,360,184 | \$3,232,354 | \$2,776,575 | \$29,254,753 |
| | 1 otai | \$1,056,597 | \$1,871,350 | \$3,158,746 | \$3,061,441 | \$3,238,583 | \$3,781,288 | \$3,780,064 | \$4,113,329 | \$4,372,816 | \$4,517,669 | \$3,612,649 | \$36,564,532 |
| | Feb. 1, 2009 to Oct. 31, 2014 | \$1,056,597 | \$1,871,350 | \$3,158,746 | \$3,061,441 | \$3,238,583 | \$3,151,073 | | | | | | \$15,537,790 |
| | Nov. 1, 2014 to Sep. 26, 2019 | | | | | | \$630,215 | \$3,780,064 | \$4,113,329 | \$4,372,816 | \$4,517,669 | \$3,612,649 | \$21,026,742 |
| | Customers with U.S. Headquarters/Corporate Office | | | | | | | | | | | | |
| [1] | Luggage | \$95,174 | \$138,275 | \$261,208 | \$252,300 | \$354,369 | \$750,045 | \$712,465 | \$803,632 | \$869,443 | \$1,044,091 | \$646,974 | \$5,927,975 |
| [2] | High End Outerwear | \$784,877 | \$1,479,265 | \$2,520,478 | \$2,391,378 | \$2,387,588 | \$2,452,665 | \$2,521,952 | \$2,814,293 | \$2,911,910 | \$2,877,147 | \$2,496,906 | \$25,638,460 |
| | Total | \$880,051 | \$1,617,540 | \$2,781,685 | \$2,643,679 | \$2,741,956 | \$3,202,710 | \$3,234,417 | \$3,617,925 | \$3,781,353 | \$3,921,238 | \$3,143,880 | \$31,566,435 |
| | Feb. 1, 2009 to Oct. 31, 2014 | \$880,051 | \$1,617,540 | \$2,781,685 | \$2,643,679 | \$2,741,956 | \$2,668,925 | | | | | | \$13,333,837 |
| | Nov. 1, 2014 to Sep. 26, 2019 | | | | | | \$533,785 | \$3,234,417 | \$3,617,925 | \$3,781,353 | \$3,921,238 | \$3,143,880 | \$18,232,598 |
| | Customers that Attended an Outdoor Retailer Event with YKK | | | | | | | | | | | | |
| [1] | Luggage | \$92,241 | \$125,557 | \$250,236 | \$337,602 | \$467,999 | \$816,901 | \$699,540 | \$692,502 | \$823,106 | \$1,056,161 | \$703,031 | \$6,064,876 |
| [2] | High End Outerwear | \$849,849 | \$1,530,308 | \$2,670,181 | \$2,546,981 | \$2,579,420 | \$2,514,276 | \$2,612,922 | \$2,930,071 | \$3,018,599 | \$2,934,205 | \$2,578,484 | \$26,765,293 |
| | Total | \$942,089 | \$1,655,865 | \$2,920,417 | \$2,884,582 | \$3,047,419 | \$3,331,177 | \$3,312,462 | \$3,622,573 | \$3,841,705 | \$3,990,366 | \$3,281,515 | \$32,830,170 |
| | Feb. 1, 2009 to Oct. 31, 2014 | \$942,089 | \$1,655,865 | \$2,920,417 | \$2,884,582 | \$3,047,419 | \$2,775,981 | | | | | | \$14,226,353 |
| | Nov. 1, 2014 to Sep. 26, 2019 | | | | | | \$555,196 | \$3,312,462 | \$3,622,573 | \$3,841,705 | \$3,990,366 | \$3,281,515 | \$18,603,817 |
| | Customers that Attended an Outdoor Retailer Event with YKK (Limited to Years After First Event Attended) | | | | | | | | | | | | |
| [1] | Luggage | \$81,967 | \$105,170 | \$213,493 | \$308,845 | \$424,927 | \$793,795 | \$682,567 | \$686,152 | \$819,696 | \$1,053,604 | \$637,759 | \$5,807,974 |
| [2] | High End Outerwear | \$701,948 | \$1,293,432 | \$2,427,494 | \$2,308,829 | \$2,315,342 | \$2,386,129 | \$2,538,440 | \$2,885,921 | \$2,981,649 | \$2,922,465 | \$2,572,266 | \$25,333,915 |
| | Total | \$783,915 | \$1,398,602 | \$2,640,987 | \$2,617,674 | \$2,740,268 | \$3,179,924 | \$3,221,007 | \$3,572,073 | \$3,801,345 | \$3,976,069 | \$3,210,026 | \$31,141,889 |
| | Feb. 1, 2009 to Oct. 31, 2014 | \$783,915 | \$1,398,602 | \$2,640,987 | \$2,617,674 | \$2,740,268 | \$2,649,937 | | | | | | \$12,831,382 |
| | Nov. 1, 2014 to Sep. 26, 2019 | | | | | | \$529,987 | \$3,221,007 | \$3,572,073 | \$3,801,345 | \$3,976,069 | \$3,210,026 | \$18,310,506 |
| | | | | | | | | | | | | | |

- [1] See Exhibit 37B.
- [2] See Exhibit 37C.

Exhibit 37B

Plaintiffs' Lost Profits Damage Scenarios on YKK Laminated Luggage Meters Associated with U.S.-Based Activity

| | _ | | | | | | Lug | ggage | | | | | |
|-----------------|---|------------|-----------|-----------|-------------------|--------------------|-----------|------------|-----------|-------------|-------------|------------|---|
| | | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 to |
| | | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 2019 |
| | Laminated Luggage Meters | | | | | | | | | | | | |
| [1] Cu | stomers with any U.SBased Activity | 323,928 | 487,895 | 772,635 | 896,809 | 1,332,506 | 2,623,893 | 2,383,302 | 2,148,687 | 2,395,391 | 3,040,426 | 1,977,743 | 18,383,215 |
| [1] Cu | stomers with U.S. Headquarters/Corporate Office | 281,738 | 408,735 | 697,194 | 612,464 | 937,171 | 2,040,543 | 1,946,707 | 1,914,793 | 2,056,677 | 2,469,808 | 1,530,423 | 14,896,255 |
| [1] Cu | stollers with 0.5. Headquarters/Corporate Office | 201,730 | 400,733 | 077,174 | 012,404 | 757,171 | 2,040,545 | 1,740,707 | 1,714,773 | 2,030,077 | 2,407,000 | 1,330,423 | 14,070,233 |
| [1] Cu | stomers that Attended an Outdoor Retailer Event with YKK | 273,055 | 371,141 | 667,910 | 819,534 | 1,237,681 | 2,222,429 | 1,911,392 | 1,650,008 | 1,947,067 | 2,498,361 | 1,663,027 | 15,261,604 |
| | | | | | | | | | | | | | |
| LJ | stomers that Attended an Outdoor Retailer Event with YKK | 242,641 | 310,877 | 569,837 | 749,726 | 1,123,771 | 2,159,569 | 1,865,014 | 1,634,877 | 1,938,999 | 2,492,311 | 1,508,627 | 14,596,250 |
| (L1 | mited to Years After First Event Attended) | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| [2] <i>Lugg</i> | age Lost Profits per Meter | \$0.34 | \$0.34 | \$0.37 | \$0.41 | \$0.38 | \$0.37 | \$0.37 | \$0.42 | \$0.42 | \$0.42 | \$0.42 | |
| | | | | | | | | | | | | | |
| ni : | COLL I D C | | | | | | | | | | | | |
| | ntiffs' Luggage Lost Profits | 6100.426 | 0165.055 | £200 472 | ¢270 424 | ¢502.055 | 6064 467 | ¢072.252 | 0001.706 | ¢1 012 (21 | £1 205 215 | \$926.075 | 67 200 770 |
| [3] Cu | stomers with any U.SBased Activity | \$109,426 | \$165,055 | \$289,472 | \$369,434 | \$503,855 | \$964,467 | \$872,252 | \$901,796 | \$1,012,631 | \$1,285,315 | \$836,075 | \$7,309,779 |
| [3] Cu | stomers with U.S. Headquarters/Corporate Office | \$95,174 | \$138,275 | \$261,208 | \$252,300 | \$354,369 | \$750,045 | \$712,465 | \$803,632 | \$869,443 | \$1,044,091 | \$646,974 | \$5,927,975 |
| | | | | | | | | | | | | | |
| [3] Cu | stomers that Attended an Outdoor Retailer Event with YKK | \$92,241 | \$125,557 | \$250,236 | \$337,602 | \$467,999 | \$816,901 | \$699,540 | \$692,502 | \$823,106 | \$1,056,161 | \$703,031 | \$6,064,876 |
| _ | and the fit out by the contract | 001.06= | 0105.15° | 0010 105 | # 2 00 04= | 0.40.4.00 = | 0502 50- | 0.000 5.00 | 0.006.155 | 0010.000 | 01.052.60: | 0.000.000 | ** • • • • • • • • • • • • • • • • • • |
| [-] | stomers that Attended an Outdoor Retailer Event with YKK mited to Years After First Event Attended) | \$81,967 | \$105,170 | \$213,493 | \$308,845 | \$424,927 | \$793,795 | \$682,567 | \$686,152 | \$819,696 | \$1,053,604 | \$637,759 | \$5,807,974 |

- [1] See Exhibit 38.
- [2] See Exhibit 26-R3 (PX-237).
- [3] = [1] * [2]

Exhibit 37C Plaintiffs' Lost Profits Damage Scenarios on YKK Laminated High End Outerwear Meters Associated with U.S.-Based Activity

| | | | | | | | High En | d Outerwear | | | | | |
|------|--|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|-------------------------|
| | | Feb to Dec 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | Jan to Sep 2019 | Feb 2009 to Sep 2019 |
| | YKK Laminated High End Outerwear Meters | | | | | | | | | | | | |
| | Customers with any U.SBased Activity | | | | | | | | | | | | |
| [1] | | 1,534,739 | 2,582,643 | 3,711,693 | 3,327,541 | 3,271,458 | 3,276,822 | 2,826,624 | 2,686,409 | 2,526,880 | 2,708,274 | 2,035,332 | 30,488,413 |
| [2] | | 80,280 | 252,649 | 531,667 | 487,471 | 752,510 | 886,596 | 1,230,145 | 1,591,064 | 1,743,941 | 1,481,836 | 1,478,200 | 10,516,359 |
| | YKK Laminated High End Outerwear Meters | 1,615,019 | 2,835,291 | 4,243,360 | 3,815,013 | 4,023,967 | 4,163,418 | 4,056,768 | 4,277,473 | 4,270,821 | 4,190,110 | 3,513,531 | 41,004,772 |
| | Customers with U.S. Headquarters/Corporate Office | | | | | | | | | | | | |
| [1] | | 1,270,894 | 2,215,358 | 3,283,184 | 2,920,480 | 2,842,570 | 2,792,649 | 2,455,122 | 2,429,258 | 2,308,313 | 2,529,611 | 1,964,522 | 27,011,960 |
| [2] | T9/T10 | 67,050 | 233,255 | 453,137 | 458,905 | 666,595 | 812,971 | 1,064,527 | 1,336,502 | 1,427,671 | 1,235,088 | 1,234,648 | 8,990,349 |
| | YKK Laminated High End Outerwear Meters | 1,337,943 | 2,448,613 | 3,736,320 | 3,379,385 | 3,509,165 | 3,605,621 | 3,519,649 | 3,765,761 | 3,735,984 | 3,764,698 | 3,199,170 | 36,002,309 |
| | Customers that Attended an Outdoor Retailer Event with YKK | | | | | | | | | | | | |
| [1] | T8 | 1,376,458 | 2,327,655 | 3,464,541 | 3,146,866 | 3,072,460 | 2,900,697 | 2,536,624 | 2,421,095 | 2,218,681 | 2,466,818 | 1,902,518 | 27,834,413 |
| [2] | T9/T10 | 72,383 | 219,744 | 488,409 | 462,239 | 719,092 | 807,736 | 1,107,611 | 1,474,587 | 1,602,861 | 1,339,260 | 1,363,997 | 9,657,921 |
| | YKK Laminated High End Outerwear Meters | 1,448,841 | 2,547,399 | 3,952,950 | 3,609,105 | 3,791,553 | 3,708,433 | 3,644,235 | 3,895,682 | 3,821,542 | 3,806,079 | 3,266,515 | 37,492,334 |
| | Customers that Attended an Outdoor Retailer Event with YKK | | | | | | | | | | | | |
| | (Limited to Years After First Event Attended) | | | | | | | | | | | | |
| [1] | T8 | 1,146,083 | 2,015,292 | 3,239,409 | 2,924,521 | 2,861,088 | 2,753,889 | 2,455,853 | 2,393,055 | 2,199,982 | 2,466,321 | 1,902,099 | 26,357,591 |
| [2] | T9/T10 | 54,274 | 156,907 | 389,045 | 366,559 | 572,675 | 765,867 | 1,081,659 | 1,445,880 | 1,577,274 | 1,327,291 | 1,357,767 | 9,095,198 |
| | YKK Laminated High End Outerwear Meters | 1,200,356 | 2,172,199 | 3,628,454 | 3,291,080 | 3,433,763 | 3,519,756 | 3,537,512 | 3,838,935 | 3,777,256 | 3,793,612 | 3,259,866 | 35,452,789 |
| | High End Outerwear Lost Profits per Meter | | | | | | | | | | | | |
| [3] | T8 | \$0.57 | \$0.57 | \$0.63 | \$0.67 | \$0.63 | \$0.61 | \$0.62 | \$0.68 | \$0.67 | \$0.67 | \$0.67 | |
| [4] | T9/T10 | \$0.94 | \$0.94 | \$1.02 | \$0.92 | \$0.89 | \$0.91 | \$0.94 | \$0.88 | \$0.95 | \$0.95 | \$0.95 | |
| | Plaintiffs' High End Outerwear Lost Profits | | | | | | | | | | | | |
| | Customers with any U.SBased Activity | | | | | | | | | | | | |
| [5] | · · · · · · · · · · · · · · · · · · · | \$871,337 | \$1,467,543 | \$2,325,444 | \$2,241,879 | \$2,062,339 | \$2,012,534 | \$1,756,480 | \$1,813,992 | \$1,698,429 | \$1,820,352 | \$1.368.037 | \$19,438,367 |
| [6] | | \$75,834 | \$238,752 | \$543,829 | \$450,128 | \$672,389 | \$804,286 | \$1,151,332 | \$1,397,541 | | . ,, | \$1,408,537 | \$9,816,386 |
| | Plaintiffs' High End Outerwear Lost Profits | \$947,171 | \$1,706,295 | \$2,869,274 | \$2,692,007 | \$2,734,728 | \$2,816,820 | \$2,907,812 | \$3,211,533 | \$3,360,184 | \$3,232,354 | \$2,776,575 | \$29,254,753 |
| | Customers with U.S. Headquarters/Corporate Office | | | | | | | | | | | | |
| [5] | | \$721,541 | \$1,258,840 | \$2,056,975 | \$1,967,628 | \$1,791,967 | \$1,715,169 | \$1,525,627 | \$1,640,352 | \$1.551.520 | \$1,700,264 | \$1 320 443 | \$17,250,325 |
| [6] | | \$63,336 | \$220,425 | \$463,503 | \$423,751 | \$595,621 | \$737,497 | \$996,325 | \$1,173,942 | \$1,360,390 | \$1,176,882 | \$1,176,464 | \$8,388,135 |
| | Plaintiffs' High End Outerwear Lost Profits | \$784,877 | \$1,479,265 | \$2,520,478 | \$2,391,378 | \$2,387,588 | \$2,452,665 | \$2,521,952 | \$2,814,293 | \$2,911,910 | \$2,877,147 | \$2,496,906 | \$25,638,460 |
| | Customers that Attended an Outdoor Retailer Event with YKK | | | | | | | | | | | | |
| [5] | | \$781.474 | \$1,322,651 | \$2,170,599 | \$2,120,152 | \$1.936.891 | \$1,781,529 | \$1.576.273 | \$1,634,839 | \$1,491,275 | \$1,658,059 | \$1.278.767 | \$17,752,508 |
| [6] | | \$68,374 | \$207,657 | \$499,582 | \$426,829 | \$642,529 | \$732,747 | \$1,036,649 | \$1,295,231 | \$1,527,324 | \$1,276,146 | \$1,299,717 | \$9,012,786 |
| [-1 | Plaintiffs' High End Outerwear Lost Profits | \$849,849 | \$1,530,308 | \$2,670,181 | \$2,546,981 | \$2,579,420 | \$2,514,276 | \$2,612,922 | \$2,930,071 | \$3,018,599 | \$2,934,205 | \$2,578,484 | \$26,765,293 |
| | Customers that Attended an Outdoor Retailer Event with YKK | | | | | | | | | | | | |
| | (Limited to Years After First Event Attended) | | | | | | | | | | | | |
| [5] | | \$650,680 | \$1,145,155 | \$2,029,550 | \$1,970,351 | \$1,803,641 | \$1,691,363 | \$1,526,081 | \$1,615,905 | \$1,478,706 | \$1,657,725 | \$1,278,486 | \$16,847,642 |
| [6] | | \$51,268 | \$148,277 | \$397,944 | \$338,479 | \$511,701 | \$694,766 | \$1,012,359 | \$1,270,016 | \$1,502,943 | \$1,264,741 | \$1,293,781 | \$8,486,273 |
| r.,1 | Plaintiffs' High End Outerwear Lost Profits | \$701,948 | \$1,293,432 | \$2,427,494 | \$2,308,829 | \$2,315,342 | , | \$2,538,440 | \$2,885,921 | \$2,981,649 | \$2,922,465 | \$2,572,266 | \$25,333,915 |
| | • | | | | | | | | | | | | |

- [1] See Exhibit 38A.
- [2] See Exhibit 38B.
- [3] See Exhibit 26B-R3 (PX-237B).
- [4] See Exhibit 26B-R3 (PX-237B).
- [5] = [1] * [3][6] = [2] * [4]

Exhibit 38
YKK Laminated Luggage Sales Meters Associated with U.S.-Based Activity

| | | | | | | | | | | [2] | | | | | |
|--------------------|-------------------|------------------|----------------|------------|--------|---------|---------|---------|---------------|---------------|---------|---------|---------|------------|-------------|
| [1] | [1] | [1] | [1] | | | | | YKI | C Laminated 1 | Luggage Sales | Meters | | | | |
| | U.S. | Attended Outdoor | First Outdoor | | | | | | | | | | | | |
| Normalized Buyer / | Headquarters/ | Retailer Event | Retailer Event | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 to |
| Customer Name | Corporate Offices | with YKK | Attended | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 2019 |
| Nike | X | X | 2003 Winter | 18,185 | 14,431 | 197,252 | 133,514 | 84,876 | 140,647 | 143,433 | 149,179 | 125,470 | 106,069 | 64,391 | 1,177,446 |
| Arcteryx | X | X | 2003 Winter | 0 | 8,900 | 11,050 | 2,900 | 61,217 | 283,575 | 158,345 | 167,240 | 191,889 | 177,725 | 88,719 | 1,151,560 |
| Titleist | X | | | 0 | 0 | 2,600 | 4,100 | 4,130 | 175,540 | 200,485 | 283,337 | 142,559 | 133,802 | 36,886 | 983,439 |
| Thule | | X | 2003 Summer | 0 | 0 | 290 | 186,070 | 231,122 | 252,170 | 184,222 | 16,970 | 55,982 | 33,000 | 8,647 | 968,473 |
| The North Face | X | X | 2003 Winter | 917 | 9,660 | 56,030 | 88,202 | 92,694 | 107,122 | 59,741 | 86,122 | 79,255 | 55,130 | 29,732 | 664,604 |
| Mystery Ranch | X | X | 2003 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 52,723 | 83,542 | 119,779 | 129,900 | 181,450 | 567,394 |
| Salomon | X | X | 2003 Winter | 0 | 0 | 22,720 | 1,258 | 10,350 | 113,437 | 93,404 | 123,508 | 71,665 | 2,459 | 1,781 | 440,581 |
| Herschel | | X | 2016 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,636 | 37,452 | 187,164 | 143,337 | 370,589 |
| Columbia | X | X | 2003 Winter | 14,401 | 17,435 | 20,880 | 10,780 | 13,782 | 25,897 | 31,859 | 51,692 | 58,927 | 72,112 | 50,904 | 368,668 |
| Mammut | X | X | 2004 Winter | 3,667 | 1,000 | 1,800 | 3,100 | 1,710 | 14,920 | 33,773 | 31,198 | 84,252 | 102,665 | 87,682 | 365,765 |
| Ortovox | X | X | 2003 Winter | 3,557 | 400 | 400 | 25,200 | 69,800 | 82,200 | 6,587 | 8,600 | 34,100 | 79,790 | 54,010 | 364,644 |
| Dakine | X | X | 2004 Summer | 2,273 | 5,650 | 8,670 | 40,008 | 52,272 | 39,664 | 27,862 | 29,928 | 54,559 | 53,256 | 27,155 | 341,296 |
| Ace | | X | 2012 Winter | 0 | 0 | 25,710 | 360 | 17,358 | 24,800 | 28,957 | 42,690 | 72,900 | 54,218 | 62,061 | 329,054 |
| Tumi | X | X | 2008 Summer | 0 | 30 | 5,870 | 2,535 | 5,950 | 14,945 | 66,306 | 53,647 | 25,187 | 84,135 | 63,988 | 322,593 |
| Samsonite | X | X | 2006 Summer | 0 | 0 | 1,140 | 3,229 | 2,195 | 85,584 | 24,900 | 12,641 | 44,304 | 87,712 | 9,746 | 271,451 |
| Sitka | X | X | 2013 Summer | 0 | 0 | 250 | 7,040 | 3,050 | 17,825 | 37,782 | 62,200 | 39,150 | 68,500 | 22,750 | 258,547 |
| Goldwin | X | X | 2012 Summer | 0 | 4,840 | 400 | 0 | 59,046 | 100,712 | 44,741 | 2,557 | 8,631 | 16,400 | 16,600 | 253,927 |
| Montbell | X | X | 2003 Winter | 18,666 | 22,300 | 42,550 | 32,460 | 32,200 | 27,720 | 19,337 | 14,932 | 16,270 | 11,681 | 10,200 | 248,317 |
| BMW | X | | | 0 | 0 | 0 | 0 | 500 | 30,500 | 43,376 | 35,460 | 56,206 | 43,295 | 31,244 | 240,581 |
| Patagonia | X | X | 2003 Winter | 3,831 | 4,770 | 5,480 | 10,832 | 12,690 | 22,837 | 10,602 | 44,008 | 47,400 | 50,925 | 12,404 | 225,779 |
| Timbuk | X | X | 2010 Summer | 0 | 0 | 11,992 | 2,300 | 6,070 | 20,110 | 28,690 | 32,800 | 49,850 | 55,774 | 18,085 | 225,671 |
| LL Bean | X | X | 2011 Summer | 5,688 | 14,600 | 19,800 | 17,600 | 46,505 | 31,031 | 16,704 | 16,463 | 22,920 | 21,200 | 10,410 | 222,920 |
| Oakley | X | X | 2006 Summer | 1,105 | 1,380 | 7,320 | 15,456 | 20,978 | 22,727 | 20,407 | 37,073 | 27,254 | 30,471 | 27,068 | 211,239 |
| MountainSmith | X | X | 2003 Winter | 2,108 | 7,310 | 6,500 | 5,010 | 1,780 | 850 | 61,520 | 63,590 | 55,880 | 100 | 4,850 | 209,498 |
| Ping | X | X | 2013 Summer | 0 | 0 | 0 | 9,550 | 15,355 | 26,722 | 14,375 | 22,845 | 74,735 | 29,510 | 16,140 | 209,232 |
| Cabela's | X | X | 2013 Summer | 0 | 3,100 | 17,403 | 24,273 | 41,303 | 68,118 | 42,494 | 600 | 9,650 | 1,600 | 0 | 208,541 |
| Helly Hansen | X | X | 2003 Summer | 9,788 | 47,631 | 19,974 | 22,633 | 41,799 | 20,291 | 10,942 | 10,036 | 2,733 | 3,496 | 2,227 | 191,549 |
| Adidas | X | X | 2003 Summer | 458 | 100 | 17,066 | 0 | 1,047 | 37,610 | 37,805 | 46,393 | 23,963 | 18,057 | 4,940 | 187,439 |
| Deuter | X | | | 0 | 39,600 | 35,600 | 15,200 | 4,600 | 9,200 | 27,983 | 12,156 | 14,840 | 10,468 | 5,400 | 175,047 |
| Hugo Boss | X | | | 92 | 776 | 240 | 500 | 9,350 | 10,140 | 14,140 | 25,734 | 23,822 | 43,263 | 32,346 | 160,402 |
| Burton | X | X | 2012 Winter | 6,826 | 6,371 | 8,137 | 5,724 | 6,613 | 13,244 | 23,926 | 19,412 | 14,778 | 20,686 | 33,066 | 158,784 |
| Black Diamond | X | X | 2003 Winter | 0 | 7,800 | 0 | 0 | 1,500 | 9,735 | 50,100 | 6,628 | 32,290 | 44,090 | 0 | 152,143 |
| VEGA HOLSTER | X | | | 0 | 0 | 0 | 0 | 0 | 0 | 2,800 | 4,950 | 46 | 69,110 | 65,900 | 142,806 |
| K2 | X | X | 2004 Winter | 1,833 | 3 | 0 | 2,398 | 1,358 | 36,101 | 9,256 | 18,228 | 19,614 | 21,055 | 28,470 | 138,317 |
| Muji | X | | | 0 | 0 | 0 | 0 | 4,600 | 67,600 | 10 | 0 | 62,289 | 0 | 872 | 135,371 |
| Marmot | X | X | 2003 Winter | 183 | 2,780 | 4,350 | 7,200 | 9,370 | 13,488 | 24,699 | 27,895 | 26,730 | 17,141 | 1,000 | 134,836 |
| Salewa | | X | 2011 Winter | 614 | 0 | 174 | 16,685 | 14,764 | 23,778 | 17,282 | 14,751 | 14,362 | 20,634 | 10,280 | 133,324 |
| REI | X | X | 2008 Summer | 23,283 | 14,410 | 2,800 | 100 | 57,506 | 18,816 | 5,000 | 2,900 | 0 | 5,129 | 1,984 | 131,928 |
| Rab | X | X | 2004 Summer | 0 | 0 | 0 | 0 | 4,915 | 24,660 | 530 | 3,055 | 7,130 | 75,370 | 12,303 | 127,964 |
| Kathmandu | | X | 2012 Winter | 0 | 1,020 | 6,003 | 14,744 | 8,960 | 33,300 | 39,950 | 2,309 | 1,400 | 15,335 | 3,236 | 126,256 |
| Bergans Fritid | X | X | 2003 Winter | 10,450 | 17,640 | 9,870 | 2,150 | 1,091 | 5,822 | 3,981 | 10,037 | 8,578 | 37,835 | 18,300 | 125,755 |
| Ruffwear | X | X | 2003 Winter | 13,006 | 13,445 | 25,017 | 13,936 | 8,750 | 14,570 | 17,900 | 12,900 | 130 | 0 | 0 | 119,654 |
| CamelBak | X | X | 2003 Winter | 44,745 | 30,767 | 24,239 | 9,580 | 2,209 | 2,062 | 0 | 0 | 0 | 3,304 | 2,436 | 119,342 |
| Victorinox | X | X | 2007 Summer | 0 | 0 | 400 | 0 | 0 | 0 | 4,478 | 39,238 | 59,660 | 8,578 | 6,257 | 118,611 |
| PACSAFE | X | X | 2004 Winter | 0 | 0 | 1,000 | 0 | 200 | 0 | 440 | 6,150 | 28,710 | 48,245 | 23,200 | 107,945 |

Exhibit 38
YKK Laminated Luggage Sales Meters Associated with U.S.-Based Activity

| | | | | | | | | | | [2] | | | | | |
|--------------------|-------------------|------------------|----------------------------|------------|--------|-----------------|-----------------|----------------|----------------|---------------|----------|-----------------|------------------|------------------|------------------|
| [1] | [1] | [1] | [1] | | | 1 | | YKI | K Laminated | Luggage Sales | Meters | | | | _ |
| N | U.S. | Attended Outdoor | First Outdoor | F 1 . F | | | | | | | | | | T . C | E 1 2000 |
| Normalized Buyer / | Headquarters/ | Retailer Event | Retailer Event | Feb to Dec | 2010 | 2011 | 2012 | 2012 | 2014 | 2015 | 2016 | 2015 | 2010 | Jan to Sep | Feb 2009 to |
| Customer Name | Corporate Offices | with YKK | Attended | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 2019 |
| Peak Performance | X | | | 1,861 | 0 | 0 | 0 | 2,528 | 13,329 | 75,203 | 7,179 | 2,580 | 3,550 | 470 | 106,700 |
| Sun Mountain | X | | | 0 | 0 | 3,820 | 0 | 0 | 29,900 | 38,050 | 27,720 | 2,500 | 4,612 | 0 | 106,602 |
| Tenba | X | | 2006.0 | 30,983 | 40,900 | 28,100 | 5,500 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 105,883 |
| Yeti | X | X | 2006 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 61,700 | 29,300 | 10,100 | 283 | 2,670 | 104,053 |
| Millet | | X | 2003 Winter | 421 334 | 29,976 | 7,070 | 1,133 | 1,000 | 29,016 | 6,484 | 17,813 | 9,288 | 1,989 | 152 | 103,209 |
| Mizuno | X | | 2010.0 | | 0 | 2,764 | , | 598 | 1,936 | 6,426 | 8,920 | 22,868 | 10,775 | 39,552 | 95,306 |
| WANDRD | X | X | 2019 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | 70.612 | 92,250 | 92,250 |
| HYDRO FLASK | X | X | 2010 Winter | 0 | - | | | | 10.220 | 5.790 | | 9,435 | 70,613 | 11,677 | 91,725 |
| Eddie Bauer | X | X | 2008 Summer | 37 | 21 | 14,940 | 10,890 | 12,675 | 10,229 | 5,789 | 1,180 | 3,800 | 16,935 | 12,218 18,335 | 88,715 |
| 5.11 Tactical | X | X | 2009 Summer | 0 | 0 | 0 | 160 | 6,913 | 16,995 | 15,987 | 10,189 | 5,337 | 14,780 | 39,955 | 88,696 87,149 |
| BENZ | X | ** | 2008 Summer | 0 | 630 | 14,275 | 8,330 | 2,278 | 185 | 1,617 | 0 294 | 3,065 18,303 | 44,129 29,502 | 10,162 | 85,576 |
| Under Armour | X | X | 2008 Summer | 16,683 | 18,400 | | | 2,278 4,600 | | | 294 | | | | 85,576 |
| Alpinestars MEC | X | | 2014 Winter | 10,083 | 18,400 | 24,400 1,300 | 17,200 1,340 | 5,560 | 2,200 1,600 | 1,291 | 400 | 73 7,613 | 46,893 | 20 18,454 | 83,160 |
| Timberland | v | X | 2014 Winter 2003 Winter | 0 | 0 | 1,300 | 1,340 | 5,560 192 | 6,405 | 5,636 | 37 | 13,572 | 30,498 | 25,946 | 82,286 |
| Eider | X | X X | 2003 Winter 2003 Winter | 2 | 755 | 381 | 1,200 | 697 | 44,615 | 9,550 | 8,244 | 3,200 | 7,767 | 3,861 | 80,272 |
| Orvis | | X | 2003 Winter 2004 Winter | 0 | 0 | 0 | 1,200 | 10,263 | 5,376 | 9,000 | 0,244 | 19,525 | 23,590 | 11,009 | 78,762 |
| Berghaus | X X | X X | 2004 Winter 2014 Winter | 7,058 | 6,196 | 3,200 | 0 | 3,359 | 27,460 | 18,850 | 4,860 | 410 | 2,730 | 3,059 | 77,182 |
| Outdoor Research | | | 2014 Winter 2003 Winter | 7,038 | 0,190 | 3,200 | 0 | 3,300 | 17,569 | 11,750 | 2,560 | 763 | 36,028 | 3,922 | 75,892 |
| | X | X | 2003 Willier | 0 | 0 | 0 | 0 | 3,300 | 1,900 | 3,964 | 22,340 | 15,520 | 31,221 | 0 | 74,945 |
| Everest | X X | X | 2013 Summer | 0 | 0 | 0 | 0 | 14,003 | 26,446 | 23,306 | 4,755 | 3,307 | 1,985 | 0 | 73,803 |
| Footjoy Evoc | | X | 2013 Summer | 183 | 1,600 | 600 | 3,200 | 6,000 | 9,950 | 8,200 | 6,250 | 13,000 | 1,983 | 10,600 | 71,983 |
| THINK TANK PHOTO | X X | | | 367 | 2,600 | 3,200 | 1,600 | 4,000 | 1,400 | 1,600 | 2,350 | 10,000 | 24,150 | 17,800 | 69.067 |
| Klim | X | X | 2008 Summer | 0 | 2,000 | 0 | 0 | 4,000 | 19,766 | 23,005 | 2,607 | 3,107 | 16,887 | 1,830 | 67,203 |
| Kuiu | X | X. | 2006 Sullilliei | 0 | 0 | 0 | 800 | 27,027 | 19,700 | 23,003 | 8,600 | 12,400 | 7,600 | 8,500 | 64,927 |
| ENDURISTAN | X | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000 | 6,590 | 51,843 | 3,635 | 62,068 |
| Jack Wolfskin | Λ | x | 2016 Winter | 963 | 875 | 10,000 | 2,750 | 7,660 | 3,456 | 3,018 | 7,079 | 10,208 | 7,935 | 7,313 | 61,257 |
| Lowepro | X | X | 2010 Winter | 2,622 | 0 | 0 | 1,400 | 3,500 | 10 | 0 | 0 | 0 | 37,880 | 15,560 | 60,972 |
| NOMATIC | , A | X | 2019 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,950 | 60,950 |
| Spyder | X | X | 2005 Winter | 0 | 0 | 100 | 0 | 0 | 8,850 | 21,710 | 7,949 | 2,360 | 7,118 | 8,521 | 56,609 |
| Lowe Alpine | X | X | 2003 Winter | 28,601 | 10,799 | 1,400 | 650 | 500 | 2,454 | 160 | 200 | 70 | 2,800 | 8,706 | 56,340 |
| Fila | X | | 2002 | 0 | 400 | 0 | 0.50 | 650 | 6,746 | 8,428 | 10,891 | 6,725 | 12,245 | 8,596 | 54,681 |
| HELINOX | ** | X | 2014 Winter | 0 | 0 | 0 | 0 | 0.50 | 6,000 | 21,500 | 13,750 | 450 | 8,400 | 2,400 | 52,500 |
| Simms | x | X | 2008 Summer | 0 | 0 | 0 | 0 | 200 | 10,000 | 900 | 10,350 | 6,301 | 14,035 | 10,300 | 52,086 |
| PELICAN | X | - | | 0 | 0 | 0 | 7,100 | 4,000 | 3,200 | 1,500 | 1,350 | 12,590 | 17,950 | 3,600 | 51,290 |
| Lafuma | | X | 2003 Winter | 4,266 | 2,771 | 200 | 0 | 758 | 11,056 | 17,001 | 4,764 | 1,553 | 4,993 | 3,773 | 51,135 |
| Zegna | X | | | 0 | 0 | 1,615 | 7,115 | 3,140 | 11,248 | 18,510 | 7,440 | 1,410 | 58 | 0 | 50,536 |
| OTTERBOX | | X | 2012 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,290 | 43,238 | 1,475 | 48,003 |
| Gregory | | X | 2003 Winter | 0 | 0 | 3,000 | 19,372 | 5,539 | 5,171 | 0 | 208 | 600 | 6,941 | 6,336 | 47,167 |
| Harley Davidson | X | | | 0 | 0 | 0 | 0 | 0 | 6,100 | 10,900 | 6,760 | 10,685 | 8,978 | 3,360 | 46,783 |
| CRUMPLER | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 18,000 | 19,806 | 500 | 7,435 | 45,841 |
| Merrell | X | X | 2003 Winter | 0 | 3,043 | 1,800 | 10,500 | 1,000 | 11,474 | 196 | 1,504 | 6,620 | 5,663 | 753 | 42,553 |
| Puma | X | X | 2012 Summer | 0 | 0 | 0 | 400 | 1,850 | 400 | 18,355 | 13,295 | 4,151 | 2,096 | 430 | 40,977 |
| Levi's | | X | 2015 Summer | 1,852 | 4,800 | 0 | 0 | 50 | 28,968 | 380 | 1,180 | 620 | 0 | 455 | 38,304 |
| Speedo | | X | 2004 Summer | 0 | 0 | 0 | 0 | 21,180 | 7,500 | 6,500 | 1,600 | 1,300 | 0 | 0 | 38,080 |

Exhibit 38
YKK Laminated Luggage Sales Meters Associated with U.S.-Based Activity

| | | | | | | | | | | [2] | | | | | |
|----------------------|-------------------|------------------|----------------|------------|--------|-------|--------|--------|-------------|--------------|--------|--------|--------|------------|-------------|
| [1] | [1] | [1] | [1] | | | | | YKK | Laminated L | uggage Sales | Meters | | | | _ |
| | U.S. | Attended Outdoor | First Outdoor | | | | | | | | | | | | |
| Normalized Buyer / | Headquarters/ | Retailer Event | Retailer Event | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 to |
| Customer Name | Corporate Offices | with YKK | Attended | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 2019 |
| Nathan | | X | 2013 Winter | 0 | 0 | 2,510 | 15,863 | 17,505 | 1,847 | 0 | 0 | 0 | 0 | 0 | 37,725 |
| Sherpa Adventure | | X | 2004 Winter | 0 | 0 | 0 | 0 | 12,228 | 14,370 | 2,535 | 938 | 5,798 | 1,246 | 600 | 37,716 |
| Vaude | | X | 2003 Winter | 3,942 | 0 | 0 | 0 | 316 | 1,952 | 2,505 | 1,450 | 6,345 | 9,273 | 10,800 | 36,583 |
| Mountain Hardwear | X | X | 2003 Winter | 3,052 | 8,530 | 1,100 | 710 | 0 | 8,765 | 10,112 | 1,633 | 200 | 2,042 | 312 | 36,455 |
| PIEPS | | X | 2008 Winter | 367 | 8,900 | 8,100 | 4,000 | 3,100 | 4,100 | 2,300 | 5,000 | 0 | 0 | 0 | 35,867 |
| Ogio | X | X | 2012 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,344 | 13,325 | 35,669 |
| Bogner | X | | | 0 | 0 | 0 | 0 | 705 | 5,495 | 2,284 | 11,394 | 13,361 | 2,238 | 0 | 35,477 |
| RipCurl | X | X | 2019 Summer | 0 | 0 | 0 | 0 | 6,144 | 12,664 | 13,782 | 94 | 500 | 100 | 0 | 33,284 |
| Karrimor | | X | 2003 Summer | 10,102 | 4,035 | 1,500 | 100 | 1,921 | 1,670 | 1,900 | 250 | 2,100 | 750 | 7,260 | 31,588 |
| Bass Pro | X | | | 0 | 0 | 0 | 0 | 8,470 | 2,030 | 2,440 | 9,440 | 2,000 | 4,650 | 1,350 | 30,380 |
| CORKCICLE | | X | 2017 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127 | 19,685 | 10,500 | 30,312 |
| KEEN | X | X | 2003 Winter | 0 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | 16,040 | 12,990 | 0 | 29,110 |
| EBAGS | | X | 2008 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 1,650 | 0 | 434 | 20,880 | 5,480 | 28,444 |
| Kuhl | X | X | 2006 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,037 | 10,098 | 27,135 |
| DATUM | | X | 2017 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 18,850 | 5,130 | 1,200 | 0 | 0 | 25,180 |
| Ralph Lauren | X | X | 2003 Winter | 0 | 0 | 0 | 0 | 255 | 350 | 12,100 | 2,250 | 3,851 | 3,200 | 2,535 | 24,541 |
| FISHPOND | | X | 2007 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,600 | 7,960 | 7,270 | 5,200 | 23,030 |
| Mountain Design | | X | 2017 Summer | 733 | 2,600 | 2,000 | 5,400 | 3,400 | 3,800 | 2,600 | 0 | 1,000 | 0 | 0 | 21,533 |
| FjallRaven | X | X | 2003 Winter | 733 | 1,000 | 400 | 400 | 868 | 34 | 0 | 0 | 30 | 9,350 | 7,800 | 20,616 |
| Athleta | | X | 2008 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,353 | 20,353 |
| Mountain Equipment | | X | 2008 Summer | 367 | 0 | 0 | 0 | 970 | 9,915 | 8,758 | 0 | 0 | 0 | 0 | 20,010 |
| Oneills | | X | 2010 Summer | 322 | 13,185 | 0 | 200 | 570 | 5,316 | 0 | 0 | 0 | 0 | 0 | 19,593 |
| Rossignol | X | X | 2005 Winter | 0 | 400 | 0 | 0 | 156 | 717 | 5,023 | 1,000 | 4,895 | 811 | 5,264 | 18,266 |
| Sweet Protection | | X | 2006 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 10,610 | 7,540 | 0 | 0 | 0 | 18,150 |
| Reebok | X | X | 2012 Summer | 0 | 0 | 0 | 0 | 10 | 1,861 | 8,170 | 6,457 | 1,289 | 0 | 0 | 17,787 |
| Brooks | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 15,800 | 1,400 | 0 | 17,300 |
| Discovery Expedition | | X | 2012 Winter | 0 | 0 | 0 | 0 | 0 | 9,111 | 461 | 408 | 0 | 6,200 | 600 | 16,779 |
| Boreas Gear | | X | 2011 Winter | 0 | 0 | 600 | 2,460 | 4,050 | 4,800 | 3,800 | 0 | 0 | 0 | 0 | 15,710 |
| Incase | | X | 2008 Summer | 37 | 0 | 0 | 0 | 680 | 770 | 0 | 8,440 | 5,240 | 66 | 10 | 15,243 |
| Montane | | X | 2003 Summer | 0 | 0 | 0 | 0 | 1,668 | 10,632 | 2,600 | 244 | 0 | 38 | 0 | 15,182 |
| STOCKLI | | X | 2018 Snow Show | 0 | 0 | 0 | 0 | 0 | 1,461 | 156 | 3,791 | 4,614 | 2,403 | 2,663 | 15,086 |
| Swix | X | | 2010.0 | 0 | 68 | 0 | 0 | 725 | 7,628 | 1,930 | 2,383 | 2,126 | 0 | 0 | 14,860 |
| FCS | | X | 2010 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,550 | 5,100 | 14,650 |
| Outdoor Products | X | X | 2003 Winter | 0 | Ü | 0 | 1,200 | 30 | 1,517 | 3,513 | 4,400 | 200 | 542 | 3,165 | 14,566 |
| EASTPAK | X | | 2005 117 | 367 | 3,930 | 0 | 4,000 | 0 | 0 | 250 | 1,295 | 464 | 2,550 | 1,200 | 14,056 |
| Hunter Boot | | X | 2007 Winter | 0 | 0 | 0 | 0 | 0 | 2,770 | 3,680 | 4,325 | 0 | 0 | 3,200 | 13,975 |
| Overland Equipment | | X | 2003 Summer | 550 | 2,475 | 0 | 4,000 | 2,000 | 50 | 0 | 0 | 4,800 | 0 | 1.700 | 13,875 |
| Klymit | | X | 2010 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 580 | 1,530 | 7,413 | 1,688 | 1,700 | 12,911 |
| CHROME | | X | 2004 Winter | 335 | 2,765 | 1,335 | 0 | 480 | 7,995 | 0 | 0 | 0 | 0 | 0 | 12,910 |
| KELTY | | X | 2003 Winter | 11,368 | 0 | 1,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,568 |
| CHUMS | | X | 2003 Winter | 0 | 50 | 2,205 | 0 | 0 | 272 | 3,474 | 4,844 | 200 | 1 100 | 403 | 11,448 |
| Westcomb | | X | 2005 Summer | 0 | 0 | 0 | 0 | 1,000 | 3,700 | 3,000 | 1,500 | 950 | 1,100 | 0 | 11,250 |
| Nepa | | X | 2012 Winter | 0 | 0 | 0 | 1,700 | 0 | 0 | 1,743 | 2,542 | 605 | 4,171 | 0 | 10,761 |
| Granite Gear | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 2,440 | 35 | 0 | 3,601 | 4,650 | 10,726 |
| Ferrino | | X | 2009 Winter | 0 | 0 | 0 | 2,940 | 0 | 0 | 0 | 400 | 3,100 | 2,000 | 2,000 | 10,440 |

Exhibit 38
YKK Laminated Luggage Sales Meters Associated with U.S.-Based Activity

| | | | | | | | | | | [2] | | | | | |
|---------------------|-------------------|------------------|----------------|------------|----------|-------|-------|-------|---------------|-----------------|--------|-------|-------|------------|-------------|
| [1] | [1] | [1] | [1] | | | | | YKI | K Laminated l | Luggage Sales I | Meters | | | | |
| | U.S. | Attended Outdoor | First Outdoor | | | | | | | | | | | | |
| Normalized Buyer / | Headquarters/ | Retailer Event | Retailer Event | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 to |
| Customer Name | Corporate Offices | with YKK | Attended | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 2019 |
| Back Country | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 1,420 | 1,450 | 1,250 | 2,537 | 3,658 | 10,315 |
| Lacoste | X | | | 0 | 8,250 | 20 | 0 | 0 | 12 | 97 | 0 | 1,862 | 0 | 0 | 10,241 |
| Z-Packs | X | | | 0 | 0 | 0 | 447 | 1,062 | 1,329 | 1,662 | 478 | 1,842 | 2,005 | 1,281 | 10,104 |
| Heim Planet | | X | 2016 Summer | 0 | 0 | 0 | 0 | 1,530 | 0 | 1,200 | 450 | 4,600 | 1,800 | 0 | 9,580 |
| Wilson | Х | | | 0 | 0 | 470 | 8,593 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,063 |
| Aether | X | X | 2014 Summer | 0 | 0 | 0 | 0 | 900 | 750 | 2,066 | 1,888 | 346 | 1,877 | 880 | 8,706 |
| Lemans | X | | | 3 | 0 | 0 | 142 | 6,841 | 0 | 0 | 420 | 600 | 575 | 0 | 8,581 |
| Trangoworld | | X | 2007 Summer | 0 | 2 | 0 | 1,056 | 1,100 | 3,389 | 1,079 | 851 | 247 | 850 | 0 | 8,574 |
| COUGAR TACTICAL | | X | 2015 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,235 | 8,235 |
| Scott | Х | X | 2006 Winter | 917 | 3,134 | 3,600 | 0 | 0 | 200 | 0 | 0 | 55 | 250 | 0 | 8,155 |
| MALOJA | | X | 2015 Summer | 0 | 0 | 0 | 0 | 600 | 1,059 | 1,873 | 2,004 | 691 | 1,849 | 8 | 8,085 |
| Osprey | | X | 2003 Winter | 3,300 | 1,600 | 0 | 0 | 3,169 | 0 | 0 | 5 | 0 | 0 | 0 | 8,074 |
| EXPED | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 400 | 600 | 1,000 | 1,000 | 400 | 4,360 | 7,760 |
| Joules | | X | 2014 Summer | 0 | 0 | 0 | 50 | 2,200 | 5,200 | 0 | 0 | 0 | 0 | 0 | 7,450 |
| MIIR | | X | 2013 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 3,700 | 2,950 | 0 | 0 | 6,750 |
| PRO CAM-FIS | | X | 2004 Winter | 0 | 0 | 0 | 0 | 260 | 1,010 | 1,770 | 3,104 | 457 | 0 | 0 | 6,601 |
| Quiksilver | X | X | 2006 Summer | 0 | 0 | 0 | 0 | 7 | 126 | 901 | 1,025 | 3,131 | 45 | 723 | 5,958 |
| PEAK DESIGN | | X | 2014 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,800 | 4,000 | 0 | 5,800 |
| Sony | | X | 2012 Summer | 9 | 400 | 0 | 0 | 60 | 3,680 | 1,600 | 0 | 0 | 0 | 25 | 5,774 |
| Showers Pass | | X | 2015 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,576 | 3,130 | 0 | 5,706 |
| Trew Gear | X | X | 2009 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 2,806 | 2,789 | 0 | 0 | 0 | 5,595 |
| Vans | X | | | 0 | 0 | 132 | 470 | 0 | 0 | 84 | 1,770 | 330 | 484 | 2,150 | 5,420 |
| ULTIMATE DIRECTION | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 800 | 2,500 | 1,850 | 5,350 |
| Atomic | X | X | 2003 Summer | 0 | 0 | 0 | 0 | 0 | 80 | 2,418 | 0 | 380 | 1,870 | 570 | 5,318 |
| REDINGTON | | X | 2011 Summer | 0 | 0 | 0 | 0 | 5,050 | 0 | 0 | 0 | 0 | 0 | 0 | 5,050 |
| Tenson | | X | 2017 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 554 | 559 | 3,804 | 0 | 4,917 |
| CONVERSE | X | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62 | 4,800 | 0 | 0 | 4,862 |
| DC Shoes | | X | 2018 Snow Show | 0 | 0 | 0 | 0 | 1,500 | 400 | 1,400 | 1,350 | 0 | 0 | 0 | 4,650 |
| Filson | х | X | 2003 Winter | 0 | 0 | 0 | 1 | 945 | 1,744 | 780 | 0 | 0 | 2 | 1,100 | 4,572 |
| Obermeyer | X | X | 2015 Winter | 0 | 0 | 0 | 0 | 0 | 270 | 3,842 | 0 | 0 | 100 | 0 | 4,211 |
| UMPQUA | | X | 2012 Summer | 0 | 0 | 0 | 1,800 | 1,600 | 800 | 0 | 0 | 0 | 0 | 0 | 4,200 |
| SWIZA | | X | 2019 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,950 | 1,200 | 4,150 |
| ORANGE MUD | | X | 2013 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,250 | 2,150 | 600 | 4,000 |
| Jeep | | X | 2013 Summer | 0 | 0 | 0 | 0 | 3,852 | 7 | 92 | 0 | 0 | 10 | 0 | 3,961 |
| EMS | Х | X | 2008 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,877 | 0 | 0 | 0 | 3,877 |
| Volcom | Х | X | 2018 Snow Show | 798 | 680 | 0 | 0 | 1,290 | 410 | 637 | 0 | 0 | 0 | 0 | 3,814 |
| GUL | | X | 2003 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200 | 2,150 | 450 | 3,800 |
| PRANA | Х | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,838 | 621 | 0 | 0 | 3,459 |
| Calvin Klein | X | X | 2009 Summer | 43 | 0 | 40 | 1,170 | 1,130 | 830 | 20 | 39 | 0 | 0 | 0 | 3,272 |
| Dr. Martens | | X | 2017 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 67 | 3,135 | 3,237 |
| Toray International | х | | | 0 | 0 | 0 | 0 | 0 | 3,200 | 0 | 0 | 0 | 0 | 0 | 3,200 |
| LOLE | | X | 2005 Summer | 0 | 0 | 0 | 0 | 0 | 46 | 2,800 | 0 | 0 | 350 | 0 | 3,196 |
| Sunice | х | X | 2017 Summer | 0 | 0 | 0 | 0 | 418 | 1,590 | 894 | 272 | 0 | 0 | 0 | 3,174 |
| Descente | X | X | 2015 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 2,409 | 400 | 6 | 287 | 3 | 3,104 |
| Big Agnes | - | X | 2003 Winter | 0 | 0 | 0 | 0 | 2,500 | 500 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| 2.5bnes | 1 | Α. | 2003 1111101 | | <u> </u> | U | 0 | 2,500 | 200 | V | 0 | 0 | 0 | U | 3,000 |

Exhibit 38
YKK Laminated Luggage Sales Meters Associated with U.S.-Based Activity

| | | | | | | | | | | [2] | | | | | |
|---------------------|-------------------|------------------|----------------------------|------------|-------|---------|------|-------|-------------|---------------|--------|-------|-------|------------|----------------|
| [1] | [1] | [1] | [1] | | | | 1 | YK | K Laminated | Luggage Sales | Meters | | 1 | | 1 |
| | U.S. | Attended Outdoor | First Outdoor | F 1 . F | | | | | | | | | | | E 1 2000 / |
| Normalized Buyer / | Headquarters/ | Retailer Event | Retailer Event | Feb to Dec | 2010 | 2011 | 2012 | 2012 | 2014 | 2015 | 2016 | 2017 | 2010 | Jan to Sep | Feb 2009 to |
| Customer Name | Corporate Offices | with YKK | Attended | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 2019 |
| DAC | | X | 2017 Summer | 0 | 0 | 0 | 0 | 1,600 | 1,400 | 0 | 0 | 0 | 2,000 | 0 | 3,000 |
| LEGEND | | X | 2019 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 3,000 |
| Browning | | X | 2008 Summer | 0 | 0 | 0 | 0 | 0 | 720 | 100 | 100 | 1,600 | 420 | 0 | 2,940 |
| Nixon | | X | 2011 Summer | 0 | 0 | 0 10 | 0 | 0 | 0 | 2,860 | 820 | 20 | 0 | 0 | 2,880 |
| SUPREME MAD ROCK | X | X X | 2012 Summer 2003 Winter | 0 | 0 | 0 | 0 | 0 | 500 | 2,300 | 820 | 2,040 | 0 | 0 | 2,870 2,800 |
| Armada | | | 2003 Winter 2013 Summer | 0 | 0 | 0 | 0 | 0 | 317 | 2,300 | 13 | 0 | 100 | 190 | 2,758 |
| Briggs & Riley | X | X X | 2009 Winter | 0 | 30 | 368 | 200 | 70 | 400 | 2,138 | 831 | 0 | 800 | 0 | 2,738 |
| Eagle Creek | x | X | 2003 Winter | 1,742 | 400 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 500 | 0 | 2,662 |
| KAVU | A | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,800 | 800 | 0 | 0 | 2,600 |
| ION | | X | 2005 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,524 | 0 | 0 | 0 | 2,524 |
| BRENTHAVEN | | X | 2012 Summer | 2,466 | 0 | 0 | 0 | 0 | 0 | 0 | 2,324 | 0 | 0 | 0 | 2,466 |
| CRESSI | | X | 2012 Summer | 2,400 | 0 | 0 | 0 | 0 | 2,450 | 0 | 0 | 0 | 0 | 0 | 2,450 |
| Coleman | | X | 2004 Summer | 0 | 0 | 0 | 0 | 0 | 2,430 | 2,300 | 0 | 0 | 0 | 0 | 2,300 |
| Ex Officio | | X | 2003 Winter | 0 | 0 | 0 | 0 | 388 | 815 | 1,066 | 0 | 0 | 0 | 0 | 2,268 |
| Louis Garneau | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 1,250 | 0 | 921 | 0 | 0 | 2,171 |
| SHOCK DOCTOR | | X | 2003 Summer | 0 | 0 | 0 | 360 | 1,770 | 0 | 0 | 0 | 0 | 0 | 0 | 2,130 |
| Orage | | X | 2009 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 509 | 0 | 0 | 1,590 | 2,103 |
| K-WAY | | X | 2012 Summer | 0 | 0 | 0 | 0 | 0 | 2,100 | 0 | 0 | 0 | 0 | 0 | 2,100 |
| Billabong | | X | 2011 Summer | 0 | 0 | 0 | 0 | 0 | 110 | 385 | 1,523 | 0 | 0 | 0 | 2,019 |
| Napapijri | X | | - | 0 | 0 | 0 | 0 | 810 | 0 | 0 | 0 | 1,170 | 0 | 0 | 1,980 |
| Roxy | X | X | 2008 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 309 | 0 | 1,602 | 0 | 21 | 1,932 |
| Dynafit | | X | 2007 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,710 | 0 | 0 | 100 | 1,810 |
| STIO | | X | 2014 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,210 | 600 | 0 | 0 | 1,810 |
| ELECTRIC | | X | 2016 Winter | 0 | 1,200 | 0 | 0 | 0 | 0 | 0 | 200 | 400 | 0 | 0 | 1,800 |
| VF Corp | X | X | 2018 Snow Show | 249 | 397 | 385 | 331 | (20) | 175 | 276 | 0 | 0 | 0 | 0 | 1,793 |
| Ternua | | X | 2016 Winter | 0 | 0 | 0 | 0 | 80 | 1,206 | 402 | 0 | 0 | 0 | 0 | 1,688 |
| JOHNSON OUTDOORS | | X | 2003 Summer | 0 | 1,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,600 |
| Woolrich | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 330 | 0 | 0 | 1,200 | 0 | 1,530 |
| MANHATTAN PORTAGE | | X | 2008 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120 | 907 | 500 | 0 | 1,527 |
| Icon | | X | 2010 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 401 | 84 | 0 | 1,042 | 0 | 1,527 |
| Kjus | X | | | 0 | 150 | 550 | 175 | 90 | 200 | 269 | 0 | 0 | 84 | 0 | 1,518 |
| Jansport | X | X | 2003 Winter | 0 | 0 | 860 | 0 | 0 | 0 | 0 | 0 | 0 | 455 | 104 | 1,419 |
| JMI | | X | 2008 Summer | 0 | 0 | 0 | 0 | 1,400 | 0 | 0 | 0 | 0 | 0 | 0 | 1,400 |
| POC | | X | 2018 Snow Show | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 400 | 1,400 |
| SWANY | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,340 | 0 | 1,340 |
| Duluth Trading | | X | 2009 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 200 | 0 | 1,200 |
| GRIVEL | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 600 | 0 | 200 | 200 | 200 | 1,200 |
| VUARNET | | X | 2004 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200 | 0 | 0 | 0 | 1,200 |
| HRT | | X | 2004 Summer | 0 | 0 | 0 | 0 | 1,111 | 0 | 0 | 0 | 0 | 0 | 0 | 1,111 |
| BUSHNELL | | X | 2003 Summer | 0 | 0 | 450 | 285 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 1,035 |
| 2XU | | X | 2008 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 861 | 136 | 0 | 997 |
| Ecco | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 850 | 50 | 0 | 40 | 0 | 940 |
| FITMARK | | X | 2015 Winter | 0 | 0 | 0 | 810 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 885 |
| La Sportiva | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 805 | 63 | 0 | 868 |

Exhibit 38
YKK Laminated Luggage Sales Meters Associated with U.S.-Based Activity

| F43 | 543 | 543 | 543 | | | | | | | [2] | | | | | |
|--------------------|-------------------|------------------|----------------|------------|------|------|------|------|-------------|-----------------|--------|------|------|------------|-------------|
| [1] | [1] | [1] | [1] | - | 1 | 1 | | YKI | K Laminated | Luggage Sales l | Meters | 1 | | , | 1 |
| | U.S. | Attended Outdoor | First Outdoor | | | | | | | | | | | | |
| Normalized Buyer / | Headquarters/ | Retailer Event | Retailer Event | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 to |
| Customer Name | Corporate Offices | with YKK | Attended | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 2019 |
| KINGCAMP | | X | 2017 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 810 | 4 | 0 | 0 | 0 | 814 |
| BLUE ICE | | X | 2017 Summer | 0 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 |
| Craft | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 780 | 0 | 0 | 0 | 780 |
| Goretex | | X | 2006 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 758 | 0 | 0 | 758 |
| BAFFIN | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 30 | 581 | 36 | 0 | 747 |
| 3.1 Phillip Lim | X | | | 0 | 80 | 614 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 704 |
| Beretta | X | | 2002.0 | 0 | 0 | 0 | 0 | 0 | 671 | 0 | 0 | 0 | 0 | 0 | 671 |
| Skechers | | X | 2003 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 637 | 0 | 0 | 667 |
| Crye Precision | | X | 2008 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 | 0 | 35 | 0 | 635 |
| KULKEA | | X | 2018 Snow Show | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 620 | 0 | 0 | 620 |
| Scotch & Soda | | X | 2017 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 220 | 620 |
| BJORN DAEHLIE | | X | 2013 Winter | 0 | 0 | 0 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 600 |
| Treksta | | X | 2003 Summer | 0 | 0 | 0 | 0 | 0 | 591 | 0 | 0 | 0 | 520 | 0 | 591 |
| SNOWLINE | | X | 2015 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 520 | 0 | 520 |
| Asics | X | X | 2004 Summer | 46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 5 | 0 | 451 |
| TOBE Outerwear | | X | 2018 Snow Show | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 197 | 0 | 251 | 0 | 448 |
| Golite | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 10 | 400 | 0 | 0 | 436 |
| Clarks | | X | 2011 Winter | 0 | 0 | 0 | 0 | 0 | 0 | | 403 | 0 | 0 | 0 | 403 |
| GERRY | | X | 2014 Summer | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 400 | 0 | 0 | 400 |
| INNATE | | X | 2009 Winter | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 |
| Ribz | | X | 2011 Winter | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 100 | 0 | 0 | 0 | 400 |
| Vineyard Vines | | X | 2018 Snow Show | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 370 | 0 | 377 |
| PARAJUMPERS | | X | 2018 Snow Show | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 375 | 0 | 0 | 0 | 375 |
| Cole Haan | | X | 2016 Summer | 83 | 0 | 0 | 0 | 0 | 0 | | 80 | 0 | 100 | 0 | 363 |
| COTOPAXI | | X | 2015 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 174 | 139 | 313 |
| CAMPER | | X | 2007 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 282 | 17 | 0 | 0 | 299 260 |
| KILIMANJARO | | X | 2011 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 260 | 0 | 0 | |
| Holden | X | X | 2013 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76 | 172 | 0 | 248 |
| Sugoi Performance | | X | 2003 Winter | 0 | 0 | 0 | 0 | 203 | 0 | 0 | 0 | 0 | 0 | 0 | 203 |
| CRUX | | X | 2016 Summer | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| Hush Puppies | | X | 2011 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 195 | 195 |
| GIRO | | X | 2006 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 194 | 194 183 |
| VAGABOND | | X | 2016 Summer | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 100 | 0 | 30 | 25 | 183 |
| Tommy Bahama | | X | 2011 Summer | 0 | 0 | 165 | 0 | - | 0 | 0 | 0 | 0 | 0 | | |
| Carhartt | X | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140 | 20 | 160 |
| COLMAR | | X | 2018 Snow Show | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 150 |
| ATHLETIC RECON | | X | 2014 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 90 | 35 | 0 | 0 | 0 | 124 |
| BLACK CROWS | | X | 2017 Winter | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 98 | 0 | 0 | 0 | 122 102 |
| Craghoppers | | X | 2009 Summer | 90 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sorel | X | X | 2004 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | 88 |
| LE CHAMEAU | | X | 2011 Winter | 0 | 70 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80 |
| Bailo | | X | 2008 Winter | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70 |
| Cloudveil | | X | 2003 Winter | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 70 |
| Ariat | | X | 2003 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 70 |
| OOBE | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 |

Exhibit 38
YKK Laminated Luggage Sales Meters Associated with U.S.-Based Activity

| | | | | | | | | | | [2] | | | | | |
|--|---|--|---|---------------------------|-----------------------------|--------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------------------------|--------------------------|
| [1] | [1] | [1] | [1] | | | | | YK | K Laminated 1 | Luggage Sales | Meters | | | | |
| Normalized Buyer / Customer Name | U.S. Headquarters/ Corporate Offices | Attended Outdoor Retailer Event with YKK | First Outdoor Retailer Event Attended | Feb to Dec 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | Jan to Sep 2019 | Feb 2009 to Sep 2019 |
| UNITED BY BLUE | | X | 2011 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 50 |
| Yakima | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | 0 | 49 |
| Barbour | | X | 2006 Summer | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 45 |
| SUPERDRY | | X | 2016 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 44 |
| Tommy Hilfiger | X | | | 0 | 0 | 0 | 0 | 0 | 10 | 30 | 0 | 0 | 0 | 0 | 40 |
| KAMIK | | X | 2014 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 33 |
| COSTA | | X | 2012 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| Swiss Army | | X | 2003 Winter | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 24 |
| ORCA | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 20 |
| QOR | | X | 2014 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 14 |
| SIERRA DESIGNS | | X | 2003 Winter | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| Deckers | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Youngone | | X | 2006 Summer | 5 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 8 |
| Bison | | X | 2016 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 5 |
| Alpha Industries | | X | 2010 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 5 |
| Astral Buoyancy | | X | 2003 Summer | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| TAVIK | | X | 2015 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| SEA TO SUMMIT | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| B] Customers with U.SBased Customers without any U.S | • | | | 323,928 619,404 | 487,895 846,932 | 772,635 628,003 | 896,809 789,353 | 1,332,506 1,569,937 | 2,623,893 1,989,779 | 2,383,302 1,887,220 | 2,148,687 2,214,539 | 2,395,391 2,494,583 | 3,040,426 2,375,795 | 1,977,743 1,835,404 | 18,383,215 17,250,945 |
| Total YKK Laminated Lug | ggage Sales Meters | | _ | 943,332 | 1,334,827 | 1,400,638 | 1,686,161 | 2,902,443 | 4,613,671 | 4,270,521 | 4,363,225 | 4,889,973 | 5,416,221 | 3,813,147 | 35,634,160 |
| Customers with U.S Headqu | | | | 281,738 661,593 | 408,735 926.091 | 697,194 703,444 | 612,464 | 937,171 | 2,040,543 | 1,946,707 | 1,914,793 | 2,056,677 | 2,469,808 | 1,530,423 2,282,724 | 14,896,255 20,737,905 |
| | omers without U.S Headquarters/Corporate Office Il YKK Laminated Luggage Sales Meters | | | | | 1,400,638 | 1,073,697 1,686,161 | 1,965,272 2,902,443 | 2,573,128 4,613,671 | 2,323,814 4,270,521 | 2,448,432 4,363,225 | 2,833,297 4,889,973 | 2,946,413 5,416,221 | 3,813,147 | 35,634,160 |
| | omers that Attended an Outdoor Retailer Event with YKK omers that did not Attend an Outdoor Retailer Event with YKK | | | | | 667,910 732,728 | 819,534 866,627 | 1,237,681 1,664,763 | 2,222,429 2,391,242 | 1,911,392 2,359,129 | 1,650,008 2,713,218 | 1,947,067 2,942,906 | 2,498,361 2,917,860 | 1,663,027 2,150,120 | 15,261,604 20,372,556 |
| Total YKK Laminated Lug | | Lvent with TKK | _ | 670,276 943,332 | 963,686 1,334,827 | 1,400,638 | 1,686,161 | 2,902,443 | 4,613,671 | 4,270,521 | 4,363,225 | 4,889,973 | 5,416,221 | 3,813,147 | 35,634,160 |
| 1] Customers that Attended an | | | 242,641 700,690 | 310,877 | 569,837 830,801 | 749,726 936,435 | 1,123,771 1,778,672 | 2,159,569 2,454,103 | 1,865,014 2,405,507 | 1,634,877 | 1,938,999 2,950,974 | 2,492,311 2,923,910 | 1,508,627 | 14,596,250 | |
| Customers that did not Atten Total YKK Laminated Lug | | ales Prior to First Even_ | 943,332 | 1,023,949 1,334,827 | 1,400,638 | 1,686,161 | 2,902,443 | 4,613,671 | 4,270,521 | 2,728,348 4,363,225 | 4,889,973 | 5,416,221 | 2,304,520 3,813,147 | 21,037,910 35,634,160 | |

- [1] See Exhibit 41. Limited to customers that attended an Outdoor Retailer Event with YKK or have a U.S. Headquarters/Corporate Office.
- [2] YKK Sales Data. See also, Exhibit 13B-R3 (PX-204B).
- [3] Includes customers that attended an Outdoor Retailer Event with YKK or have a U.S. Headquarters/Corporate Office.
- [4] Limited to meters after the first Outdoor Retailer Event attended by the customer. If the first event was a Winter or Snow Show event, included meters starting the same year as the first event. If the first event was a Summer event, included meters starting the year after the first event.

Exhibit 38A

| | | | | | | | | | | [2] | | | | | |
|----------------------------------|-------------------|---------------------|----------------|------------|---------|---------|---------|---------------|---------------|------------------|----------------|---------|---------|------------|------------|
| [1] | [1] | [1] | [1] | | | | | YKK Laminated | l High End Ou | uterwear Sales I | Meters (T8 Onl | y) | 1 | | |
| | | Attended Outdoor | First Outdoor | | | | | | | | | | | | |
| | | Retailer Event with | Retailer Event | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 t |
| Normalized Buyer / Customer Name | Corporate Offices | YKK | Attended | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | | 2016 | 2017 | 2018 | 2019 | Sep 201 |
| Arcteryx | X | X | 2003 Winter | 11 | 107,575 | 354,088 | 424,407 | 315,184 | 273,976 | 308,327 | 289,433 | 313,649 | 448,427 | 507,874 | 3,342,952 |
| The North Face | X | X | 2003 Winter | 159,301 | 254,175 | 513,890 | 370,213 | 383,844 | 218,853 | 167,926 | 162,931 | 209,763 | 208,016 | 186,071 | 2,834,982 |
| Columbia | X | X | 2003 Winter | 70,735 | 135,188 | 231,222 | 183,685 | 157,718 | 166,086 | 206,275 | 184,321 | 172,722 | 184,620 | 112,779 | 1,805,350 |
| Spyder | X | X | 2005 Winter | 3,592 | 73,753 | 53,847 | 70,314 | 67,415 | 155,582 | 160,981 | 263,953 | 195,417 | 232,076 | 174,919 | 1,451,850 |
| Bergans Fritid | X | X | 2003 Winter | 82,811 | 179,143 | 213,925 | 121,833 | 215,395 | 240,468 | 163,025 | 95,589 | 72,593 | 40,060 | 24,035 | 1,448,878 |
| Patagonia | X | X | 2003 Winter | 141,233 | 120,726 | 86,433 | 171,568 | 147,714 | 101,792 | 55,581 | 102,931 | 46,605 | 209,627 | 193,422 | 1,377,633 |
| Montbell | X | X | 2003 Winter | 66,516 | 82,242 | 185,024 | 206,114 | 183,252 | 164,506 | 193,406 | 146,489 | 103,749 | 0 | 1,044 | 1,332,341 |
| Marmot | X | X | 2003 Winter | 47,032 | 90,589 | 134,485 | 120,590 | 119,665 | 105,523 | 100,215 | 107,470 | 136,005 | 114,075 | 81,376 | 1,157,024 |
| Helly Hansen | X | X | 2003 Summer | 33,928 | 43,669 | 112,586 | 101,183 | 142,488 | 143,627 | 115,637 | 98,777 | 110,486 | 109,244 | 103,089 | 1,114,714 |
| Mammut | X | X | 2004 Winter | 68,932 | 118,501 | 178,130 | 139,553 | 101,356 | 83,648 | 50,873 | 129,300 | 102,118 | 105,686 | 19,695 | 1,097,792 |
| Salomon | X | X | 2003 Winter | 26,610 | 79,096 | 95,630 | 115,711 | 173,317 | 80,154 | 43,287 | 58,873 | 48,405 | 89,718 | 55,635 | 866,436 |
| Nike | X | X | 2003 Winter | 83,697 | 72,137 | 149,404 | 140,751 | 65,347 | 76,832 | 84,172 | 17,656 | 37,091 | 43,697 | 13,384 | 784,169 |
| Berghaus | X | X | 2014 Winter | 67,763 | 82,129 | 58,606 | 83,422 | 86,685 | 58,935 | 50,926 | 71,264 | 47,776 | 80,584 | 36,710 | 724,799 |
| Peak Performance | X | | | 55,707 | 96,319 | 73,246 | 62,559 | 68,196 | 95,584 | 47,204 | 48,146 | 24,676 | 64,258 | 8,450 | 644,346 |
| Adidas | X | X | 2003 Summer | 24,567 | 89,889 | 125,086 | 55,853 | 65,669 | 100,790 | 43,017 | 32,268 | 23,992 | 32,466 | 10,342 | 603,939 |
| Outdoor Research | X | X | 2003 Winter | 36,161 | 53,448 | 75,234 | 58,461 | 49,161 | 37,253 | 38,842 | 73,639 | 50,691 | 58,014 | 31,776 | 562,681 |
| Klim | X | X | 2008 Summer | 6,275 | 79,293 | 84,075 | 35,928 | 87,038 | 78,368 | 37,613 | 32,689 | 12,373 | 4,475 | 52,574 | 510,700 |
| Jack Wolfskin | | X | 2016 Winter | 9,520 | 41,702 | 28,636 | 38,725 | 64,614 | 101,054 | 37,355 | 55,176 | 54,694 | 42,282 | 557 | 474,314 |
| Millet | | X | 2003 Winter | 33,517 | 68,814 | 73,440 | 85,035 | 52,634 | 41,679 | 19,274 | 19,422 | 29,738 | 26,733 | 20,079 | 470,365 |
| Harley Davidson | X | | | 35,194 | 51,786 | 37,847 | 14,261 | 12,269 | 76,962 | 76,360 | 27,359 | 45,543 | 47,047 | 41,161 | 465,788 |
| Eider | | X | 2003 Winter | 22,222 | 44,374 | 54,919 | 95,142 | 93,799 | 73,448 | 43,267 | 1,386 | 91 | 1,145 | 0 | 429,794 |
| K2 | X | X | 2004 Winter | 38,466 | 73,591 | 99,286 | 84,725 | 47,723 | 20,441 | 38,442 | 1,988 | 0 | 563 | 470 | 405,696 |
| Lafuma | | X | 2003 Winter | 36,366 | 55,617 | 123,475 | 41,214 | 25,844 | 49,808 | 45,987 | 14,611 | 3,406 | 3,417 | 670 | 400,415 |
| Kjus | X | | | 28,887 | 45,737 | 49,759 | 33,195 | 35,102 | 39,602 | 41,394 | 38,514 | 29,886 | 11,958 | 19,703 | 373,736 |
| Bass Pro | X | | | 770 | 485 | 18,786 | 13,785 | 47,556 | 79,470 | 57,068 | 45,914 | 25,235 | 21,829 | 19,388 | 330,285 |
| Mountain Hardwear | X | X | 2003 Winter | 44,809 | 21,418 | 58,826 | 35,777 | 25,921 | 30,754 | 29,959 | 17,522 | 4,553 | 4,548 | 1,194 | 275,282 |
| Under Armour | X | X | 2008 Summer | 4,023 | 7,468 | 9,840 | 20,503 | 17,376 | 52,958 | 37,802 | 49,056 | 42,336 | 15,425 | 9,129 | 265,917 |
| Alpinestars | X | | | 5,410 | 25,357 | 1,668 | 3,923 | 2,545 | 11,198 | 16,414 | 51,270 | 60,707 | 57,850 | 13,749 | 250,090 |
| Rab | X | X | 2004 Summer | 2,271 | 10,050 | 865 | 1 | 4,059 | 18,153 | 23,931 | 27,582 | 31,047 | 36,184 | 57,485 | 211,630 |
| REI | X | X | 2008 Summer | 22,590 | 25,411 | 26,915 | 28,780 | 10,777 | 6,979 | 24,961 | 34,974 | 16,302 | 6,092 | 6,513 | 210,294 |
| Discovery Expedition | | X | 2012 Winter | 0 | 0 | 0 | 3,084 | 38,462 | 59,473 | 58,187 | 36,675 | 6,401 | 2,564 | 0 | 204,845 |
| Scott | X | X | 2006 Winter | 3,633 | 6,356 | 19,218 | 8,759 | 15,894 | 20,745 | 21,503 | 32,687 | 27,190 | 27,924 | 12,400 | 196,309 |
| Trangoworld | | X | 2007 Summer | 42,734 | 29,151 | 18,859 | 17,341 | 13,598 | 20,197 | 14,016 | 13,177 | 9,895 | 8,065 | 6,356 | 193,388 |
| Salewa | | X | 2011 Winter | 45,191 | 44,323 | 42,027 | 23,693 | 8,056 | 9,561 | 9,893 | 3,118 | 1,198 | 674 | 1,058 | 188,791 |
| LL Bean | X | X | 2011 Summer | 5,348 | 22,718 | 19,124 | 16,009 | 7,700 | 13,036 | 22,180 | 15,915 | 18,905 | 15,085 | 22,543 | 178,563 |
| Kathmandu | | X | 2012 Winter | 2,256 | 14,810 | 13,760 | 29,885 | 26,609 | 17,930 | 15,947 | 23,252 | 14,249 | 2,558 | 1,781 | 163,037 |
| Cabela's | X | X | 2013 Summer | 13,415 | 26,838 | 10,897 | 18,477 | 5,543 | 5,515 | 3,859 | 1,321 | 7,392 | 19,692 | 5,962 | 118,912 |
| Mountain Equipment | | X | 2008 Summer | 1,410 | 5,043 | 3,866 | 0 | 7,053 | 16,881 | 30,881 | 18,993 | 20,528 | 8,017 | 6,146 | 118,819 |
| Sunice | X | X | 2017 Summer | 5,189 | 6,773 | 11,704 | 4,310 | 8,021 | 14,076 | 15,248 | 15,237 | 9,668 | 14,826 | 7,976 | 113,029 |
| Oneills | | X | 2010 Summer | 7,022 | 7,166 | 15,202 | 11,727 | 16,516 | 10,243 | 11,678 | 7,770 | 5,983 | 8,941 | 4,549 | 106,797 |
| Black Diamond | X | X | 2003 Winter | 0 | 0 | 183 | 0 | 1,799 | 0 | 4,473 | 7,398 | 42,595 | 25,596 | 20,255 | 102,299 |
| Rossignol | X | X | 2005 Winter | 2,644 | 7,203 | 12,254 | 15,203 | 24,038 | 19,004 | 3,624 | 7,725 | 1,058 | 0 | 0 | 92,754 |
| Oakley | X | X | 2006 Summer | 1,136 | 693 | 2,903 | 1,417 | 7,769 | 5,210 | 1,878 | 103 | 917 | 51,432 | 19,013 | 92,470 |
| EMS | X | X | 2008 Summer | 6,114 | 14,392 | 13,977 | 17,149 | 18,818 | 10,942 | 5,041 | 3,020 | 0 | 0 | 0 | 89,454 |
| Obermeyer | X | X | 2015 Winter | 2,152 | 8,198 | 15,531 | 7,208 | 4,197 | 1,116 | 5,202 | 2,903 | 16,090 | 12,234 | 13,616 | 88,446 |
| Karrimor | | X | 2003 Summer | 0 | 0 | 9,778 | 5,325 | 2,708 | 15,020 | 7,996 | 12,462 | 14,844 | 9,235 | 0 | 77,369 |
| 5.11 Tactical | X | X | 2009 Summer | 982 | 9,777 | 0 | 0 | 377 | 11,593 | 1,963 | 11,788 | 19,535 | 14,248 | 6,760 | 77,021 |
| MEC | | X | 2014 Winter | 23,915 | 13,564 | 6,434 | 14,557 | 308 | 1,653 | 0 | 2,280 | 4,384 | 7,683 | 1,865 | 76,644 |
| Merrell | X | X | 2003 Winter | 2,243 | 7,605 | 19,187 | 8,185 | 7,001 | 17,285 | 10,542 | 2,323 | 1,463 | 754 | 0 | 76,587 |
| Everest | X | | | 19,089 | 5,462 | 542 | 0 | 0 | 2,530 | 1,922 | 10,857 | 13,695 | 9,070 | 3,716 | 66,886 |
| Quiksilver | X | X | 2006 Summer | 5,620 | 511 | 849 | 4,880 | 7,559 | 6,657 | 18,378 | 8,585 | 3,855 | 6,140 | 3,660 | 66,694 |

Exhibit 38A

| *** | *** | | | | | | | | | [2] | | | | | |
|----------------------------------|-------------------|---------------------|----------------------------|------------|--------|--------------|----------------|----------------|----------------|----------------|----------------|--------|----------|------------|------------------|
| [1] | [1] | [1] | [1] | | | | Y. | KK Laminated | d High End Ot | iterwear Sales | Meters (T8 Onl | y) | | | |
| | | Attended Outdoor | First Outdoor | | | | | | | | | | | | |
| | | Retailer Event with | Retailer Event | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 to |
| Normalized Buyer / Customer Name | Corporate Offices | YKK | Attended | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 2019 |
| Puma | X | X | 2012 Summer | 7,711 | 13,168 | 18,111 | 14,839 | 5,132 | 1,896 | 2,550 | 129 | 3 | 2,112 | 0 | 65,650 |
| BMW | X | | | 0 | 1,022 | 13,514 | 5,104 | 0 | 13,624 | 8,960 | 3,285 | 11,862 | 5,754 | 1,450 | 64,576 |
| Roxy | X | X | 2008 Summer | 0 | 45 | 62 | 986 | 449 | 2,353 | 543 | 7,385 | 13,422 | 29,994 | 8,703 | 63,942 |
| Tenson | | X | 2017 Winter | 1,949 | 9,432 | 14,259 | 5,405 | 8,017 | 4,341 | 7,039 | 3,609 | 3,118 | 3,261 | 0 | 60,430 |
| Bogner | X | | | 1,465 | 13,093 | 20,662 | 8,059 | 2,856 | 3,197 | 2,448 | 3,972 | 624 | 573 | 0 | 56,949 |
| Toray International | X | | | 0 | 1,720 | 1,734 | 821 | 1,643 | 0 | 0 | 0 | 48,509 | 3 | 0 | 54,430 |
| Gander Mountain | X | | | 0 | 0 | 11,793 | 2,365 | 2,459 | 0 | 8,525 | 8,642 | 10,072 | 5,270 | 3,958 | 53,084 |
| Loffler | X | | | 4,464 | 3,635 | 8,651 | 9,744 | 5,023 | 5,445 | 10,124 | 5,254 | 0 | 0 | 647 | 52,986 |
| Orvis | X | X | 2004 Winter | 0 | 139 | 0 | 789 | 14,480 | 7,974 | 6,363 | 3,059 | 7,639 | 6,467 | 5,076 | 51,986 |
| Swix | X | | | 1,313 | 349 | 1,746 | 15,752 | 9,744 | 14,513 | 3,133 | 948 | 1,407 | 924 | 214 | 50,045 |
| San Mar | X | | | 0 | 0 | 0 | 0 | 0 | 6,416 | 5,373 | 6,952 | 10,093 | 13,934 | 6,539 | 49,307 |
| Nepa | | X | 2012 Winter | 16,871 | 7,720 | 41 | 0 | 0 | 125 | 6,049 | 5 | 0 | 13,543 | 3,685 | 48,039 |
| Fila | X | | | 2,376 | 18 | 1,169 | 172 | 2,482 | 20,231 | 906 | 926 | 2,031 | 1,334 | 13,333 | 44,977 |
| Reebok | X | X | 2012 Summer | 5,205 | 6,291 | 3,234 | 390 | 1,528 | 10,553 | 13,844 | 344 | 1,756 | 705 | 0 | 43,849 |
| Goldwin | X | X | 2012 Summer | 0 | 1,469 | 1,372 | 3,168 | 7,928 | 9,493 | 4,195 | 3,246 | 6,888 | 827 | 1,583 | 40,169 |
| RipCurl | X | X | 2019 Summer | 10 | 87 | 3 | 194 | 14,657 | 15,375 | 7,695 | 756 | 132 | 279 | 0 | 39,189 |
| Craft | | X | 2003 Winter | 1,062 | 1,120 | 0 | 0 | 5,345 | 8,807 | 3,130 | 7,595 | 5,603 | 6,067 | 394 | 39,123 |
| 66 North | | X | 2004 Winter | 0 | 225 | 2,941 | 5,125 | 8,226 | 7,947 | 5,347 | 6,135 | 0 | 0 | 1.035 | 36,979 |
| Volcom | X | X | 2018 Snow Show | 1,284 | 1,407 | 782 | 2,598 | 3,774 | 3,897 | 3,304 | 2,931 | 4,244 | 5,583 | 6,298 | 36,102 |
| Footjoy | X | X | 2013 Summer | 5,105 | 0 | 0 | 20,974 | 5,574 | 2,246 | 1,269 | 2,551 | 0 | 0 | 0,270 | 35,168 |
| New Balance | X | X | 2003 Winter | 2,134 | 8,691 | 9,663 | 3,360 | 1,070 | 2,677 | 1,277 | 4,150 | 1,624 | 0 | 0 | 34,644 |
| Outdoor Products | X | X | 2003 Winter | 0 | 0 | 0 | 2,648 | 1,056 | 2,513 | 2,467 | 7,556 | 5,615 | 6,630 | 5,170 | 33,654 |
| Ogio | X | X | 2012 Summer | 0 | 0 | 0 | 2,048 | 1,736 | 4,468 | 6,290 | 4,808 | 3,392 | 6,395 | 4,065 | 31,154 |
| Ferrino | | X | 2009 Winter | 0 | 0 | 0 | 0 | 16,424 | 7,501 | 971 | 1,023 | 1,826 | 270 | 880 | 28,896 |
| Lacoste | x | Α | 2009 Wiliter | 22 | 1,298 | 4,412 | 3,073 | 4,215 | 7,301 | 22 | 3,789 | 9,611 | 1,107 | 7 | 27,577 |
| KEEN | X | X | 2003 Winter | 0 | 0 | 0 | 0,075 | 0 | 6,075 | 12,179 | 5,094 | 1,395 | 2,082 | 0 | 26,825 |
| Orage | Λ | X | 2009 Summer | 1,493 | 9,775 | 6,761 | 320 | 0 | 536 | 3,475 | 3,375 | 1,393 | 2,082 | 0 | 25,736 |
| Dakine | x | X | 2004 Summer | 0 | 9,773 | 0,701 | 0 | 1,359 | 2,692 | 3,128 | 4,587 | 12,125 | 1,824 | 0 | 25,730 |
| Pearl Izumi | X | X | 2004 Summer 2003 Winter | 1,294 | 5,416 | 6,028 | 4,556 | 1,785 | 860 | 2,256 | 1,416 | 0 | 0 | 0 | 23,611 |
| K-WAY | X | | 2012 Summer | 1,294 | 114 | 0,028 | 914 | 1,123 | 2,457 | 3,770 | 3,642 | 3,845 | 4,525 | 2,543 | 23,131 |
| Asics | ** | X | 2004 Summer | 1,837 | 1,459 | 2,686 | 4,818 | 0 | 652 | 3,770 | 4,716 | 5,956 | 4,323 | 2,343 | 22,135 |
| | X | X | 2004 Summer | 586 | 1,439 | 1,418 | 1,256 | 305 | 574 | 6,320 | 8,718 | 3,936 | 0 | 38 | 20,765 |
| Tommy Hilfiger | X | | 2015 Winter | 0 | 1,330 | 893 | 2,587 | 1.871 | 82 | 5,588 | 507 | 6,365 | 463 | 281 | 18,642 |
| Descente | X | X | | | | | , | , | | 3,388 | | 0,303 | | 281 | |
| Youngone | | X | 2006 Summer | 1,269 | 3,224 | 2,809 292 | 3,956 4,554 | 4,748 5,848 | 2,139 1,497 | 329 | 0 388 | 0 | 0 484 | 259 | 18,146 15,440 |
| Vaude | | X | 2003 Winter | 1,782 | 3,789 | 292 | 2,318 | 34 | 2,259 | 1,321 | | 4,160 | 484 | 462 | 14,379 |
| Mizuno | X | | 2003 Summer | 31 | 1,075 | 116 | | 3,063 | 3,984 | 1,321 | 15 1,092 | 1,051 | 1,131 | 902 | 14,379 |
| Montane | | X | | | | | 0 | | | | | | | | |
| Sitka | X | X | 2013 Summer | 0 | 120 | 14,307 | 5 | 0 | 0 | 0 | 0 | 0 | 7 205 | 4.422 | 14,311 |
| Dickies | X | X | 2008 Winter | Ů, | 138 | 1,546 | - | 1 | 0 | 284 | 442 | 41 | 7,385 | 4,432 | 14,269 |
| Cloudveil | | X | 2003 Winter | 10,572 | 1,686 | 1,368 | 0 | 0 | 0 | 0 | 0 | 2.052 | 0 | 0 | 13,626 |
| Saucony | | X | 2005 Winter | 0 | 0 | 0 | 0 | 1,133 | 2,194 | 4,085 | 1,872 | 3,052 | 0 | 366 | 12,701 |
| Craghoppers | ļ | X | 2009 Summer | 1,671 | 1,047 | 0 | 545 | 5,370 | 2,635 | 0 | 0 | 743 | 451 | 0 | 12,462 |
| Louis Garneau | ļ | X | 2003 Winter | 0 | 0 | 0 | 0 | 14 | 1 | 755 | 0 | 2,247 | 3,189 | 5,591 | 11,798 |
| Ternua | | X | 2016 Winter | 0 | 0 | 0 | 0 | 138 | 775 | 2,067 | 2,731 | 1,676 | 4,359 | 0 | 11,746 |
| Billabong | | X | 2011 Summer | 788 | 188 | 1,297 | 678 | 0 | 419 | 8,073 | 0 | 0 | 0 | 0 | 11,444 |
| FjallRaven | X | X | 2003 Winter | 113 | 6,413 | 3,170 | 940 | 192 | 319 | 7 | 0 | 0 | 54 | 0 | 11,208 |
| Osprey | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 299 | 10,850 | 0 | 0 | 11,149 |
| Carhartt | X | X | 2003 Winter | 1 | 16 | 0 | 225 | 756 | 9 | 1,313 | 2,135 | 561 | 4,720 | 854 | 10,588 |
| Athleta | | X | 2008 Summer | 0 | 0 | 0 | 0 | 0 | 4,019 | 0 | 0 | 5,922 | 0 | 0 | 9,941 |
| Brooks | | X | 2003 Winter | 0 | 463 | 0 | 0 | 301 | 2,500 | 5,272 | 1,289 | 0 | 0 | 0 | 9,825 |
| Treksta | | X | 2003 Summer | 0 | 0 | 0 | 3,409 | 4,107 | 1,151 | 0 | 0 | 0 | 0 | 0 | 8,667 |

Exhibit 38A

| | | | | | | | | | | 2] | | | | | |
|----------------------------------|-------------------|---------------------|----------------|------------|-------|-------|-------|--------------|---------------|---------------|---------------|-------|-------|------------|-------------|
| [1] | [1] | [1] | [1] | | | , | Y | KK Laminated | l High End Ou | terwear Sales | Meters (T8 On | ly) | | | 1 |
| | | Attended Outdoor | First Outdoor | | | | 1 | | | | | | | | |
| | | Retailer Event with | Retailer Event | Feb to Dec | | | 1 | | | | | | | Jan to Sep | Feb 2009 to |
| Normalized Buyer / Customer Name | Corporate Offices | YKK | Attended | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 2019 |
| Blaklader | X | | | 343 | 2 | 0 | 500 | 1,037 | 0 | 0 | 0 | 6,285 | 0 | 0 | 8,168 |
| Cole Haan | | X | 2016 Summer | 1,002 | 1,509 | 0 | 0 | 0 | 1,452 | 3,990 | 0 | 0 | 0 | 0 | 7,953 |
| Beretta | X | | | 1,983 | 3,174 | 0 | 0 | 0 | 778 | 1,295 | 161 | 545 | 0 | 0 | 7,937 |
| Napapijri | X | | | 0 | 0 | 0 | 3,558 | 3,192 | 25 | 0 | 0 | 0 | 0 | 0 | 6,775 |
| BJORN DAEHLIE | | X | 2013 Winter | 71 | 0 | 0 | 0 | 1,032 | 3,674 | 1,599 | 0 | 69 | 41 | 0 | 6,486 |
| Bailo | | X | 2008 Winter | 122 | 969 | 1,276 | 4,072 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,439 |
| TOBE Outerwear | | X | 2018 Snow Show | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 235 | 1,825 | 1,448 | 2,766 | 6,273 |
| CHROME | | X | 2004 Winter | 0 | 0 | 0 | 1,569 | 93 | 7 | 1,163 | 1,084 | 2,319 | 0 | 0 | 6,235 |
| SAVE THE DUCK | | X | 2016 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,188 | 0 | 6,188 |
| Reima | | X | 2007 Summer | 0 | 0 | 0 | 170 | 3,718 | 1,402 | 0 | 4 | 0 | 0 | 0 | 5,295 |
| Burton | X | X | 2012 Winter | 3,785 | 1,066 | 88 | 26 | 313 | 0 | 0 | | 0 | 0 | 0 | 5,279 |
| BENCH | | X | 2014 Winter | 0 | 113 | 4,336 | 10 | 812 | 0 | 0 | 0 | 0 | 0 | 0 | 5,270 |
| Browning | | X | 2008 Summer | 0 | 0 | 776 | 78 | 1,571 | 0 | 0 | 250 | 0 | 2,432 | 0 | 5,108 |
| Lowe Alpine | X | X | 2003 Winter | 623 | 0 | 200 | 0 | 1,031 | 850 | 429 | 0 | 1,766 | 0 | 0 | 4,898 |
| STOCKLI | | X | 2018 Snow Show | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 80 | 1,319 | 1,048 | 2,426 | 4,886 |
| ELEMENT | | X | 2011 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,687 | 0 | 4,687 |
| ION | | X | 2015 Winter | 0 | 0 | 0 | 0 | 409 | 30 | 1,348 | 1,567 | 1,196 | 0 | 0 | 4,550 |
| Storm Creek | | X | 2010 Winter | 0 | 0 | 0 | 0 | 0 | 84 | 1,752 | 606 | 0 | 1,920 | 0 | 4,362 |
| DC Shoes | | X | 2018 Snow Show | 0 | 107 | 0 | 0 | 335 | 1,958 | 989 | 0 | 830 | 0 | 0 | 4,219 |
| Victorinox | X | X | 2007 Summer | 0 | 0 | 0 | 995 | 214 | 0 | 123 | 2,829 | 0 | 0 | 0 | 4,161 |
| Canada Goose | | X | 2003 Winter | 0 | 0 | 0 | 0 | 7 | 1,889 | 907 | 1,270 | 0 | 0 | 0 | 4,073 |
| Aether | Х | X | 2014 Summer | 0 | 0 | 256 | 1,984 | 809 | 421 | 0 | 2 | 19 | 511 | 3 | 4,003 |
| Holden | X | X | 2013 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 587 | 3,415 | 4,002 |
| CONVERSE | X | | | 0 | 0 | 147 | 0 | 0 | 0 | 854 | 590 | 2,302 | 0 | 0 | 3,893 |
| J Lindeberg | | X | 2018 Snow Show | 52 | 0 | 0 | 0 | 1,132 | 1,167 | 741 | 0 | 539 | 74 | 132 | 3,837 |
| Trespass | | X | 2010 Winter | 0 | 0 | 0 | 2,086 | 342 | 0 | 0 | 0 | 1,352 | 54 | 0 | 3,835 |
| LOLE | | X | 2005 Summer | 0 | 0 | 0 | 0 | 0 | 81 | 2,791 | 639 | 0 | | 0 | 3,789 |
| Joules | | X | 2014 Summer | 0 | 175 | 539 | 1,489 | 1,572 | 0 | 0 | 0 | 0 | 0 | 0 | 3,776 |
| Red Bull | | X | 2019 Summer | 424 | 759 | 144 | 2 | 0 | 0 | 0 | 2,363 | 28 | 0 | 0 | 3,719 |
| Timberland | X | X | 2003 Winter | 884 | 841 | 313 | 0 | 285 | 0 | 440 | 103 | 825 | 0 | 0 | 3,690 |
| Swiss Army | | X | 2003 Winter | 12 | 173 | 32 | 2,629 | 0 | 0 | 17 | 138 | 0 | 0 | 424 | 3,425 |
| SOUTHERN TIDE | | X | 2016 Summer | 0 | 0 | 0 | 0 | 0 | 28 | 571 | 2,142 | 0 | 0 | 0 | 2,741 |
| OUTBOUND | | X | 2007 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 2,706 | 2,706 |
| Showers Pass | | X | 2015 Summer | 0 | 0 | 0 | 0 | 0 | 593 | 235 | 0 | 0 | 450 | 1,425 | 2,703 |
| Trew Gear | X | X | 2009 Winter | 2,552 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2,554 |
| Airblaster | | X | 2011 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 1,344 | 2 | 130 | 190 | 826 | 2,492 |
| Armada | Х | X | 2013 Summer | 0 | 0 | 0 | 363 | 1,728 | 254 | 0 | 0 | 0 | 0 | 128 | 2,473 |
| Icebreaker | X | X | 2004 Summer | 0 | 0 | 0 | 2,324 | 0 | 0 | 0 | 0 | 0 | | 0 | 2,324 |
| Duluth Trading | | X | 2009 Summer | 3 | 1 | 0 | 644 | 171 | 0 | 0 | 1,070 | 0 | | 0 | 2,264 |
| Titleist | X | | | 0 | 0 | 0 | 0 | 0 | 1,948 | 244 | 0 | 0 | 0 | 0 | 2,192 |
| FALKE | | X | 2012 Winter | 1 | 0 | 756 | 0 | 0 | 0 | 985 | 0 | 389 | 0 | 0 | 2,131 |
| BLACK CROWS | | X | 2017 Winter | 0 | 0 | 0 | 0 | 0 | 111 | 658 | 663 | 28 | 86 | 306 | 1,851 |
| Nudown | | X | 2015 Winter | 0 | 0 | 0 | 0 | 0 | 184 | 1,612 | 0 | 0 | 0 | 0 | 1,796 |
| ITOCHU | | X | 2003 Winter | 0 | 0 | 20 | 4 | 0 | 0 | 0 | 0 | -,,,, | 0 | 0 | 1,679 |
| Coleman | ļ | X | 2004 Summer | 0 | 1,477 | 0 | 0 | 0 | 179 | 0 | | 0 | | 0 | 1,656 |
| Avalanche | | X | 2009 Winter | 0 | 0 | 231 | 0 | 0 | 11 | 13 | | 100 | 0 | 0 | 1,615 |
| Ex Officio | | X | 2003 Winter | 0 | 0 | 0 | 898 | 591 | 0 | 0 | 0 | 0 | 0 | 0 | 1,489 |
| BADGER | | X | 2019 Summer | 0 | 0 | 0 | 714 | 718 | 0 | 0 | 0 | 0 | 0 | 0 | 1,432 |
| Kuhl | X | X | 2006 Winter | 28 | 1,345 | 0 | 0 | 0 | 0 | 0 | | - | 0 | 0 | 1,374 |
| Coalision | | X | 2006 Winter | 0 | 0 | 35 | 972 | 0 | 0 | 0 | 323 | 43 | 0 | 0 | 1,373 |
| White Sierra | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 1,346 | 0 | 0 | 0 | 0 | 1,346 |

Exhibit 38A

| | | | | | | | | | | [2] | | | | | |
|-----------------------------------|--------------------|---------------------|----------------------------|------------|-------|------|------|--------------|---------------|------------------|----------------|------|------|------------|------------|
| [1] | [1] | [1] | [1] | | | | Y | KK Laminated | l High End Οι | iterwear Sales N | Meters (T8 Onl | ly) | | | |
| | | Attended Outdoor | First Outdoor | | | | | | | | | | | | |
| | U.S. Headquarters/ | Retailer Event with | Retailer Event | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 t |
| Normalized Buyer / Customer Name | Corporate Offices | YKK | Attended | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 201 |
| Goretex | | X | 2006 Winter | 0 | 5 | 0 | 0 | 0 | 151 | 0 | 0 | 967 | 130 | 0 | 1,253 |
| Tumi | X | X | 2008 Summer | 0 | 1,207 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 1,21 |
| Level Six | | X | 2003 Summer | 0 | 0 | 0 | 0 | 147 | 85 | 423 | 320 | 187 | 0 | 0 | 1,162 |
| HRT | | X | 2004 Summer | 0 | 0 | 0 | 0 | 353 | 0 | 765 | 0 | 0 | 0 | 0 | 1,113 |
| Milestone | | X | 2019 Summer | 0 | 0 | 0 | 0 | 306 | 25 | 643 | 0 | 0 | 0 | 0 | 975 |
| Evoc | x | | | 0 | 0 | 0 | 188 | 0 | 446 | 0 | 0 | 0 | 331 | 0 | 964 |
| Deuter | X | | | 671 | 194 | 0 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 0 | 942 |
| VON ZIPPER | | X | 2011 Summer | 0 | 0 | 0 | 921 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 921 |
| Gerbing | | X | 2009 Winter | 0 | 0 | 0 | 0 | 834 | 0 | 0 | 0 | 0 | 0 | 0 | 834 |
| Cintas | х | | 2007 | 0 | 0 | 0 | 0 | 0.0 | 788 | 0 | 0 | 0 | 0 | 0 | 788 |
| Lemans | X | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 773 | 0 | 0 | 773 |
| Hunter Boot | Α | X | 2007 Winter | 0 | 396 | 1 | 0 | 8 | 0 | 0 | 348 | 0 | 0 | 0 | 753 |
| GIRO | | X | 2007 Willer 2006 Summer | 0 | 0 | 0 | 0 | 393 | 289 | 0 | 0 | 0 | 0 | 0 | 682 |
| | | X X | 2019 Summer | 0 | 0 | 0 | 0 | 0 | 289 | 0 | 0 | 0 | 219 | 419 | 638 |
| Indygena North Sail | | | 2019 Summer 2017 Winter | 0 | 533 | 0 | 12 | 54 | 0 | | 0 | 0 | 0 | 0 | 598 |
| | | X | | | | | | | | 0 | - | | | | |
| Mountain Design | 1 | X | 2017 Summer | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 581 | 581 |
| PRANA | X | X | 2003 Winter | 0 | 0 | 0 | 65 | 23 | 10 | 420 | 39 | 7 | 0 | 0 | 564 |
| Klymit | | X | 2010 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 553 | 0 | 0 | 0 | 553 |
| Ortovox | X | X | 2003 Winter | 0 | 496 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 496 |
| Cleverhood | X | | | 0 | 0 | 0 | 41 | 160 | 261 | 0 | 0 | 0 | 0 | 0 | 463 |
| REDINGTON | | X | 2011 Summer | 0 | 0 | 0 | 0 | 23 | 0 | 285 | 139 | 0 | 0 | 0 | 448 |
| Cannondale | | X | 2003 Winter | 0 | 0 | 0 | 10 | 0 | 421 | 0 | 0 | 0 | 0 | 0 | 430 |
| Seattle Fabrics | X | | | 0 | 0 | 0 | 0 | 0 | 214 | 0 | 0 | 0 | 214 | 0 | 428 |
| Simms | X | X | 2008 Summer | 166 | 113 | 91 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 370 |
| La Sportiva | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | | 358 | 0 | 0 | 0 | 358 |
| Nordstrom | | X | 2008 Summer | 0 | 0 | 0 | 0 | | 0 | 325 | 28 | 0 | 0 | 0 | 353 |
| SNOWLINE | | X | 2015 Summer | 0 | 0 | 0 | 0 | | 0 | | 0 | 0 | 292 | 0 | 292 |
| VUARNET | | X | 2004 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 283 | 0 | 0 | 0 | 283 |
| EXOFFICIO | | X | 2006 Summer | 273 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 281 |
| Sugoi Performance | | X | 2003 Winter | 0 | 0 | 0 | 5 | 109 | 107 | 49 | 0 | 0 | 0 | 0 | 270 |
| NORDICA | | X | 2018 Snow Show | 0 | 0 | 0 | 0 | 0 | 70 | 140 | 0 | 0 | 0 | 0 | 209 |
| ARBORWEAR | | X | 2003 Winter | 0 | 0 | 0 | 145 | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 191 |
| Triple Aught | X | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 181 | 0 | 0 | 181 |
| TOPPER CROWN INDUSTRIAL CO., LTD. | | X | 2007 Summer | 0 | 163 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 163 |
| KOVEA | | X | 2005 Summer | 0 | 95 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 156 |
| 686 | | X | 2006 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 150 |
| Vans | х | | | 0 | 0 | 0 | 0 | 102 | 27 | 4 | 0 | 0 | 0 | 0 | 134 |
| RIDE | | x | 2018 Snow Show | 0 | 0 | 0 | 0 | | 0 | 29 | 24 | 70 | 0 | 0 | 123 |
| Mission Workshop | x | | | 0 | 0 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | 0 | 0 | 110 |
| Westcomb | | x | 2005 Summer | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| Eagle Creek | x | X | 2003 Winter | 84 | 0 | 0 | 0 | , | 0 | | 0 | 0 | 0 | 0 | 84 |
| FNDN | Α | X | 2016 Winter | 0 | 0 | 0 | 0 | | 0 | | 0 | 82 | 0 | 0 | 82 |
| CAMPER | | X | 2007 Summer | 0 | 0 | 0 | 0 | | 78 | 0 | 0 | 0 | 0 | 0 | 78 |
| TAVIK | | X | 2015 Summer | 0 | 0 | 0 | 0 | 0 | 31 | 46 | 0 | 0 | 0 | 0 | 77 |
| Sorel | v . | | 2004 Winter | 0 | 0 | 0 | 0 | - | 0 | 69 | 0 | 0 | 0 | 0 | 69 |
| | X | X | 2004 Winter 2013 Summer | 0 | 0 | 0 | 0 | | 64 | 09 | 0 | 0 | 0 | 0 | 64 |
| Jeep | | X | | | | | | 0 | | | - | | | 0 | |
| Intermax | | X | 2003 Winter | 0 | 53 | 0 | 0 | Ÿ | 0 | 0 | 0 | 0 | 0 | - | 5. |
| KAMIK | | X | 2014 Winter | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 5. |
| DOLOMITE | | X | 2019 Summer | 0 | 0 | 0 | 0 | | 0 | - | 0 | 43 | 0 | 0 | 4 |
| Overland Equipment | | X | 2003 Summer | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| A4 | | X | 2015 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 3 |

Exhibit 38A

YKK Laminated T8 High End Outerwear Sales Meters Associated with U.S.-Based Activity

| CHAMPION X 2015 Summer 0 0 0 0 34 0 0 0 0 0 0 0 0 0 | | | | | | | | | | | [2] | | | | | |
|--|--|--|-----|-------------|------------|-----------|-----------|--------------|-------------|---------------|------------------|---------------|-----------|-----------|-----------|------------|
| Normalized Buyer / Customer Name U.S. Headquarters / Retailer Event Section Se | [1] | [1] | [1] | [*] | | | | Y | KK Laminate | d High End Ou | iterwear Sales ! | Meters (T8 On | ly) | | | |
| Name Composite | | | | | | | | | | | | | | | | |
| Part | | | | | | | | | | | | | | | | |
| CARDION | | Corporate Offices | YKK | Attended | | | | | | | | | | | | |
| ARBOR | | X | | | | | | | | | | | | - | | 36 |
| LUCY VF | | | | | _ <u> </u> | | | | - | | | ų. | | - | | |
| Dinom Bay | | | X | | | - | U | , | - | - | - | U | | | | |
| Rari Tras | | | X | | | · | Ü | | | Ü | v | | | - | Ŭ | |
| Seoteh X 2017 Winter CRUS X 2018 W | , | | X | | | - | 20 | | | 0 | | | | | 0 | |
| Evis | | | X | | | Ü | 0 | | | | | Ü | | | | 11 |
| CONDENSIONE x DISDUMENT | Scotch & Soda | | X | | | - | Ü | | | 0 | | 0 | | | Ü | |
| File | | | X | | _ <u> </u> | 0 | 0 | | | 0 | | 0 | | - | 0 | 11 |
| Big Agnes | | | X | 2011 Summer | | - | 0 | | | - | | 4 | , | | 0 | 11 |
| CRUX X 2016 Summer 0 0 0 0 0 0 0 0 0 | HURLEY_HADDAD APPAREL | Х | | | | 0 | 0 | | | | Ţ. | 0 | | - | 0 | 11 |
| Number N | | | X | 2003 Winter | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | | 6 | 10 |
| SNUGPAK X 2005 Summer MUSHNELL X 2003 Summer MUSHNELL X 2003 Summer MUSHNELL X 2003 Summer MUSHNELL X 2003 Summer MUSHNELL X 2004 Summer MUSHNELL MUSH | CRUX | | X | 2016 Summer | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 9 |
| BUSHNELL X 2003 Summer Sweet Protection X 2006 Summer 4 0 0 0 0 0 0 0 0 0 | | | X | | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 6 |
| Seed Protection X 2006 Summer Speed X 2004 Summer Speed X 2004 Summer O 3 O O O O O O O O | | | X | | 0 | | 0 | 0 | | 0 | | 0 | 5 | | 0 | 5 |
| Speeds X 2004 Summer COTOPAXI X 2015 Winter Ug N X 2015 Winter Ug N X 2015 Winter Ug N X 2004 Winter Ug Ug N X 2004 Winter Ug Ug Ug N X 2004 Winter Ug Ug Ug N X 2004 Winter Ug Ug Ug Ug Ug Ug Ug U | BUSHNELL | | X | 2003 Summer | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Customers with U.SBased Activity 1,534,739 2,582,643 3,711,693 3,327,541 3,271,458 3,276,822 2,826,624 2,686,409 2,526,880 2,708,274 2,035,332 30,488,41 | Sweet Protection | | X | 2006 Summer | 4 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Customers with U.SBased Activity | | | X | 2004 Summer | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Customers with U.SBased Activity | COTOPAXI | | X | | 0 | 0 | 0 | 0 | | 0 | 0 | 2 | 0 | - | 0 | 2 |
| Customers without any U.SBased Activity Total T8 High End Outerwear Sales Meters 1,022,845 1,719,880 1,605,504 1,697,568 1,833,536 1,674,701 1,558,530 1,821,672 2,113,086 1,845,152 1,315,654 18,208,122 | Ugg | | X | 2004 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Customers without any U.SBased Activity Total T8 High End Outerwear Sales Meters 1,022,845 1,719,880 1,605,504 1,697,568 1,833,536 1,674,701 1,558,530 1,821,672 2,113,086 1,845,152 1,315,654 18,208,122 | | | | | | | | | | | | | | | | |
| Total T8 High End Outerwear Sales Meters 2,557,585 4,302,522 5,317,197 5,025,109 5,104,993 4,951,523 4,385,154 4,508,081 4,639,966 4,553,426 3,355,986 48,696,544 Customers with U.S Headquarters/Corporate Office Customers without U.S Headquarters/Corporate Office 1,270,894 2,215,358 3,283,184 2,920,480 2,842,570 2,792,649 2,455,122 2,429,258 2,308,313 2,529,611 1,964,522 27,011,966 Customers without U.S Headquarters/Corporate Office 1,286,691 2,087,164 2,034,013 2,104,630 2,262,424 2,158,873 1,930,032 2,078,822 2,331,653 2,023,815 1,386,464 21,684,588 Total T8 High End Outerwear Sales Meters 2,557,585 4,302,522 5,317,197 5,025,109 5,104,993 4,951,523 4,385,154 4,508,081 4,639,966 4,553,426 3,350,986 48,696,544 Customers that Attended an Outdoor Retailer Event with YKK 1,376,458 2,327,655 3,464,541 3,146,866 3,072,460 2,900,697 2,536,624 2,421,095 2,218,681 2,466,818 1,902,518 27,834,411 Customers that did not Attend an Outdoor Retailer Event with YKK 1,181,126 1,974,867 1,852,656 1,878,244 2,032,533 2,050,826 1,848,529 2,086,986 2,421,285 2,086,607 1,448,468 20,862,12 Total T8 High End Outerwear Sales Meters 2,557,585 4,302,522 5,317,197 5,025,109 5,104,993 4,951,523 4,385,154 4,508,081 4,639,966 4,553,426 3,350,986 48,696,544 Customers that Attended an Outdoor Retailer Event with YKK (Limited to Years After First Event Attended) 2,557,585 4,302,522 5,317,197 5,025,109 5,104,993 4,951,523 4,385,154 4,508,081 4,639,966 4,553,426 3,350,986 48,696,544 Customers that Attended an Outdoor Retailer Event with YKK (Limited to Years After First Event Attended) 2,557,585 4,302,522 5,317,197 5,025,109 5,104,993 4,951,523 4,385,154 4,508,081 4,639,966 4,553,426 3,350,986 48,696,544 Customers that Attended an Outdoor Retailer Event with YKK (Limited to Years After First Event Attended) 3,000,000,000,000,000,000,000,000,000, | , | | | | ,, | | - /- / | | | | ,,- | , , | | | | 30,488,413 |
| Customers with U.S Headquarters/Corporate Office | | | | | | | | | | | | | | | | 18,208,127 |
| Customers without U.S. Headquarters/Corporate Office 1,286,691 2,087,164 2,034,013 2,104,630 2,262,424 2,158,873 1,930,032 2,078,822 2,331,653 2,023,815 1,386,464 21,684,58 Total T8 High End Outerwear Sales Meters 2,557,585 4,302,522 5,317,197 5,025,109 5,104,993 4,951,523 4,385,154 4,508,081 4,639,966 4,553,426 3,350,986 48,696,544 Customers that Attended an Outdoor Retailer Event with YKK Customers that did not Attend an Outdoor Retailer Event with YKK 1,376,458 2,327,655 3,464,541 3,146,866 3,072,460 2,900,697 2,536,624 2,421,095 2,218,681 2,466,818 1,902,518 27,834,411 Customers that did not Attend an Outdoor Retailer Event with YKK 1,181,126 1,974,867 1,852,656 1,878,244 2,032,533 2,050,826 1,848,529 2,086,986 2,421,285 2,086,607 1,448,468 20,862,12 Total T8 High End Outerwear Sales Meters 2,557,585 4,302,522 5,317,197 5,025,109 5,104,993 4,951,523 4,385,154 4,508,081 4,639,966 4,553,426 3,350,986 48,696,544 Customers that Attended an Outdoor Retailer Event with YKK (Limited to Years After First Event Attended) 1,146,083 2,015,292 3,239,409 2,924,521 2,861,088 2,753,889 2,455,853 2,393,055 2,199,982 2,466,321 1,902,099 26,357,59 Customers that did not Attend an Outdoor Retailer Event with YKK (or Sales Prior to First Event Attended) 1,411,502 2,287,230 2,077,788 2,100,588 2,243,905 2,197,634 1,929,01 2,115,026 2,439,983 2,087,104 1,448,887 22,338,951 | Total T8 High End Outerwear Sales Mete | ers | | | 2,557,585 | 4,302,522 | 5,317,197 | 5,025,109 | 5,104,993 | 4,951,523 | 4,385,154 | 4,508,081 | 4,639,966 | 4,553,426 | 3,350,986 | 48,696,540 |
| Total T8 High End Outerwear Sales Meters 2,557,585 4,302,522 5,317,197 5,025,109 5,104,993 4,951,523 4,385,154 4,508,081 4,639,966 4,553,426 3,350,986 48,696,544 | Customers with U.S Headquarters/Corporate | Office | | | 1,270,894 | 2,215,358 | 3,283,184 | 2,920,480 | 2,842,570 | 2,792,649 | 2,455,122 | 2,429,258 | 2,308,313 | 2,529,611 | 1,964,522 | 27,011,960 |
| Customers that Attended an Outdoor Retailer Event with YKK Customers that Attended an Outdoor Retailer Event with YKK Customers that did not Attend an Outdoor Retailer Event with YKK Customers that did not Attend an Outdoor Retailer Event with YKK 1,376,458 2,327,655 3,464,541 1,81,126 1,914,867 1,852,656 1,878,244 2,032,533 2,050,826 1,848,529 2,086,986 2,421,285 2,086,607 1,448,468 2,086,212 Total T8 High End Outerwear Sales Meters 1,146,083 2,557,585 4,302,522 3,239,409 2,924,521 2,861,088 2,753,889 2,455,853 2,393,055 2,199,982 2,466,321 1,902,018 2,086,07 1,448,468 2,086,212 2,867,599 2,868,07 2,868,081 2,868,0 | Customers without U.S Headquarters/Corpor | rate Office | | | 1,286,691 | 2,087,164 | 2,034,013 | 2,104,630 | 2,262,424 | 2,158,873 | 1,930,032 | 2,078,822 | 2,331,653 | 2,023,815 | 1,386,464 | 21,684,581 |
| Customers that did not Attend an Outdoor Retailer Event with YKK 1,181,126 1,974,867 1,852,656 1,878,244 2,032,533 2,050,826 1,848,529 2,086,986 2,421,285 2,086,607 1,448,468 20,862,12 Total T8 High End Outerwear Sales Meters 2,557,585 4,302,522 5,317,197 5,025,109 5,104,993 4,951,523 4,385,154 4,508,081 4,639,966 4,553,426 3,350,986 48,696,544 Customers that Attended an Outdoor Retailer Event with YKK (Limited to Years After First Event Attended) 1,146,083 2,015,292 3,239,409 2,924,521 2,861,088 2,753,889 2,455,853 2,393,055 2,199,982 2,466,321 1,902,099 26,357,599 Customers that did not Attend an Outdoor Retailer Event with YKK (or Sales Prior to First Event Attended) 1,411,502 2,287,230 2,077,788 2,100,588 2,243,905 2,197,634 1,929,301 2,115,026 2,439,983 2,087,104 1,448,887 22,338,950 2,388,950 2,388,950 2,488,514 2,086,121 2,888,124 2,086,124 2,888,124 2,086,124 2,888,124 2,086,124 2,888,124 2,086,124 2,888,124 2,088,124 2,888,124 2,088,124 2,888,124 2,088,124 2,888,1 | Total T8 High End Outerwear Sales Mete | | | | | | | 5,025,109 | 5,104,993 | 4,951,523 | 4,385,154 | 4,508,081 | 4,639,966 | 4,553,426 | 3,350,986 | 48,696,540 |
| Customers that did not Attend an Outdoor Retailer Event with YKK (Limited to Years After First Event Attended) 1,181,126 1,974,867 1,852,656 1,878,244 2,032,533 2,050,826 1,848,529 2,086,986 2,241,285 2,086,067 1,448,468 2,086,212 4,696,544 4,699,669 4,553,426 3,350,986 4,695,444 4,699,694 4,69 | Customers that Attended an Outdoor Retaile | ners that Attended an Outdoor Retailer Event with YKK | | | | | 3,464,541 | 3,146,866 | 3,072,460 | 2,900,697 | 2,536,624 | 2,421,095 | 2,218,681 | 2,466,818 | 1,902,518 | 27,834,413 |
| Customers that Attended an Outdoor Retailer Event with YKK (Limited to Years After First Event Attended) 1,146,083 2,015,292 3,239,409 2,924,521 2,861,088 2,753,889 2,455,853 2,393,055 2,199,982 2,466,321 1,902,099 26,357,59 2,105,000 2,00 | Customers that did not Attend an Outdoor R | | | | | | | 1,878,244 | 2,032,533 | 2,050,826 | | 2,086,986 | 2,421,285 | 2,086,607 | 1,448,468 | 20,862,127 |
| Customers that did not Attend an Outdoor Retailer Event with YKK (or Sales Prior to First Event Attended) 1,411,502 2,287,230 2,077,788 2,100,588 2,243,905 2,197,634 1,929,301 2,115,026 2,439,983 2,087,104 1,448,887 22,338,951 | Total T8 High End Outerwear Sales Mete | ers | | | 2,557,585 | 4,302,522 | 5,317,197 | 5,025,109 | 5,104,993 | 4,951,523 | 4,385,154 | 4,508,081 | 4,639,966 | 4,553,426 | 3,350,986 | 48,696,540 |
| Customers that did not Attend an Outdoor Retailer Event with YKK (or Sales Prior to First Event Attended) 1,411,502 2,287,230 2,077,788 2,100,588 2,243,905 2,197,634 1,929,301 2,115,026 2,439,983 2,087,104 1,448,887 22,338,951 | Customers that Attended an Outdoor Retaile | that Attended an Outdoor Retailer Event with YKK (Limited to Years After First Event Attended) | | | | | | 2,924,521 | 2.861.088 | 2.753.889 | 2.455.853 | 2,393,055 | 2,199,982 | 2,466,321 | 1.902.099 | 26,357,591 |
| | , | , | | , | , -, | | -,, | <i>y- y-</i> | , , | ,, | | , , | , , | ,,- | , , , , | 22,338,950 |
| | Total T8 High End Outerwear Sales Mete | , | | / | 2,557,585 | 4,302,522 | 5,317,197 | 5,025,109 | 5,104,993 | 4,951,523 | 4,385,154 | 4,508,081 | 4,639,966 | 4,553,426 | 3,350,986 | 48,696,540 |

- [1] See Exhibit 41. Limited to customers that attended an Outdoor Retailer Event with YKK or have a U.S. Headquarters/Corporate Office.
- [2] YKK Sales Data. See also, Exhibit 16A-R3 (PX-211A), Exhibit 16B-R3 (PX-211B), and Exhibit 16C-R3 (PX-211C).
- [3] Includes customers that attended an Outdoor Retailer Event with YKK or have a U.S. Headquarters/Corporate Office.
- [4] Limited to meters after the first event. If the first event was a Winter or Snow Show event, included meters starting the same year as the first event was a Summer event, included meters starting the year after the first event.

Exhibit 38B

| | | | | | | | | | | [2] | | | | | |
|----------------------------------|--------------------|---------------------|----------------|------------|--------|---------|---------|--------------|--------------|----------------|---------------|---------|---------|------------|-------------|
| | [1] | [1] | [1] | | | | YKk | CLaminated H | igh End Oute | erwear Sales M | eters (T9/T10 | Only) | | | |
| | | Attended Outdoor | First Outdoor | | | | | | | | | | | | |
| | U.S. Headquarters/ | Retailer Event with | Retailer Event | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 to |
| Normalized Buyer / Customer Name | Corporate Offices | YKK | Attended | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 2019 |
| Patagonia | X | Х | 2003 Winter | 0 | 83,538 | 188,949 | 154,031 | 149,022 | 127,992 | 167,023 | 216,247 | 184,563 | 190,692 | 161,603 | 1,623,661 |
| The North Face | X | Х | 2003 Winter | 1,100 | 270 | 1,294 | 48,028 | 107,205 | 100,771 | 107,427 | 202,362 | 276,302 | 218,952 | 179,520 | 1,243,231 |
| LL Bean | X | X | 2011 Summer | 0 | 6,713 | 20,336 | 31,109 | 45,440 | 60,894 | 78,969 | 43,233 | 49,808 | 36,159 | 54,685 | 427,346 |
| Cabela's | X | Х | 2013 Summer | 146 | 23,649 | 2,869 | 14,105 | 54,071 | 60,552 | 54,683 | 85,604 | 38,214 | 43,594 | 26,695 | 404,182 |
| Adidas | X | Х | 2003 Summer | 1,736 | 14,507 | 7,274 | 2,252 | 12,532 | 15,595 | 77,283 | 62,026 | 71,400 | 52,149 | 62,193 | 378,947 |
| Sitka | X | X | 2013 Summer | 0 | 0 | 26,386 | 66,591 | 18,737 | 55,818 | 22,596 | 51,859 | 35,882 | 49,355 | 36,651 | 363,878 |
| Helly Hansen | X | X | 2003 Summer | 2,259 | 2,163 | 2,340 | 9,914 | 17,474 | 21,204 | 40,288 | 58,695 | 69,482 | 54,044 | 78,964 | 356,826 |
| Eider | | X | 2003 Winter | 965 | 1,309 | 0 | 951 | 5,296 | 745 | 51,892 | 61,853 | 85,944 | 30,966 | 32,450 | 272,370 |
| Nike | X | X | 2003 Winter | 737 | 1,427 | 4,693 | 6,304 | 23,109 | 36,013 | 58,399 | 46,352 | 31,958 | 30,080 | 21,701 | 260,773 |
| Marmot | X | X | 2003 Winter | 1 | 3,031 | 18,124 | 18,011 | 36,812 | 32,268 | 18,578 | 15,478 | 19,459 | 21,710 | 51,708 | 235,181 |
| Salewa | | X | 2011 Winter | 11,983 | 8,431 | 18,401 | 1,641 | 14,052 | 17,523 | 26,145 | 49,150 | 36,239 | 19,027 | 894 | 203,485 |
| REI | X | X | 2008 Summer | 99 | 12 | 0 | 3,911 | 9,663 | 28,490 | 32,641 | 24,056 | 26,105 | 36,029 | 40,494 | 201,499 |
| Jack Wolfskin | | X | 2016 Winter | 1 | 115 | 0 | 0 | 10,157 | 1,030 | 6,192 | 8,600 | 22,704 | 49,645 | 84,653 | 183,097 |
| Burton | X | X | 2012 Winter | 147 | 11,434 | 27,085 | 5,469 | 5,667 | 6,533 | 25,437 | 11,598 | 5,089 | 8,360 | 63,531 | 170,350 |
| Spyder | X | X | 2005 Winter | 37,355 | 17,253 | 12,440 | 7,914 | 1,822 | 3,544 | 8,536 | 16,493 | 28,639 | 16,409 | 17,759 | 168,164 |
| K2 | X | X | 2004 Winter | 18 | 0 | 3,955 | 14,532 | 2,725 | 2,995 | 22,749 | 41,849 | 29,087 | 16,075 | 26,322 | 160,308 |
| Kuhl | X | X | 2006 Winter | 0 | 0 | 0 | 963 | 3,592 | 9,925 | 8,834 | 43,934 | 53,100 | 19,300 | 11,620 | 151,268 |
| Lafuma | | X | 2003 Winter | 0 | 2,189 | 44,350 | 11,784 | 18,087 | 15,771 | 15,715 | 5,849 | 13,210 | 15,525 | 3,690 | 146,170 |
| 5.11 Tactical | X | X | 2009 Summer | 0 | 38 | 0 | 0 | 4,905 | 9,334 | 16,729 | 23,967 | 18,295 | 31,911 | 20,638 | 125,816 |
| Berghaus | X | X | 2014 Winter | 0 | 2,451 | 17,813 | 9,070 | 9,115 | 26,234 | 17,071 | 14,098 | 8,907 | 10,376 | 5,799 | 120,933 |
| Alpinestars | X | | | 122 | 2,753 | 5,252 | 1,115 | 15,511 | 30,149 | 17,188 | 18,119 | 9,471 | 11,557 | 1,757 | 112,992 |
| Oakley | X | X | 2006 Summer | 2,162 | 4,394 | 29,767 | 7,515 | 11,649 | 8,710 | 5,278 | 10,487 | 8,228 | 7,217 | 17,539 | 112,946 |
| Under Armour | X | X | 2008 Summer | 0 | 0 | 0 | 0 | 1,230 | 5,687 | 15,950 | 29,154 | 15,003 | 15,026 | 29,666 | 111,716 |
| Columbia | X | X | 2003 Winter | 64 | 1,809 | 2,959 | 2,851 | 1,685 | 232 | 4,917 | 12,256 | 22,211 | 26,925 | 34,964 | 110,873 |
| Descente | X | X | 2015 Winter | 0 | 185 | 0 | 0 | 9,963 | 11,941 | 48,028 | 13,397 | 10,565 | 3,285 | 5,998 | 103,362 |
| Montbell | X | X | 2003 Winter | 0 | 0 | 0 | 9 | 1,550 | 555 | 3,316 | 51,292 | 38,557 | 1,630 | 0 | 96,909 |
| Lacoste | X | | | 0 | 0 | 0 | 0 | 3 | 0 | 565 | 22,215 | 16,000 | 41,173 | 16,289 | 96,244 |
| Discovery Expedition | | X | 2012 Winter | 0 | 0 | 0 | 1,617 | 3,672 | 803 | 16,074 | 25,400 | 45,279 | 0 | 0 | 92,845 |
| Footjoy | X | Х | 2013 Summer | 0 | 0 | 0 | 0 | 35,873 | 8,985 | 4,084 | 8,233 | 17,423 | 6,995 | 4,402 | 85,995 |
| Timberland | X | Х | 2003 Winter | 1,542 | 1,791 | 19,205 | 5,667 | 0 | 32 | 968 | 6,861 | 16,532 | 14,093 | 14,124 | 80,816 |
| Montane | | X | 2003 Summer | 0 | 0 | 0 | 0 | 16,519 | 5,677 | 3,744 | 16,547 | 15,777 | 9,407 | 4,407 | 72,077 |
| Outdoor Research | Х | Х | 2003 Winter | 0 | 11 | 71 | 0 | 0 | 0 | 2,296 | 7,931 | 16,484 | 23,899 | 19,427 | 70,120 |
| Kjus | Х | | | 6,568 | 9,073 | 5,382 | 5,209 | 4,938 | 7,685 | 10,675 | 6,981 | 8,947 | 2,377 | 924 | 68,761 |
| Swix | X | | | 539 | 17,845 | 18,143 | 11,434 | 4,978 | 3,690 | 4,996 | 3,519 | 2,220 | 112 | 61 | 67,538 |
| Bass Pro | Х | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,295 | 5,837 | 14,280 | 26,221 | 65,633 |
| Asics | Х | Х | 2004 Summer | 0 | 0 | 1,012 | 47 | 1,710 | 1,101 | 1,951 | 694 | 16,551 | 25,143 | 16,420 | 64,630 |
| Kathmandu | | Х | 2012 Winter | 0 | 0 | 2,302 | 4,128 | 5,472 | 0 | 1,872 | 12,569 | 12,370 | 12,975 | 9,889 | 61,577 |
| Beretta | х | | | 0 | 0 | 0 | 0 | 0 | 1,129 | 23,261 | 17,459 | 8,549 | 5,874 | 4,952 | 61,224 |
| Mammut | х | х | 2004 Winter | 0 | 0 | 0 | 410 | 2,748 | 11,880 | 1,262 | 8,229 | 19,951 | 15,217 | 162 | 59,859 |
| Obermeyer | х | Х | 2015 Winter | 0 | 0 | 0 | 0 | 258 | 11,116 | 9,188 | 11,042 | 6,543 | 8,903 | 12,630 | 59,680 |
| Napapijri | х | | | 0 | 15 | 2,959 | 2,942 | 2,720 | 14,125 | 16,698 | 2,382 | 11,189 | 3,760 | 1,725 | 58,516 |
| Peak Performance | х | | | 108 | 56 | 0 | 0 | 0 | 10 | 652 | 3,391 | 5,571 | 12,824 | 31,884 | 54,493 |
| Blaklader | х | | | 3 | 0 | 0 | 0 | 0 | 4,218 | 7,077 | 8,015 | 15,701 | 9,457 | 8,848 | 53,320 |
| Orvis | х | х | 2004 Winter | 0 | 0 | 0 | 0 | 6 | 1,540 | 5,907 | 8,047 | 12,271 | 14,644 | 5,857 | 48,272 |
| Puma | х | х | 2012 Summer | 2,911 | 4,403 | 12 | 1,566 | 1,093 | 1,484 | 2,177 | 6,576 | 11,775 | 11,552 | 4,442 | 47,991 |
| Fila | X | | | 0 | 0 | 0 | 16 | 220 | 7,964 | 12,188 | 2,442 | 4,711 | 12,328 | 8,017 | 47,886 |
| Carhartt | X | х | 2003 Winter | 4 | 0 | 0 | 4,920 | 4,032 | 3,647 | 13,550 | 13,192 | 7,188 | 765 | 363 | 47,660 |
| FjallRaven | X | Х | 2003 Winter | 167 | 42 | 439 | 0 | 305 | 0 | 1,893 | 13,659 | 15,761 | 4,604 | 9,976 | 46,845 |
| Mountain Equipment | | X | 2008 Summer | 0 | 0 | 0 | 0 | 0 | 1,949 | 6,984 | 6,843 | 11,057 | 7,178 | 12,433 | 46,444 |

Exhibit 38B

| | | | | | | | | | 1 | [2] | | | | | |
|----------------------------------|-------------------|---------------------|----------------|------------|-------|--------|-------|-------------|---------------|---------------|------------------|--------|--------|------------|------------|
| | [1] | [1] | [1] | | | | YKK | Laminated H | ligh End Oute | rwear Sales M | leters (T9/T10 (| Only) | | | |
| | | Attended Outdoor | First Outdoor | | | | | | | | | | | | |
| | | Retailer Event with | Retailer Event | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 t |
| Normalized Buyer / Customer Name | Corporate Offices | YKK | Attended | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 201 |
| Rossignol | X | X | 2005 Winter | 654 | 8,602 | 10,090 | 1,426 | 5,701 | 2,154 | 2,693 | 273 | 5,188 | 5,332 | 3,594 | 45,700 |
| RipCurl | X | X | 2019 Summer | 0 | 28 | 255 | 67 | 3,031 | 2,709 | 11,934 | 2,283 | 5,196 | 10,696 | 3,920 | 40,119 |
| Quiksilver | X | X | 2006 Summer | 28 | 2,572 | 666 | 5,243 | 12,986 | 4,260 | 4,225 | 313 | 2,545 | 3,489 | 2,940 | 39,26 |
| TOBE Outerwear | | X | 2018 Snow Show | 0 | 0 | 0 | 0 | 0 | 0 | 272 | 9,071 | 8,061 | 13,892 | 4,468 | 35,764 |
| Salomon | X | X | 2003 Winter | 421 | 2,052 | 264 | 0 | 0 | 4,315 | 2,104 | 2,872 | 5,436 | 6,433 | 7,248 | 31,145 |
| Pearl Izumi | X | X | 2003 Winter | 632 | 1,617 | 7,911 | 5,496 | 5,543 | 1,429 | 3,612 | 1,688 | 782 | 810 | 516 | 30,03 |
| New Balance | X | X | 2003 Winter | 257 | 3,211 | 2,071 | 0 | 0 | 0 | 1,902 | 7,228 | 9,690 | 2,771 | 2,627 | 29,75 |
| STIO | | X | 2014 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,821 | 4,860 | 8,916 | 13,094 | 28,69 |
| Mountain Hardwear | X | X | 2003 Winter | 0 | 4 | 192 | 2 | 0 | 718 | 2,431 | 1,405 | 3,666 | 4,237 | 15,777 | 28,432 |
| Nepa | | X | 2012 Winter | 0 | 3,324 | 1,745 | 0 | 0 | 5,846 | 12,286 | 162 | 0 | 3,667 | 0 | 27,031 |
| Millet | | X | 2003 Winter | 12 | 589 | 642 | 481 | 1,678 | 1,735 | 77 | 6,547 | 7,584 | 3,723 | 3,725 | 26,795 |
| BMW | X | | | 0 | 0 | 8,348 | 3,377 | 2,391 | 3,073 | 2,808 | 562 | 873 | 1,297 | 636 | 23,360 |
| J Lindeberg | | X | 2018 Snow Show | 7 | 180 | 121 | 26 | 175 | 250 | 352 | 6,445 | 7,182 | 5,814 | 2,597 | 23,149 |
| Dakine | X | X | 2004 Summer | 0 | 0 | 0 | 190 | 6,489 | 6,310 | 2,623 | 2,664 | 2,795 | 1,518 | 313 | 22,902 |
| Aether | X | X | 2014 Summer | 0 | 0 | 0 | 2,036 | 2,653 | 6,477 | 5,827 | 1,817 | 1,894 | 902 | 1,255 | 22,862 |
| Bogner | X | | | 373 | 0 | 234 | 0 | 0 | 153 | 391 | 755 | 7,514 | 9,170 | 4,217 | 22,807 |
| Reebok | X | X | 2012 Summer | 51 | 199 | 0 | 797 | 15,060 | 1,759 | 1,450 | 1,595 | 10 | 631 | 929 | 22,480 |
| San Mar | X | | | 0 | 0 | 0 | 0 | 0 | 2 | 17,163 | 1,356 | 544 | 2,241 | 937 | 22,243 |
| Vaude | | X | 2003 Winter | 0 | 0 | 0 | 0 | 2,392 | 1,724 | 2,424 | 1,368 | 940 | 5,949 | 7,402 | 22,199 |
| Armada | X | X | 2013 Summer | 0 | 0 | 0 | 68 | 1,126 | 1,070 | 1,209 | 2,974 | 4,768 | 6,406 | 4,566 | 22,189 |
| Orage | | X | 2009 Summer | 0 | 0 | 87 | 172 | 80 | 1,866 | 0 | 567 | 4,640 | 1,721 | 12,698 | 21,830 |
| Tommy Hilfiger | X | | | 52 | 600 | 3 | 0 | 29 | 0 | 38 | 1,146 | 7,515 | 7,019 | 5,210 | 21,610 |
| Scott | X | X | 2006 Winter | 0 | 244 | 0 | 8 | 0 | 1,130 | 2,888 | 3,720 | 1,315 | 5,955 | 6,223 | 21,483 |
| Klim | X | X | 2008 Summer | 0 | 0 | 17 | 7 | 0 | 273 | 5,608 | 4,082 | 1,281 | 1,950 | 8,014 | 21,233 |
| Volcom | X | X | 2018 Snow Show | 0 | 0 | 56 | 80 | 773 | 3,697 | 2,386 | 2,009 | 1,769 | 4,020 | 5,517 | 20,307 |
| Ogio | X | X | 2012 Summer | 0 | 0 | 0 | 0 | 0 | 4,207 | 2,461 | 2,764 | 4,743 | 3,427 | 2,084 | 19,685 |
| Black Diamond | X | X | 2003 Winter | 0 | 0 | 0 | 0 | 345 | 17,634 | 0 | 0 | 5 | 31 | 0 | 18,015 |
| Outdoor Products | X | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 193 | 2,910 | 10,701 | 3,350 | 814 | 17,967 |
| Oneills | | X | 2010 Summer | 12 | 151 | 8,889 | 4,010 | 2,380 | 1,104 | 938 | 0 | 0 | 256 | 0 | 17,741 |
| Merrell | X | X | 2003 Winter | 1 | 636 | 0 | 113 | 4 | 2,179 | 352 | 4,512 | 7,997 | 1,388 | 0 | 17,184 |
| Harley Davidson | X | | | 131 | 2,541 | 1,718 | 0 | 2,448 | 2,835 | 2,251 | 138 | 2,805 | 1,536 | 8 | 16,410 |
| Bergans Fritid | X | X | 2003 Winter | 0 | 0 | 0 | 73 | 1,187 | 407 | 131 | 2,365 | 5,909 | 108 | 5,478 | 15,659 |
| Toray International | X | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,331 | 0 | 0 | 15,331 |
| Trew Gear | X | X | 2009 Winter | 0 | 0 | 0 | 0 | 176 | 4,848 | 2,488 | 1,759 | 3,043 | 2,494 | 0 | 14,807 |
| Billabong | | X | 2011 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 1,441 | 12,798 | 62 | 0 | 73 | 14,375 |
| SAVE THE DUCK | | X | 2016 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 240 | 13,327 | 606 | 14,173 |
| Dickies | X | X | 2008 Winter | 2,580 | 0 | 0 | 0 | 0 | 0 | 1,013 | 3,210 | 5,448 | 1,733 | 4 | 13,988 |
| 686 | | X | 2006 Summer | 0 | 0 | 0 | 0 | 0 | 168 | 1,101 | 2,449 | 8,269 | 1,252 | 0 | 13,240 |
| Rab | X | X | 2004 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 318 | 4,196 | 1,154 | 7,376 | 13,044 |
| Athleta | | X | 2008 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,353 | 3,061 | 25 | 7,110 | 11,549 |
| Craghoppers | | X | 2009 Summer | 11 | 1,197 | 769 | 1,541 | 0 | 88 | 2,526 | 2,532 | 1,905 | 709 | 0 | 11,279 |
| Tenson | | X | 2017 Winter | 0 | 0 | 20 | 3 | 42 | 1,336 | 983 | 705 | 1,531 | 4,542 | 1,301 | 10,465 |
| Mizuno | X | | | 0 | 0 | 0 | 0 | 181 | 749 | 393 | 16 | 4,043 | 3,019 | 1,630 | 10,031 |
| Duluth Trading | | X | 2009 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,464 | 1,713 | 5,621 | 9,798 |
| Avalanche | | X | 2009 Winter | 82 | 0 | 0 | 0 | 0 | 1,381 | 0 | 0 | 113 | 4,135 | 3,208 | 8,919 |
| MEC | | X | 2014 Winter | 0 | 5 | 0 | 0 | 0 | 1,285 | 34 | 2,907 | 0 | 30 | 4,521 | 8,782 |
| Sunice | Х | X | 2017 Summer | 2,809 | 853 | 192 | 187 | 35 | 521 | 917 | 868 | 285 | 826 | 1,250 | 8,743 |
| EMS | Х | X | 2008 Summer | 1,255 | 1,186 | 0 | 0 | 0 | 22 | 1,924 | 2,262 | 1,688 | 0 | 0 | 8,338 |
| Titleist | X | | | 0 | 0 | 0 | 0 | 0 | 147 | 1,348 | 1,548 | 3,264 | 1,240 | 510 | 8,058 |

Exhibit 38B

| | | | | | | | | | | [2] | | | | | |
|----------------------------------|--------------------|---------------------|----------------|------------|-------|-------|------|---------------|---------------|----------------|----------------|-------|-------|------------|-------------|
| | [1] | [1] | [1] | | | | YKI | K Laminated I | High End Oute | erwear Sales M | leters (T9/T10 | Only) | | | |
| | | Attended Outdoor | First Outdoor | | | | | | | | | | | | |
| | U.S. Headquarters/ | Retailer Event with | Retailer Event | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 to |
| Normalized Buyer / Customer Name | Corporate Offices | YKK | Attended | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 2019 |
| Karrimor | | X | 2003 Summer | 0 | 0 | 2 | 340 | 3 | 0 | 1,139 | 444 | 12 | 5,749 | 0 | 7,690 |
| Roxy | X | X | 2008 Summer | 0 | 0 | 0 | 935 | 1,215 | 721 | 349 | 0 | 107 | 1,859 | 2,496 | 7,682 |
| Browning | | X | 2008 Summer | 0 | 0 | 0 | 25 | 541 | 0 | 2,370 | 1,554 | 888 | 1,925 | 92 | 7,394 |
| PRANA | X | X | 2003 Winter | 0 | 0 | 0 | 0 | 1,565 | 33 | 1,295 | 54 | 1,892 | 1,564 | 852 | 7,256 |
| Goldwin | X | X | 2012 Summer | 0 | 0 | 0 | 0 | 0 | 9 | 377 | 570 | 5,749 | 0 | 139 | 6,843 |
| BLACK CROWS | | X | 2017 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 298 | 2,192 | 2,275 | 2,009 | 6,773 |
| Louis Garneau | | X | 2003 Winter | 0 | 0 | 0 | 125 | 0 | 0 | 393 | 1,343 | 514 | 17 | 4,158 | 6,550 |
| Gander Mountain | X | | | 0 | 0 | 1,219 | 610 | 0 | 0 | 2,274 | 2,147 | 118 | 0 | 0 | 6,367 |
| CONVERSE | X | | | 0 | 0 | 0 | 0 | 0 | 0 | 340 | 2,420 | 3,479 | 21 | 0 | 6,260 |
| Victorinox | X | X | 2007 Summer | 0 | 0 | 0 | 321 | 383 | 623 | 0 | 3,558 | 1,275 | 0 | 0 | 6,161 |
| Everest | X | | | 0 | 0 | 0 | 0 | 0 | 4 | 1,018 | 374 | 2,605 | 1,634 | 278 | 5,914 |
| Icebreaker | X | X | 2004 Summer | 0 | 0 | 0 | 704 | 0 | 0 | 0 | 22 | 3,661 | 984 | 409 | 5,779 |
| CHROME | | X | 2004 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,745 | 575 | 1,134 | 2,300 | 5,754 |
| Ferrino | | X | 2009 Winter | 0 | 0 | 0 | 0 | 11 | 2,586 | 1,645 | 0 | 361 | 295 | 163 | 5,062 |
| Coalision | | X | 2006 Winter | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 1,271 | 1,385 | 2,364 | 5,038 |
| Vans | X | | | 0 | 22 | 1 | 528 | 0 | 2,919 | 0 | 1,035 | 497 | 0 | 0 | 5,002 |
| CANADA GOOSE INC | | X | 2014 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 967 | 3,877 | 4,857 |
| Mountain Design | | X | 2017 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,850 | 1,435 | 1,287 | 0 | 4,572 |
| Craft | | X | 2003 Winter | 0 | 1,144 | 0 | 0 | 42 | 0 | 1,099 | 62 | 1,108 | 1,066 | 0 | 4,522 |
| Hunter Boot | | X | 2007 Winter | 0 | 0 | 0 | 0 | 25 | 2,991 | 13 | 318 | 0 | 0 | 1,115 | 4,462 |
| OROS | | X | 2016 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 2,321 | 1,716 | 4,066 |
| GIRO | | X | 2006 Summer | 0 | 0 | 0 | 841 | 2,211 | 414 | 38 | 0 | 0 | 46 | 509 | 4,060 |
| Red Bull | | X | 2019 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 720 | 1,426 | 528 | 1,344 | 4,018 |
| KAHTOOLA | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 1,827 | 2,013 | 3,884 |
| 66 North | | X | 2004 Winter | 0 | 0 | 0 | 8 | 322 | 1,513 | 491 | 1,253 | 0 | 0 | 3 | 3,591 |
| Holden | X | X | 2013 Winter | 0 | 0 | 56 | 0 | 0 | 0 | | 552 | 833 | 1,876 | 183 | 3,555 |
| Indygena | | X | 2019 Summer | 0 | 0 | 0 | 0 | 0 | 5 | | 1,055 | 117 | 548 | 870 | 3,370 |
| FALKE | | X | 2012 Winter | 0 | 0 | 0 | 0 | 0 | 0 | | 200 | 928 | 1,718 | 509 | 3,355 |
| Kokatat | X | X | 2003 Summer | 0 | 0 | 1,084 | 393 | 676 | 544 | 303 | 272 | 0 | 0 | 0 | 3,272 |
| Deuter | X | | | 0 | 0 | 0 | 0 | 0 | 0 | | 1,042 | 1,299 | 0 | 0 | 3,210 |
| Alo | | X | 2009 Winter | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 1,719 | 984 | 484 | 3,187 |
| DOLOMITE | | X | 2019 Summer | 0 | 0 | 0 | 0 | 0 | 0 | | 2,770 | 0 | 0 | 0 | 2,812 |
| K-L MFG. CO., INC. | X | | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 2,096 | 527 | 93 | 2,716 |
| Back Country | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | | 804 | 0 | 1,083 | 0 | 2,584 |
| Arcteryx | X | X | 2003 Winter | 14 | 11 | 0 | 0 | 0 | 957 | 0 | 205 | 1,392 | 0 | 0 | 2,579 |
| COTOPAXI | | X | 2015 Winter | 0 | 0 | 0 | 0 | 0 | 509 | 0 | 0 | 0 | 934 | 931 | 2,375 |
| Swiss Army | | X | 2003 Winter | 126 | 50 | 52 | 11 | 743 | 385 | 757 | 163 | 25 | 0 | 0 | 2,312 |
| ITOCHU | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 2,204 | 0 | 0 | 2,204 |
| Mission Workshop | X | | | 0 | 0 | 0 | 0 | 0 | 0 | | 118 | 546 | 1,126 | 0 | 2,130 |
| La Sportiva | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 765 | 904 | 322 | 1,991 |
| TOPO DESIGNS | | X | 2014 Summer | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 29 | 1,199 | 688 | 1,916 |
| QOR | | X | 2014 Summer | 0 | 0 | 0 | 0 | 0 | 642 | 987 | 73 | 126 | 24 | 0 | 1,851 |
| Levi's | | X | 2015 Summer | 0 | 0 | 0 | 0 | 0 | 0 | | 1,278 | 476 | 0 | 86 | 1,840 |
| White Sierra | | X | 2003 Winter | 0 | 0 | 0 | 0 | 612 | 891 | 274 | 0 | 0 | 0 | 0 | 1,777 |
| BJORN DAEHLIE | | X | 2013 Winter | 0 | 0 | 0 | 0 | 60 | 23 | 0 | 0 | 649 | 270 | 753 | 1,755 |
| North Sail | | X | 2017 Winter | 0 | 657 | 0 | 0 | 0 | 141 | 32 | 66 | 0 | 466 | 294 | 1,656 |
| RIDE | | X | 2018 Snow Show | 0 | 0 | 0 | 0 | 0 | 285 | 882 | 382 | 2 | 0 | 0 | 1,552 |
| Trangoworld | | X | 2007 Summer | 0 | 0 | 22 | 15 | 0 | 0 | | 0 | 250 | 1,219 | 0 | 1,506 |
| Ralph Lauren | X | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,430 | 66 | 1,496 |

Exhibit 38B

| | | | | | | | | | | [2] | | | | | |
|----------------------------------|--------------------|---------------------|-------------------------------|------------|------|-------|------|---------------|-------|----------------|---------------|-------|------|------------|-------------|
| | [1] | [1] | [1] | | | | YKI | K Laminated I | | rwear Sales Me | eters (T9/T10 | Only) | | | |
| | | Attended Outdoor | First Outdoor | | | | | | | | , | | | | |
| | U.S. Headquarters/ | Retailer Event with | Retailer Event | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 to |
| Normalized Buyer / Customer Name | Corporate Offices | YKK | Attended | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 2019 |
| Milestone | | X | 2019 Summer | 0 | 0 | 0 | 744 | 380 | 15 | 299 | 0 | 0 | 0 | 0 | 1,438 |
| DC Shoes | | X | 2018 Snow Show | 0 | 46 | 0 | 0 | 0 | 27 | 887 | 157 | 23 | 183 | 59 | 1,381 |
| Goretex | | X | 2006 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 835 | 428 | 22 | 1,286 |
| ION | | X | 2015 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,198 | 4 | 0 | 0 | 1,202 |
| Jeep | | X | 2013 Summer | 0 | 0 | 0 | 0 | 0 | 1 | 267 | 0 | 389 | 526 | 0 | 1,184 |
| LOLE | | X | 2005 Summer | 0 | 0 | 0 | 0 | 0 | 785 | 171 | 17 | 0 | 0 | 179 | 1,153 |
| Brooks | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 68 | 811 | 12 | 181 | 0 | 0 | 1,072 |
| Intermax | | X | 2003 Winter | 0 | 0 | 1,012 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | 1,054 |
| WELL & DAVID CORP | | X | 2015 Winter | 0 | 0 | 0 | 0 | 0 | 1,051 | 0 | 0 | 0 | 0 | 0 | 1,051 |
| SOUTHERN TIDE | | X | 2016 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 994 | 12 | 0 | 1,034 |
| Filson | х | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 996 | 0 | 0 | 0 | 0 | 996 |
| ELEMENT | | X | 2011 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 169 | 130 | 532 | 0 | 0 | 832 |
| Youngone | | X | 2006 Summer | 0 | 6 | 0 | 0 | 724 | 0 | 0 | 0 | 0 | 0 | 0 | 730 |
| KORA | | X | 2016 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 687 | 687 |
| FLIPBELT | | X | 2014 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 664 | 664 |
| Crye Precision | | X | 2008 Summer | 0 | 0 | | 0 | 0 | 0 | 0 | 607 | 0 | 0 | 0 | 607 |
| TENTREE | | X | 2014 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 590 | 0 | 0 | 590 |
| Loki LLC | | X | 2003 Winter | 0 | 0 | 0 | 0 | 108 | 417 | 0 | 0 | 0 | 0 | 0 | 525 |
| Treksta | | X | 2003 Summer | 0 | 0 | | 0 | 0 | 13 | 0 | 0 | 504 | 0 | 0 | 517 |
| TAVIK | | X | 2015 Summer | 0 | 0 | | 0 | 0 | 7 | 0 | 284 | 181 | 0 | 0 | 471 |
| BENCH | | X | 2014 Winter | 0 | 0 | | 0 | 0 | 0 | 0 | 80 | 361 | 0 | 0 | 441 |
| Canada Goose | | X | 2003 Winter | 0 | 0 | | 0 | 78 | 150 | 0 | 0 | 0 | 0 | 164 | 392 |
| TAYLOR STITCH | х | Α | 2003 Willer | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 356 | 2 | 0 | 358 |
| XTERRA | A . | x | 2007 Winter | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 357 | 0 | 0 | 357 |
| VF Corp | x | X | 2018 Snow Show | 0 | 11 | 0 | 342 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 355 |
| Trespass | A | X | 2010 Winter | 30 | 0 | 0 | 73 | 0 | 0 | 0 | 0 | 235 | 0 | 0 | 337 |
| Storm Creek | | X | 2010 Winter | 0 | 0 | | 0 | 0 | 21 | 4 | 0 | 0 | 301 | 0 | 327 |
| EXPED | | X | 2003 Winter | 0 | 0 | | 0 | 0 | 70 | 85 | 0 | 0 | 82 | 76 | 313 |
| JOHNNIE-O | | X | 2014 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 268 | 0 | 0 | 282 |
| Tumi | x | X | 2008 Summer | 2 | 0 | | 0 | 0 | 0 | 244 | 0 | 0 | 0 | 0 | 246 |
| Lowe Alpine | X | X | 2003 Winter | 0 | 0 | | 0 | 237 | 0 | 0 | 0 | 0 | 0 | 0 | 237 |
| Cannondale | Λ | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 27 | 182 | 0 | 0 | 0 | 0 | 208 |
| CAMPER | | X | 2007 Summer | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 200 |
| ETNIES | | X | 2019 Summer | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 198 | 0 | 198 |
| Briggs & Riley | | | 2009 Winter | 0 | 0 | | 0 | 0 | 182 | 0 | 0 | 0 | 0 | 0 | 182 |
| CAPRANEA SPORTS AG | + | X X | 2018 Snow Show | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114 |
| MUC-OFF | | | 2019 Summer | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 96 | 96 |
| UNITED BY BLUE | | X | 2019 Sulliller 2011 Winter | 0 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 87 | 87 |
| WESTERN RISE | | X | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 84 | 0 | |
| | | X | 2015 Summer 2018 Snow Show | | | | 0 | | | 0 | | | | - | 84 82 |
| STOCKLI | | X | | 0 | 0 | | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | |
| Nordstrom | | X | 2008 Summer | 0 | 0 | | 0 | 0 | 0 | 0 | 69 | 0 | 0 | 0 | 69 |
| Gregory | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63 | 0 | 63 |
| EXOFFICIO | | X | 2006 Summer | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 59 |
| Big Agnes | | X | 2003 Winter | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 57 |
| DARE2B | | X | 2018 Snow Show | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 48 |
| STAMPERIA ALICESE SRL | | X | 2014 Summer | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 48 |
| ENO | | X | 2017 Summer | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 44 |
| KEEN | X | X | 2003 Winter | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 4 | 39 | 0 | 43 |
| JEREMIAH | | X | 2008 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | 42 |

Exhibit 38B

YKK Laminated T9/T10 High End Outerwear Sales Meters Associated with U.S.-Based Activity

| | | | | | | | | | | [2] | | | | | |
|---|---|--|---|--------------------|---------|---------|---------|--------------------|--------------------|----------------------|----------------------|------------------------|-----------|--------------------|-------------------------|
| | [1] | [1] | [1] | | | | YKK | Laminated H | ligh End Oute | rwear Sales M | eters (T9/T10 | Only) | | | |
| Normalized Buyer / Customer Name | U.S. Headquarters/ Corporate Offices | Attended Outdoor Retailer Event with YKK | First Outdoor Retailer Event Attended | Feb to Dec 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | Jan to Sep 2019 | Feb 2009 to Sep 2019 |
| Scotch & Soda | | х | 2017 Winter | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 1 | 0 | 29 |
| BOMBER GEAR | X | X | 2003 Summer | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 29 |
| Ex Officio | | X | 2003 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 25 |
| REEF | | X | 2004 Summer | 0 | 0 | 0 | 0 | 12 | 13 | 0 | 0 | 0 | 0 | 0 | 25 |
| TRETORN | | X | 2008 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 17 |
| Jgg | | X | 2004 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 17 |
| Гегпиа | | X | 2016 Winter | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 |
| ATHLETIC RECON | | X | 2014 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 14 |
| X-WAY | | X | 2012 Summer | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| VL Gore | | X | 2003 Winter | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| HOKA ONE ONE | | X | 2010 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 11 |
| Kari Traa | | X | 2016 Winter | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 11 |
| BRIKO | | X | 2003 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 10 |
| Valls | X | | | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 9 |
| ROARK | | X | 2015 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | ç |
| offler | X | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| Speedo | | X | 2004 Summer | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 6 |
| Airblaster | | X | 2011 Winter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| ZOD INDIA | X | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| CORNERSTONE | | X | 2011 Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Rockport | | X | 2011 Summer | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Sony | | X | 2012 Summer | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Customers with any U.SBased Activity | | | | 80,280 | 252,649 | 531,667 | 487,471 | 752,510 | 886,596 | 1,230,145 | 1,591,064 | 1,743,941 | 1,481,836 | 1,478,200 | 10,516,359 |
| Customers without any U.SBased Activit | ty | | | 37,336 | 76,375 | 184,384 | 214,934 | 362,004 | 317,540 | 469,732 | 617,610 | 1,070,203 | 1,099,921 | 1,427,182 | 5,877,222 |
| Гotal T9/Т10 High End Outerwear Sale | es Meters | | | 117,616 | 329,024 | 716,051 | 702,405 | 1,114,514 | 1,204,136 | 1,699,877 | 2,208,674 | 2,814,144 | 2,581,758 | 2,905,382 | 16,393,581 |
| Customers with U.S Headquarters/Corpor | ate Office | | | 67,050 | 233,255 | 453,137 | 458,905 | 666,595 | 812,971 | 1,064,527 | 1,336,502 | 1,427,671 | 1,235,088 | 1,234,648 | 8,990,349 |
| Customers without U.S Headquarters/Corp | porate Office | | | 50,567 | 95,769 | 262,914 | 243,499 | 447,919 | 391,165 | 635,350 | 872,172 | 1,386,473 | 1,346,670 | 1,670,734 | 7,403,231 |
| | | | | 117,616 | 329,024 | 716,051 | 702,405 | 1,114,514 | 1,204,136 | 1,699,877 | 2,208,674 | 2,814,144 | 2,581,758 | 2,905,382 | 16,393,581 |
| Customers that Attended an Outdoor Retain | iler Event with YKK | | | 72,383 | 219,744 | 488,409 | 462,239 | 719,092 | 807,736 | 1,107,611 | 1,474,587 | 1,602,861 | 1,339,260 | 1,363,997 | 9,657,921 |
| | Retailer Event with YI | KΚ | | 45,233 | 109,280 | 227,642 | 240,165 | 395,422 | 396,400 | 592,266 | 734,087 | 1,211,283 | 1,242,497 | 1,541,384 | 6,735,660 |
| Justomers that did not Attend an Outdoor | | | | 117,616 | 329,024 | 716,051 | 702,405 | 1,114,514 | 1,204,136 | 1,699,877 | 2,208,674 | 2,814,144 | 2,581,758 | 2,905,382 | 16,393,581 |
| | X 201 Y Y | | | | | 0,00- | . , | | | | | | | -,, | |
| Total T9/T10 High End Outerwear Sale | | imited to Years After | First Event Attended) | 54,274 | 156,907 | 389,045 | 366,559 | 572,675 | 765,867 | 1,081,659 | 1,445,880 | 1,577,274 | 1,327,291 | 1,357,767 | 9,095,198 |
| Total T9/T10 High End Outerwear Sale Customers that Attended an Outdoor Retai | iler Event with YKK (I | | | , | * | , | , | 572,675 541,840 | 765,867 438,269 | 1,081,659 618,218 | 1,445,880 762,794 | 1,577,274 1,236,870 | | | 9,095,198 7,298,383 |

- [1] See Exhibit 41. Limited to customers that attended an Outdoor Retailer Event with YKK or have a U.S. Headquarters/Corporate Office.
- [2] YKK Sales Data. See also, Exhibit 16A-R3 (PX-211A), Exhibit 16B-R3 (PX-211B), and Exhibit 16C-R3 (PX-211C).
- [3] Includes customers that attended an Outdoor Retailer Event with YKK or have a U.S. Headquarters/Corporate Office.
- [4] Limited to meters after the first Outdoor Retailer Event attended by the customer. If the first event was a Winter or Snow Show event, included meters starting the same year as the first event. If the first event was a Summer event, included meters starting the year after the first event.

Exhibit 39

YKK Gross Profits Scenarios on YKK Laminated Meters Associated with U.S.-Based Activity

| Pet |
|---|
| Customers with any U.SBased Activity [1] Luggage [2] High End Outerwear [3] Liggage [4] Liggage [5] S168,128 [5] S192,799 [5] S338,668 [5] S54,223 [5] S54,023 [5] S54,023 [5] S54,023 [5] S55,043 |
| Luggage |
| Fig. 1 Fig. End Outerwear S1,570,060 S2,714,814 S4,764,019 S4,629,801 S5,610,622 S6,780,879 S6,839,527 S6,981,863 S6,471,458 S7,238,675 S6,113,154 S59,714,877 Total S1,762,859 S3,053,482 S5,318,242 S5,394,567 S6,586,624 S9,020,961 S8,736,923 S9,008,956 S8,615,929 S10,116,922 S7,967,389 S75,564,855 S6,586,544 S1,009 to Oct. 31, 2014 to Sep. 26, 2019 S1,762,859 S3,053,482 S5,318,242 S5,394,567 S6,586,624 S7,517,468 S1,503,494 S8,736,923 S9,008,956 S8,615,929 S10,116,922 S7,967,389 S45,949,615 S4,594,615 S4,594,615 S4,694,615 S4,694,6 |
| Total \$1,762,859 \$3,053,482 \$5,318,242 \$5,394,567 \$6,568,624 \$9,020,961 \$8,736,923 \$9,008,956 \$8,615,929 \$10,116,922 \$7,967,389 \$75,564,855 \$1,2009 to Oct. 31, 2014 \$1,762,859 \$3,053,482 \$5,318,242 \$5,394,567 \$6,568,624 \$7,517,468 \$1,503,494 \$8,736,923 \$9,008,956 \$8,615,929 \$10,116,922 \$7,967,389 \$75,564,855 \$1,000 to Oct. 31, 2014 \$1,000 t |
| Feb. 1, 2009 to Oct. 31, 2014 to Sep. 26, 2019 Customers with U.S. Headquarters/Corporate Office Luggage \$168,128 \$283,341 \$497,979 \$528,370 \$695,117 \$1,775,401 \$1,574,656 \$1,802,373 \$1,866,013 \$2,350,247 \$1,459,296 \$13,000,921 \$2,2392,025 \$4,120,037 \$4,082,808 \$4,848,482 \$5,811,325 \$5,819,643 \$5,989,916 \$5,417,976 \$6,338,452 \$5,405,443 \$5,405,413 \$1,473,060 \$2,612,546 \$4,618,016 \$4,611,179 \$5,540,599 \$6,372,272 \$1,274,454 \$7,394,298 \$7,792,289 \$7,283,989 \$8,708,698 \$6,864,739 \$39,318,467 \$1,473,060 \$2,612,546 \$4,618,016 \$4,611,179 \$5,540,599 \$6,372,272 \$1,274,454 \$7,394,298 \$7,792,289 \$7,283,989 \$8,708,698 \$6,864,739 \$39,318,467 \$1,492,544 \$1,536,450 \$1,710,935 \$2,400,480 \$1,578,221 \$13,043,088 \$1,492,544 \$1,200 \$1,40 |
| Nov. I, 2014 to Sep. 26, 2019 Customers with U.S. Headquarters/Corporate Office [1] Luggage [2] High End Outerwear Total Feb. I, 2009 to Oct. 31, 2014 Nov. I, 2014 to Sep. 26, 2019 Customers that Attended an Outdoor Retailer Event with YKK [3] Luggage [4] S1,592,39 S28,536 S463,026 S68,871 S19,523 S28,536 S463,026 S689,878 S4374,289 S4334,382 S5,270,812 S5,984,517 S6,064,203 S6,240,979 S5,730,243 S6,483,356 S5,608,977 S3,393,584 [5] Total Customers that Attended an Outdoor Retailer Event with YKK [6] Luggage [7] Luggage [8] S1,68,128 S283,341 S497,979 S528,370 S695,117 S1,775,401 S1,574,656 S1,802,373 S1,866,013 S2,350,247 S1,459,296 S13,000,920 S5,405,495 S6,417,976 S6,358,452 S5,405,443 S51,545,218 S1,473,060 S2,612,546 S4,618,016 S4,611,179 S5,540,599 S7,646,726 S7,394,298 S7,792,289 S7,283,989 S8,708,698 S6,864,739 S6,4554,613 Customers that Attended an Outdoor Retailer Event with YKK [8] Luggage [9] High End Outerwear S1,396,721 S2,395,986 S4,374,289 S4,334,382 S5,270,812 S5,984,517 S6,064,203 S6,294,097 S5,730,243 S6,483,356 S5,608,977 S33,937,584 Total S1,556,244 S2,654,522 S4,837,316 S5,024,261 S6,152,452 S6,546,971 S1,309,394 S7,556,747 S7,830,547 S7,441,178 S8,883,835 S7,187,199 S6,980,606 |
| Customers with U.S. Headquarters/Corporate Office [1] Luggage [2] High End Outerwear |
| [1] Luggage \$168,128 \$283,341 \$497,979 \$528,370 \$695,117 \$1,775,401 \$1,574,656 \$1,802,373 \$1,866,013 \$2,350,247 \$1,459,296 \$13,000,920 \$1,473,060 \$1,473,060 \$2,612,546 \$4,618,016 \$4,611,179 \$5,540,599 \$7,646,726 \$7,394,298 \$7,792,289 \$7,283,989 \$8,708,698 \$6,864,739 \$3,318,660,13 \$2,350,247 \$1,459,296 \$13,000,920 \$1,2014 \$1,473,060 \$2,612,546 \$4,618,016 \$4,611,179 \$5,540,599 \$7,646,726 \$7,394,298 \$7,792,289 \$7,283,989 \$8,708,698 \$6,864,739 \$3,318,660,13 \$2,350,247 \$1,459,296 \$13,000,920 \$1,2014 \$1,2014 \$1,473,060 \$2,612,546 \$4,618,016 \$4,611,179 \$5,540,599 \$6,372,272 \$1,274,454 \$7,394,298 \$7,792,289 \$7,283,989 \$8,708,698 \$6,864,739 \$3,318,460 \$1,2014 \$1, |
| [2] High End Outerwear S1,304,932 \$2,329,205 \$4,120,037 \$4,082,808 \$4,845,482 \$5,871,325 \$5,819,643 \$5,989,916 \$5,417,976 \$6,358,452 \$5,405,443 \$51,545,218 \$1,473,060 \$2,612,546 \$4,618,016 \$4,611,179 \$5,540,599 \$7,646,726 \$7,394,298 \$7,792,289 \$7,283,989 \$8,708,698 \$6,864,739 \$64,546,138 \$1,209 to Oct. 31, 2014 to Sep. 26, 2019 \$1,274,454 \$7,394,298 \$7,792,289 \$7,283,989 \$8,708,698 \$6,864,739 \$39,318,465 \$1,200 to Oct. 31, 2014 to Sep. 26, 2019 \$1,274,454 \$7,394,298 \$7,792,289 \$7,283,989 \$8,708,698 \$6,864,739 \$39,318,465 \$1,200 to Oct. 31, 2014 to Sep. 26, 2019 \$1,274,454 \$1,492,544 \$1,536,450 \$1,710,935 \$2,400,480 \$1,578,221 \$13,043,088 \$1,556,244 \$2,654,522 \$4,837,316 \$5,024,261 \$6,152,452 \$7,856,365 \$7,556,747 \$7,830,547 \$7,441,178 \$8,883,835 \$7,187,199 \$66,980,666 \$1,200 to Oct. 31, 2014 \$1,200 to Oct. 31, |
| Total \$1,473,060 \$2,612,546 \$4,618,016 \$4,611,179 \$5,540,599 \$7,646,726 \$7,394,298 \$7,792,289 \$7,283,989 \$8,708,698 \$6,864,739 \$64,546,138 \$1,473,060 \$2,612,546 \$4,618,016 \$4,611,179 \$5,540,599 \$6,372,272 \$2,274,454 \$7,394,298 \$7,792,289 \$7,283,989 \$8,708,698 \$6,864,739 \$25,227,671 \$1,000 \$1,2014 to Sep. 26, 2019 \$1,274,454 \$7,394,298 \$7,792,289 \$7,283,989 \$8,708,698 \$6,864,739 \$3,318,465 \$1,100 \$1,2014 to Sep. 26, 2019 \$1,274,454 \$1,492,544 \$1,536,450 \$1,710,935 \$2,400,480 \$1,578,221 \$13,043,081 \$1,100 \$1,2014 to Sep. 26, 2019 \$1,2009 to Oct. 31, 2014 \$1,556,244 \$2,654,522 \$4,837,316 \$5,024,261 \$6,152,452 \$7,856,365 \$7,556,747 \$7,830,547 \$7,441,178 \$8,883,835 \$7,187,199 \$66,980,665 \$1,2009 to Oct. 31, 2014 to Sep. 26, 2019 \$1,556,244 \$2,654,522 \$4,837,316 \$5,024,261 \$6,152,452 \$6,546,971 \$1,309,394 \$7,556,747 \$7,830,547 \$7,441,178 \$8,883,835 \$7,187,199 \$40,208,900 \$1,2014 to Sep. 26, 2019 |
| Feb. 1, 2009 to Oct. 31, 2014 Nov. 1, 2014 to Sep. 26, 2019 Customers that Attended an Outdoor Retailer Event with YKK [1] Luggage [2] High End Outerwear Total S1,556,244 S2,654,522 S4,837,316 S2,624,522 S4,837,316 S5,024,261 S6,152,452 S4,837,316 S5,024,261 S6,152,452 S6,546,971 Nov. 1, 2014 to Sep. 26, 2019 S6,372,272 S1,274,454 S7,394,298 S7,792,289 S7,283,989 S8,708,698 S6,864,739 S39,318,462 S25,227,671 S39,318,462 S25,227,671 S39,318,462 S4,611,179 S5,540,599 S6,372,272 S1,274,454 S7,394,298 S7,792,289 S7,283,989 S8,708,698 S6,864,739 S39,318,462 S1,578,221 S13,043,081 S5,943,517 S6,064,203 S6,294,097 S5,730,243 S6,483,356 S6,688,777 S7,830,547 S7,830,547 S7,441,178 S8,883,835 S7,187,199 S66,980,662 S6,771,764 Nov. 1, 2014 to Sep. 26, 2019 |
| Nov. 1, 2014 to Sep. 26, 2019 **Customers that Attended an Outdoor Retailer Event with YKK [1] Luggage [1] High End Outerwear Total **Standard** **Sta |
| Customers that Attended an Outdoor Retailer Event with YKK [1] Luggage \$159,523 \$258,536 \$463,026 \$689,878 \$881,640 \$1,871,847 \$1,492,544 \$1,536,450 \$1,710,935 \$2,400,480 \$1,578,221 \$13,043,081 \$1,042,044 \$1, |
| [1] Luggage |
| [2] High End Outerwear S1,396,721 \$2,395,986 \$4,374,289 \$4,334,382 \$5,270,812 \$5,984,517 \$6,064,203 \$6,294,097 \$5,730,243 \$6,483,356 \$5,608,977 \$53,937,586 \$7,001 \$1,001 \$1,556,244 \$2,654,522 \$4,837,316 \$5,024,261 \$6,152,452 \$7,856,365 \$7,556,747 \$7,830,547 \$7,441,178 \$8,883,835 \$7,187,199 \$66,980,665 \$1,5001 \$1,0001 |
| Total \$1,556,244 \$2,654,522 \$4,837,316 \$5,024,261 \$6,152,452 \$7,856,365 \$7,556,747 \$7,830,547 \$7,441,178 \$8,883,835 \$7,187,199 \$66,980,665 Feb. 1, 2009 to Oct. 31, 2014 Nov. 1, 2014 to Sep. 26, 2019 \$1,556,244 \$2,654,522 \$4,837,316 \$5,024,261 \$6,152,452 \$6,546,971 \$1,309,394 \$7,556,747 \$7,830,547 \$7,441,178 \$8,883,835 \$7,187,199 \$40,208,900 |
| Feb. 1, 2009 to Oct. 31, 2014 Nov. 1, 2014 to Sep. 26, 2019 \$1,556,244 \$2,654,522 \$4,837,316 \$5,024,261 \$6,152,452 \$6,546,971 \$1,309,394 \$7,556,747 \$7,830,547 \$7,441,178 \$8,883,835 \$7,187,199 \$40,208,900 |
| Nov. 1, 2014 to Sep. 26, 2019 \$1,309,394 \$7,556,747 \$7,830,547 \$7,441,178 \$8,883,835 \$7,187,199 \$40,208,900 |
| |
| |
| Customers that Attended an Outdoor Retailer Event with YKK (Limited to Years After First Event Attended) |
| [1] Luggage \$141,413 \$218,227 \$393,762 \$628,897 \$789,668 \$1,810,573 \$1,450,189 \$1,518,573 \$1,700,602 \$2,394,550 \$1,466,589 \$12,513,044 |
| [2] High End Outerwear \$1,170,022 \$2,018,605 \$3,971,718 \$3,913,615 \$4,711,794 \$5,658,622 \$5,875,397 \$6,182,597 \$5,650,950 \$6,442,488 \$5,587,214 \$51,183,024 |
| Total \$1,311,436 \$2,236,832 \$4,365,480 \$4,542,513 \$5,501,463 \$7,469,195 \$7,325,586 \$7,701,171 \$7,351,552 \$8,837,038 \$7,053,803 \$63,696,068 |
| Feb. 1, 2009 to Oct. 31, 2014 \$1,311,436 \$2,236,832 \$4,365,480 \$4,542,513 \$5,501,463 \$6,224,329 \$24,182,052 |
| Nov. 1, 2014 to Sep. 26, 2019 \$1,244,866 \$7,325,586 \$7,701,171 \$7,351,552 \$8,837,038 \$7,053,803 \$39,514,016 |

Sources:

[1] See Exhibit 39B.

[2] See Exhibit 39C.

Exhibit 39A
YKK Revenues on YKK Laminated Meters Associated with U.S.-Based Activity

| | | | | | YKK | Revenues on Y | KK Laminated N | Meters | | | | |
|--|-------------|--------------|--------------|--------------|--------------|---------------|----------------|--------------|--------------|--------------|--------------|---------------|
| | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 to |
| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 2019 |
| Customers with any U.SBased Activity | | | | | | | | | | | | |
| [1] Luggage | \$542,891 | \$936,127 | \$1,486,913 | \$1,734,754 | \$2,628,930 | \$5,472,672 | \$4,858,626 | \$4,251,585 | \$4,591,114 | \$5,786,165 | \$3,686,215 | \$35,975,992 |
| [2] High End Outerwear | \$4,256,593 | \$7,692,156 | \$11,871,787 | \$10,919,447 | \$11,992,564 | \$13,729,951 | \$14,095,220 | \$14,729,780 | \$15,097,479 | \$13,772,637 | \$11,630,148 | \$129,787,763 |
| Total | \$4,799,484 | \$8,628,282 | \$13,358,701 | \$12,654,201 | \$14,621,494 | \$19,202,623 | \$18,953,846 | \$18,981,366 | \$19,688,593 | \$19,558,801 | \$15,316,364 | \$165,763,754 |
| Customers with U.S. Headquarters/Corporate Office | | | | | | | | | | | | |
| [1] Luggage | \$473,421 | \$783,194 | \$1,336,017 | \$1,198,527 | \$1,907,526 | \$4,337,424 | \$4,032,190 | \$3,780,263 | \$3,994,961 | \$4,724,720 | \$2,901,077 | \$29,469,321 |
| [2] High End Outerwear | \$3,537,804 | \$6,599,569 | \$10,267,005 | \$9,629,357 | \$10,357,096 | \$11,888,283 | \$11,993,395 | \$12,637,048 | \$12,639,777 | \$12,097,883 | \$10,283,742 | \$111,930,960 |
| Total | \$4,011,226 | \$7,382,764 | \$11,603,022 | \$10,827,884 | \$12,264,622 | \$16,225,707 | \$16,025,584 | \$16,417,311 | \$16,634,738 | \$16,822,604 | \$13,184,819 | \$141,400,281 |
| Customers that Attended an Outdoor Retailer Event with YKK | | | | | | | | | | | | |
| [1] Luggage | \$449,191 | \$714,629 | \$1,242,244 | \$1,564,884 | \$2,419,379 | \$4,573,048 | \$3,821,929 | \$3,222,520 | \$3,662,954 | \$4,825,704 | \$3,137,500 | \$29,633,981 |
| [2] High End Outerwear | \$3,786,654 | \$6,788,789 | \$10,900,593 | \$10,222,697 | \$11,266,229 | \$12,117,475 | \$12,497,396 | \$13,278,786 | \$13,368,275 | \$12,335,531 | \$10,670,962 | \$117,233,387 |
| Total | \$4,235,845 | \$7,503,417 | \$12,142,837 | \$11,787,581 | \$13,685,607 | \$16,690,523 | \$16,319,325 | \$16,501,306 | \$17,031,229 | \$17,161,236 | \$13,808,463 | \$146,867,368 |
| Customers that Attended an Outdoor Retailer Event with YKK (Limited to Years After First Event Attended) | | | | | | | | | | | | |
| [1] Luggage | \$398,198 | \$603,210 | \$1,056,416 | \$1,426,558 | \$2,166,992 | \$4,423,350 | \$3,713,471 | \$3,185,027 | \$3,640,832 | \$4,813,784 | \$2,915,575 | \$28,343,412 |
| [2] High End Outerwear | \$3,172,050 | \$5,719,517 | \$9,897,398 | \$9,230,313 | \$10,071,343 | \$11,457,601 | \$12,108,295 | \$13,043,553 | \$13,183,289 | \$12,257,775 | \$10,629,558 | \$110,770,693 |
| Total | \$3,570,248 | \$6,322,727 | \$10,953,813 | \$10,656,871 | \$12,238,334 | \$15,880,951 | \$15,821,767 | \$16,228,579 | \$16,824,122 | \$17,071,559 | \$13,545,133 | \$139,114,105 |
| Worldwide YKK Revenues on YKK Laminated Meters | | | | | | | | | | | | |
| [3] Luggage | \$1,616,620 | \$2,469,499 | \$2,820,241 | \$3,506,856 | \$5,837,367 | \$9,704,127 | \$8,578,456 | \$8,497,246 | \$9,347,442 | \$10,301,484 | \$7,065,005 | \$69,744,342 |
| [4] High End Outerwear | \$7,364,250 | \$12,681,796 | \$17,636,018 | \$16,889,993 | \$18,995,005 | \$20,589,366 | \$21,006,332 | \$22,583,518 | \$25,617,445 | \$23,506,309 | \$20,813,534 | \$207,683,564 |
| Total | \$8,980,870 | \$15,151,294 | \$20,456,259 | \$20,396,848 | \$24,832,372 | \$30,293,493 | \$29,584,788 | \$31,080,764 | \$34,964,887 | \$33,807,793 | \$27,878,539 | \$277,427,906 |

- [1] See Exhibit 39B.
- [2] See Exhibit 39C.
- [3] See Exhibit 40. See also, Exhibit 29-R3 (PX-264).
- [4] See Exhibit 40A. See also, Exhibit 29B-R3 (PX-264B).

Exhibit 39B

YKK Gross Profits Scenarios on YKK Laminated Luggage Meters Associated with U.S.-Based Activity

| _ | | | | | | Lı | ıggage | | | | | |
|--|------------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 to Sep |
| [1] VVV I in the I I Downward | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2019 |
| [1] YKK Laminated Luggage Revenues | | | | | | | | | | | | |
| Customers with any U.SBased Activity | \$542,891 | \$936,127 | \$1,486,913 | \$1,734,754 | \$2,628,930 | \$5,472,672 | \$4,858,626 | \$4,251,585 | \$4,591,114 | \$5,786,165 | \$3,686,215 | \$35,975,992 |
| Customers with U.S. Headquarters/Corporate Office | \$473,421 | \$783,194 | \$1,336,017 | \$1,198,527 | \$1,907,526 | \$4,337,424 | \$4,032,190 | \$3,780,263 | \$3,994,961 | \$4,724,720 | \$2,901,077 | \$29,469,321 |
| Customers that Attended an Outdoor Retailer Event with YKK | \$449,191 | \$714,629 | \$1,242,244 | \$1,564,884 | \$2,419,379 | \$4,573,048 | \$3,821,929 | \$3,222,520 | \$3,662,954 | \$4,825,704 | \$3,137,500 | \$29,633,981 |
| Customers that Attended an Outdoor Retailer Event with YKK (Limited to Years After First Event Attended) | \$398,198 | \$603,210 | \$1,056,416 | \$1,426,558 | \$2,166,992 | \$4,423,350 | \$3,713,471 | \$3,185,027 | \$3,640,832 | \$4,813,784 | \$2,915,575 | \$28,343,412 |
| [2] YKK Laminated Luggage Gross Margin | 36% | 36% | 37% | 44% | 36% | 41% | 39% | 48% | 47% | 50% | 50% | |
| [2] THE Edimentical Englance Orons Marigin | 3070 | 3070 | 3770 | 7770 | 3070 | 7170 | 3770 | 1070 | 1770 | 3070 | 3070 | |
| [3] YKK Laminated Luggage Gross Profits | | | | | | | | | | | | |
| Customers with any U.SBased Activity | \$192,799 | \$338,668 | \$554,223 | \$764,766 | \$958,002 | \$2,240,083 | \$1,897,396 | \$2,027,093 | \$2,144,471 | \$2,878,247 | \$1,854,235 | \$15,849,983 |
| Customers with U.S. Headquarters/Corporate Office | \$168,128 | \$283,341 | \$497,979 | \$528,370 | \$695,117 | \$1,775,401 | \$1,574,656 | \$1,802,373 | \$1,866,013 | \$2,350,247 | \$1,459,296 | \$13,000,920 |
| Customers that Attended an Outdoor Retailer Event with YKK | \$159,523 | \$258,536 | \$463,026 | \$689,878 | \$881,640 | \$1,871,847 | \$1,492,544 | \$1,536,450 | \$1,710,935 | \$2,400,480 | \$1,578,221 | \$13,043,081 |
| Customers that Attended an Outdoor Retailer Event with YKK (Limited to Years After First Event Attended) | \$141,413 | \$218,227 | \$393,762 | \$628,897 | \$789,668 | \$1,810,573 | \$1,450,189 | \$1,518,573 | \$1,700,602 | \$2,394,550 | \$1,466,589 | \$12,513,044 |

- [1] See Exhibit 40.
- [2] See Exhibit 29-R3 (PX-264).
- [3] = [1] * [2]

Exhibit 39C

YKK Gross Profits Scenarios on YKK Laminated High End Outerwear Meters Associated with U.S.-Based Activity

| | | | | | | High Eı | nd Outerwear | | | | | |
|--|--------------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|-------------------------|
| | Feb to Dec 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | Jan to Sep 2019 | Feb 2009 to Sep 2019 |
| [1] YKK Laminated High End Outerwear Revenues | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2019 |
| Customers with any U.SBased Activity | \$4,256,593 | \$7,692,156 | \$11,871,787 | \$10,919,447 | \$11,992,564 | \$13,729,951 | \$14,095,220 | \$14,729,780 | \$15,097,479 | \$13,772,637 | \$11,630,148 | \$129,787,763 |
| Customers with U.S. Headquarters/Corporate Office | \$3,537,804 | \$6,599,569 | \$10,267,005 | \$9,629,357 | \$10,357,096 | \$11,888,283 | \$11,993,395 | \$12,637,048 | \$12,639,777 | \$12,097,883 | \$10,283,742 | \$111,930,960 |
| Customers that Attended an Outdoor Retailer Event with YKK | \$3,786,654 | \$6,788,789 | \$10,900,593 | \$10,222,697 | \$11,266,229 | \$12,117,475 | \$12,497,396 | \$13,278,786 | \$13,368,275 | \$12,335,531 | \$10,670,962 | \$117,233,387 |
| Customers that Attended an Outdoor Retailer Event with YKK (Limited to Years After First Event Attended) | \$3,172,050 | \$5,719,517 | \$9,897,398 | \$9,230,313 | \$10,071,343 | \$11,457,601 | \$12,108,295 | \$13,043,553 | \$13,183,289 | \$12,257,775 | \$10,629,558 | \$110,770,693 |
| [2] YKK Laminated High End Outerwear Gross Margin | 37% | 35% | 40% | 42% | 47% | 49% | 49% | 47% | 43% | 53% | 53% | |
| [3] YKK Laminated High End Outerwear Gross Profits | | | | | | | | | | | | |
| Customers with any U.SBased Activity | \$1,570,060 | \$2,714,814 | \$4,764,019 | \$4,629,801 | \$5,610,622 | \$6,780,879 | \$6,839,527 | \$6,981,863 | \$6,471,458 | \$7,238,675 | \$6,113,154 | \$59,714,872 |
| Customers with U.S. Headquarters/Corporate Office | \$1,304,932 | \$2,329,205 | \$4,120,037 | \$4,082,808 | \$4,845,482 | \$5,871,325 | \$5,819,643 | \$5,989,916 | \$5,417,976 | \$6,358,452 | \$5,405,443 | \$51,545,218 |
| Customers that Attended an Outdoor Retailer Event with YKK | \$1,396,721 | \$2,395,986 | \$4,374,289 | \$4,334,382 | \$5,270,812 | \$5,984,517 | \$6,064,203 | \$6,294,097 | \$5,730,243 | \$6,483,356 | \$5,608,977 | \$53,937,584 |
| Customers that Attended an Outdoor Retailer Event with YKK (Limited to Years After First Event Attended) | \$1,170,022 | \$2,018,605 | \$3,971,718 | \$3,913,615 | \$4,711,794 | \$5,658,622 | \$5,875,397 | \$6,182,597 | \$5,650,950 | \$6,442,488 | \$5,587,214 | \$51,183,024 |

- [1] See Exhibit 40A.
- [2] See Exhibit 29B-R3 (PX-264B).
- [3] = [1] * [2]

 $\underline{AU\ New\ Haven, LLC\ and\ Trelleborg\ Coated\ Systems\ US, Inc., v.\ YKK\ Corporation\ et\ al}}{Confidential\ -\ AEO}$

Exhibit 40
YKK Laminated Luggage Revenues Corresponding to U.S.-Based Activity

| | | | | | | | | | 1 | 21 | | | | | |
|----------------------------------|--------------------|---------------------|----------------------------|-------------------|----------------------|----------------------|---------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| | [1] | [1] | [1] | | | | | , | | 21 Luggage Revenu | es | | | | |
| | [-] | Attended Outdoor | First Outdoor | | | | | | TETE Editionated | Euggage Ite venu | | | | | |
| | U.S. Headquarters/ | Retailer Event with | Retailer Event | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 to |
| Normalized Buyer / Customer Name | Corporate Offices | YKK | Attended | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 2019 |
| Arcteryx | x | х | 2003 Winter | \$0 | \$18,787 | \$23,619 | \$6,253 | \$120,943 | \$586,495 | \$312,672 | \$313,237 | \$358,540 | \$333,030 | \$163,209 | \$2,236,785 |
| Titleist | х | | | \$0 | \$0 | \$9,260 | \$16,473 | \$16,558 | \$450,549 | \$437,711 | \$580,058 | \$277,082 | \$251,855 | \$61,169 | \$2,100,715 |
| Nike | x | х | 2003 Winter | \$24,925 | \$21,407 | \$312,407 | \$218,889 | \$143,411 | \$219,505 | \$202,759 | \$196,080 | \$164,294 | \$146,752 | \$79,735 | \$1,730,163 |
| Thule | | х | 2003 Summer | \$0 | \$0 | \$532 | \$332,381 | \$383,132 | \$407,293 | \$278,196 | \$26,021 | \$68,413 | \$41,324 | \$10,990 | \$1,548,282 |
| The North Face | X | х | 2003 Winter | \$1,636 | \$16,086 | \$96,231 | \$177,381 | \$182,981 | \$246,413 | \$143,509 | \$168,536 | \$152,688 | \$137,439 | \$64,784 | \$1,387,686 |
| Mystery Ranch | X | X | 2003 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$163,296 | \$212,924 | \$279,883 | \$296,449 | \$423,636 | \$1,376,188 |
| Salomon | X | х | 2003 Winter | \$0 | \$0 | \$49,283 | \$3,805 | \$19,565 | \$217,086 | \$174,560 | \$247,360 | \$149,401 | \$4,579 | \$7,706 | \$873,346 |
| Sitka | X | x | 2013 Summer | \$0 | \$0 | \$518 | \$18,157 | \$9,987 | \$59,748 | \$126,812 | \$206,845 | \$130,237 | \$223,787 | \$75,160 | \$851,252 |
| Mammut | X | х | 2004 Winter | \$7,708 | \$2,109 | \$3,860 | \$6,762 | \$3,993 | \$36,064 | \$77,373 | \$63,961 | \$223,986 | \$221,690 | \$202,209 | \$849,714 |
| Ortovox | X | х | 2003 Winter | \$6,571 | \$720 | \$760 | \$55,130 | \$136,555 | \$162,965 | \$11,224 | \$17,189 | \$64,257 | \$135,932 | \$79,436 | \$670,739 |
| Columbia | X | х | 2003 Winter | \$19,534 | \$25,766 | \$42,175 | \$24,980 | \$33,667 | \$56,733 | \$74,956 | \$79,978 | \$89,997 | \$116,183 | \$77,155 | \$641,123 |
| Helly Hansen | X | X | 2003 Summer | \$29,519 | \$152,772 | \$63,689 | \$78,127 | \$133,446 | \$67,504 | \$29,728 | \$29,521 | \$8,087 | \$4,888 | \$3,548 | \$600,829 |
| Dakine | X | X | 2004 Summer | \$2,964 | \$7,685 | \$12,492 | \$58,976 | \$86,911 | \$63,495 | \$46,446 | \$50,065 | \$107,419 | \$84,691 | \$37,615 | \$558,759 |
| Cabela's | X | х | 2013 Summer | \$0 | \$4,597 | \$36,378 | \$49,959 | \$85,526 | \$211,011 | \$128,982 | \$1,234 | \$15,789 | \$2,993 | \$0 | \$536,468 |
| Montbell | X | х | 2003 Winter | \$37,230 | \$44,489 | \$87,496 | \$65,907 | \$68,597 | \$62,581 | \$39,751 | \$26,438 | \$28,839 | \$31,399 | \$32,318 | \$525,045 |
| Herschel | | X | 2016 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,061 | \$57,390 | \$256,935 | \$197,069 | \$516,455 |
| Adidas | X | X | 2003 Summer | \$834 | \$197 | \$59,413 | \$0 | \$2,425 | \$84,339 | \$90,921 | \$127,125 | \$66,835 | \$62,116 | \$16,732 | \$510,936 |
| Ace | | X | 2012 Winter | \$0 | \$0 | \$51,901 | \$1,220 | \$23,741 | \$35,185 | \$51,156 | \$61,549 | \$103,130 | \$74,559 | \$83,856 | \$486,297 |
| Tumi | X | X | 2008 Summer | \$0 | \$41 | \$8,701 | \$4,280 | \$10,823 | \$27,060 | \$95,404 | \$77,520 | \$33,077 | \$120,424 | \$89,860 | \$467,190 |
| Samsonite | X | x | 2006 Summer | \$0 | \$0 | \$4,206 | \$6,159 | \$4,216 | \$157,812 | \$44,080 | \$21,240 | \$72,256 | \$136,717 | \$15,946 | \$462,633 |
| Patagonia | X | X | 2003 Winter | \$5,934 | \$7,546 | \$7,951 | \$15,702 | \$21,094 | \$45,506 | \$15,270 | \$101,880 | \$111,457 | \$101,934 | \$21,325 | \$455,597 |
| Goldwin | X | X | 2012 Summer | \$0 | \$7,812 | \$798 | \$0 | \$103,454 | \$169,308 | \$77,025 | \$5,741 | \$16,403 | \$28,560 | \$27,507 | \$436,607 |
| LL Bean | X | X | 2011 Summer | \$7,912 | \$20,717 | \$27,113 | \$25,102 | \$73,562 | \$55,430 | \$33,927 | \$32,921 | \$46,482 | \$39,538 | \$18,788 | \$381,492 |
| Timbuk | X | X | 2010 Summer | \$0 | \$0 | \$24,110 | \$3,920 | \$10,075 | \$33,107 | \$45,766 | \$49,637 | \$79,032 | \$91,278 | \$27,377 | \$364,299 |
| MountainSmith | X | x | 2003 Winter | \$4,091 | \$12,128 | \$10,847 | \$8,591 | \$3,235 | \$1,514 | \$103,161 | \$109,258 | \$96,083 | \$134 | \$9,047 | \$358,089 |
| Oakley | X | X | 2006 Summer | \$2,064 | \$2,090 | \$14,258 | \$23,544 | \$32,727 | \$34,350 | \$29,746 | \$56,708 | \$40,258 | \$60,014 | \$54,973 | \$350,733 |
| Rab | X | x | 2004 Summer | \$0 | \$0 | \$0 | \$0 | \$12,169 | \$62,822 | \$1,318 | \$11,005 | \$20,960 | \$206,545 | \$31,258 | \$346,076 |
| BMW | x | | | \$0 | \$0 | \$0 | \$0 | \$632 | \$45,512 | \$58,186 | \$45,009 | \$78,746 | \$62,160 | \$42,150 | \$332,395 |
| Muji | X | | | \$0 | \$0 | \$0 | \$0 | \$10,029 | \$110,778 | \$37 | \$0 | \$201,426 | \$0 | \$1,223 | \$323,494 |
| Hugo Boss | X | | | \$183 | \$1,424 | \$836 | \$2,009 | \$37,568 | \$40,753 | \$56,845 | \$63,774 | \$31,631 | \$50,010 | \$36,639 | \$321,672 |
| Burton | X | X | 2012 Winter | \$11,298 | \$9,024 | \$11,814 | \$10,256 | \$13,509 | \$21,003 | \$50,495 | \$30,816 | \$24,987 | \$45,877 | \$89,226 | \$318,304 |
| Deuter | X | | | \$0 | \$57,840 | \$54,640 | \$27,288 | \$7,326 | \$14,109 | \$67,113 | \$22,374 | \$33,021 | \$20,944 | \$8,627 | \$313,283 |
| VEGA HOLSTER | X | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,999 | \$10,435 | \$103 | \$146,071 | \$139,121 | \$301,730 |
| Ping | X | x | 2013 Summer | \$0 | \$0 | \$0 | \$15,329 | \$21,395 | \$43,947 | \$19,840 | \$28,963 | \$108,634 | \$40,699 | \$22,187 | \$300,993 |
| Kathmandu | | X | 2012 Winter | \$0 | \$3,111 | \$18,913 | \$44,073 | \$25,061 | \$63,896 | \$84,241 | \$5,704 | \$3,037 | \$34,158 | \$9,510 | \$291,706 |
| K2 | X | X | 2004 Winter | \$3,658 | \$20 | \$0 | \$4,635 | \$2,358 | \$97,808 | \$15,307 | \$46,273 | \$44,236 | \$30,069 | \$43,078 | \$287,440 |
| Marmot | X | X | 2003 Winter | \$319 | \$5,418 | \$9,763 | \$14,912 | \$21,153 | \$33,286 | \$63,847 | \$54,550 | \$46,118 | \$30,225 | \$1,993 | \$281,583 |
| Salewa | 1 | Х | 2011 Winter | \$1,489 | \$0 | \$392 | \$26,536 | \$29,598 | \$45,336 | \$30,884 | \$22,559 | \$26,449 | \$58,659 | \$26,385 | \$268,287 |
| Black Diamond | X | X | 2003 Winter | \$0 | \$13,573 \$26,103 | \$0 | \$0 | \$4,880 \$106,484 | \$21,398 | \$86,710 | \$10,997 | \$53,388 | \$75,472 \$7,583 | \$0 | \$266,419 |
| REI | X | X | 2008 Summer | \$46,078 | , | \$5,058 | \$146 | , . | \$44,210 | \$14,351 | \$8,451 | \$0 | , | \$2,871 | \$261,334 |
| Bergans Fritid | X | Х | 2003 Winter | \$18,364 | \$30,043 | \$15,165 | \$3,995 | \$2,380 | \$9,958 | \$6,536 | \$18,552 | \$17,939 | \$91,139 | \$46,933 | \$261,004 |
| Millet | - | x | 2003 Winter | \$724 | \$58,402 | \$13,985 | \$0 \$0 | \$1,502 \$49,563 | \$91,126 \$88,883 | \$18,867 | \$38,815 \$11,522 | \$22,394 | \$5,132 \$5,736 | \$530 \$0 | \$251,475 \$232,248 |
| Footjoy | X | Х | 2013 Summer | \$0 | \$0 | \$0 \$0 | | | | \$66,486 | | \$10,058 \$2,989 | \$5,736 \$4,294 | | \$232,248 |
| Peak Performance | X | | 2002 117 | \$3,505 | \$0 | | \$0 | \$6,106 | \$27,077 | \$170,833 | \$15,428 | . , | . , . | \$654 | / |
| Eider | | X | 2003 Winter | \$5 \$0 | \$1,788 | \$854 | \$2,280 | \$1,648 | \$97,401 | \$31,926 | \$35,464 | \$5,932 | \$22,607 | \$25,534 | \$225,437 |
| Eddie Bauer | X | х | 2008 Summer | \$0 \$0 | \$46 | \$29,870 | \$24,333 | \$28,444 | \$21,966 \$50,281 | \$12,689 | \$2,117 | \$8,768 \$5,709 | \$50,524 | \$41,007 | \$219,766 |
| Sun Mountain Ruffwear | X | | 2003 Winter | \$19,597 | \$0 \$19,736 | \$13,560 \$38,013 | \$0 \$26,021 | \$0 \$16,625 | \$50,281 | \$64,846 \$34,010 | \$66,927 \$24,510 | \$5,709 \$256 | \$9,958 \$0 | \$0 \$0 | \$211,281 \$206,451 |
| | X | X | | \$19,597 | \$19,736 | \$38,013 \$582 | \$26,021 | \$16,625 \$0 | \$27,683 | \$34,010 \$5,636 | \$24,510 \$59,348 | \$256 \$99,085 | \$13,268 | \$9,238 | \$206,451 |
| Victorinox Comol Poly | X | X | 2007 Summer 2003 Winter | \$0 \$59,138 | \$45,647 | \$582 \$40,059 | \$19,152 | \$4,171 | \$3,939 | \$5,636 | \$59,348 \$0 | \$99,085 | \$13,268 \$4,971 | \$9,238 | \$187,157 |
| CamelBak Mizuno | x x | х | 2003 Willer | \$59,138 \$749 | \$45,647 | \$4,908 | | \$4,171 | \$5,939 | \$22,873 | \$25,167 | \$38,149 | \$15,784 | \$62,620 | \$180,993 |
| Mizuno MEC | X | | 2014 Winter | \$749 \$0 | \$0 \$0 | \$4,908 | \$2,446 \$2,552 | \$902 \$10,814 | \$3,931 | \$22,873 | \$25,167 \$698 | \$38,149 \$17,840 | \$15,/84 \$85,139 | \$62,620 \$47,831 | \$178,715 |
| Alpinestars | | х | 2014 Winter | \$33,283 | \$36,708 | \$3,202 \$49,109 | \$2,552 \$35,823 | \$10,814 | \$3,931 \$4,652 | \$1,745 | \$698 | \$17,840 \$178 | \$85,139 \$103 | \$47,831 | \$172,007 |
| HYDRO FLASK | X Y | v | 2010 Winter | \$33,283 | \$30,708 | \$49,109 | \$35,823 | \$9,728 | \$4,632 \$0 | \$1,745 | \$0 \$0 | \$178 | \$132,038 | \$22,880 | \$171,363 |
| 5.11 Tactical | x x | x x | 2009 Summer | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$348 | \$17,562 | \$36,060 | \$36,410 | \$16,527 | \$7,402 | \$132,038 | \$22,880 | \$169,312 |
| J.11 Tacilcal | λ | Α | 2007 Summer | 30 | 3 0 | 30 | 9348 | \$17,502 | \$30,000 | \$30, 4 10 | \$10,527 | \$7,402 | \$45,199 | \$40,401 | \$107,788 |

Exhibit 40
YKK Laminated Luggage Revenues Corresponding to U.S.-Based Activity

| | | | | | | | | | 1 | 21 | | | | | |
|----------------------------------|--------------------|---------------------|----------------------------|------------|--------------|------------|-----------------|----------------|----------------------|----------------|------------------|----------------------|-----------------------|----------------------|------------------------|
| | [1] | [1] | [1] | | | | | , | YKK Laminated | Luggage Revenu | es | | | | |
| | 1 | Attended Outdoor | First Outdoor | | | | | | | 00 0 | | | | | |
| | U.S. Headquarters/ | Retailer Event with | Retailer Event | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 to |
| Normalized Buyer / Customer Name | Corporate Offices | YKK | Attended | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 2019 |
| Yeti | x | х | 2006 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$102,012 | \$44,607 | \$15,118 | \$936 | \$4,581 | \$167,254 |
| Orvis | x | X | 2004 Winter | \$0 | \$0 | \$0 | \$0 | \$26,924 | \$12,074 | \$18,144 | \$0 | \$35,116 | \$46,859 | \$26,174 | \$165,291 |
| Outdoor Research | x | X | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$13,259 | \$35,073 | \$24,510 | \$9,618 | \$4,057 | \$66,183 | \$9,272 | \$161,972 |
| Tenba | x | | 2003 11 11101 | \$45,955 | \$60,817 | \$42,393 | \$9,198 | \$583 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$158,946 |
| Kuiu | x | | | \$0 | \$0 | \$0 | \$1,490 | \$46,913 | \$0 | \$0 | \$27,693 | \$37,010 | \$22,079 | \$23,172 | \$158,358 |
| Jack Wolfskin | | x | 2016 Winter | \$2,282 | \$1,630 | \$17,941 | \$5,280 | \$19,035 | \$8,286 | \$7,224 | \$17,024 | \$29,736 | \$24,843 | \$22,737 | \$156,019 |
| Under Armour | х | X | 2008 Summer | \$0 | \$858 | \$26,697 | \$14,556 | \$4,182 | \$496 | \$3,158 | \$498 | \$32,502 | \$52,973 | \$18,024 | \$153,944 |
| Evoc | X | Α | 2000 Summer | \$250 | \$2,184 | \$1,204 | \$5,979 | \$11,401 | \$18,632 | \$15,847 | \$13,270 | \$25,338 | \$23,500 | \$24,974 | \$142,580 |
| Lafuma | Α | x | 2003 Winter | \$7,689 | \$3,647 | \$385 | \$0 | \$2,438 | \$30,747 | \$39,488 | \$14,929 | \$3,310 | \$15,447 | \$23,824 | \$141,905 |
| BENZ | x | Α | 2003 Willer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,956 | \$71,837 | \$60,974 | \$138,767 |
| Berghaus | X | x | 2014 Winter | \$11,715 | \$11,065 | \$6,576 | \$0 | \$5,348 | \$50,254 | \$35,986 | \$7,677 | \$651 | \$4,031 | \$4,872 | \$138,176 |
| THINK TANK PHOTO | x | Α | 2014 Whiter | \$475 | \$3,372 | \$4,305 | \$2,282 | \$5,706 | \$1,997 | \$2,282 | \$3,386 | \$21,419 | \$53,606 | \$37,137 | \$135,968 |
| PACSAFE | X | х | 2004 Winter | \$0 | \$0,572 | \$1,790 | \$0 | \$360 | \$0 | \$480 | \$6,265 | \$47,089 | \$55,619 | \$23,650 | \$135,253 |
| Klim | X | X | 2008 Summer | \$0 | \$0 | \$1,790 | \$0 | \$0 | \$37,073 | \$42,310 | \$4,687 | \$5,032 | \$40,089 | \$3,117 | \$132,308 |
| WANDRD | X X | X X | 2019 Summer | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$37,073 | \$42,310 | \$4,087 | \$5,032 | \$40,089 | \$129,160 | \$132,308 |
| Everest | X X | Λ | 2017 Summer | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$3,117 | \$11,698 | \$37,299 | \$25,436 | \$48,766 | \$129,160 | \$129,160 |
| Kuhl | X X | X | 2006 Winter | \$0 \$0 | \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$5,117 | \$11,098 | \$57,299 | \$23,430 | \$75,195 | \$48,682 | \$120,310 |
| Simms | | | 2006 Winter 2008 Summer | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$352 | \$20,439 | \$2,047 | \$24,471 | \$14,063 | \$41,337 | \$48,682 | \$123,877 |
| OTTERBOX | X | X X | 2012 Summer | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$352 \$0 | \$20,439 | \$2,047 \$0 | \$24,471 \$0 | \$7,520 | \$41,337 \$111.085 | \$19,757 | \$122,467 |
| Fila | | X | 2012 Sullillier | \$0 \$0 | \$672 | \$0 \$0 | \$0 \$0 | \$809 | \$31,373 | \$30,537 | \$23,897 | \$7,320 | \$111,085 | \$3,334 \$11,786 | \$121,939 |
| | X | | 2002 11/ | \$0 \$0 | \$672 \$0 | \$0 \$0 | \$0 \$0 | \$809 \$285 | | \$9,565 | \$23,897 \$54 | \$19,284 | \$13,113 | \$38,441 | \$119,442 |
| Timberland Merrell | X | X | 2003 Winter 2003 Winter | \$0 \$0 | \$9,867 | \$3,591 | \$25,518 | \$285 | \$9,544 \$49,955 | \$9,363 | \$3,912 | \$19,284 \$10,984 | \$8,873 | \$1,159 | \$117,909 |
| | X | X | 2003 Winter | | | \$5,628 | / | *- / |) | | \$12,661 | / | 1 - / | . , | , |
| Zegna | X | | 2005 W | \$0 \$0 | \$0 \$0 | \$5,628 | \$28,311 | \$12,611 | \$19,397 | \$31,746 | \$12,001 | \$3,570 \$4,425 | \$122 | \$0 \$20,950 | \$114,046 |
| Spyder | X | X | 2005 Winter | \$0 \$0 | | \$6,456 | \$0 \$42,701 | \$0 | \$15,605 \$10,755 | \$39,101 | \$15,346 | | \$13,761 | \$20,930 \$15,844 | \$109,401 \$105,964 |
| Gregory | | Х | 2003 Winter | | \$0 | | | \$11,958 | | \$0 | | \$1,284 | \$16,566 | | |
| HELINOX | | Х | 2014 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,853 | \$41,062 | \$30,072 | \$1,008 | \$16,131 | \$4,178 | \$103,305 |
| PELICAN | X | | | \$0 | \$0 | \$0 | \$11,994 | \$8,236 | \$6,609 | \$2,859 | \$2,556 | \$26,113 | \$37,813 | \$6,716 | \$102,897 |
| Bogner | X | | | \$0 | \$0 | \$0 | \$0 | \$1,974 | \$14,842 | \$6,201 | \$28,668 | \$41,338 | \$8,840 | \$0 | \$101,863 |
| Harley Davidson | X | | 2012.0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,395 | \$24,090 | \$12,558 | \$19,776 | \$19,142 | \$12,148 | \$100,111 |
| Puma | X | X | 2012 Summer | \$0 | \$0 | \$0 | \$769 | \$4,632 | \$778 | \$46,253 | \$31,408 | \$9,472 | \$2,182 | \$485 | \$95,979 |
| Vaude | | X | 2003 Winter | \$7,864 | \$0 | \$0 | \$0 | \$770 | \$5,111 | \$7,230 | \$3,017 | \$16,780 | \$25,968 | \$23,858 | \$90,597 |
| NOMATIC | | X | 2019 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,862 | \$89,862 |
| RipCurl | X | X | 2019 Summer | \$0 | \$0 | \$0 | \$0 | \$13,847 | \$33,353 | \$40,171 | \$781 | \$1,357 | \$270 | \$0 | \$89,780 |
| Lemans | X | | 2004777 | \$8,782 | \$23,433 | \$52,711 | \$1,813 | \$0 | \$0 | \$0 | \$736 | \$1,052 | \$800 | \$0 | \$89,327 |
| Sherpa Adventure | | X | 2004 Winter | \$0 | \$0 | \$0 | \$0 | \$32,489 | \$28,072 | \$4,727 | \$5,420 | \$13,562 | \$3,147 | \$1,833 | \$89,250 |
| Levi's | | X | 2015 Summer | \$3,725 | \$11,509 | \$0 | \$0 | \$84 | \$68,158 | \$609 | \$1,786 | \$980 | \$0 | \$574 | \$87,426 |
| Lowepro | X | X | 2012 Winter | \$4,880 | \$0 | \$0 | \$5,062 | \$12,656 | \$21 | \$0 | \$0 | \$0 | \$45,244 | \$19,070 | \$86,934 |
| ENDURISTAN | X | | 2012.0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,392 | \$72,488 | \$5,289 | \$86,169 |
| Ogio | X | X | 2012 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53,121 | \$32,314 | \$85,435 |
| Lowe Alpine | X | X | 2003 Winter | \$39,295 | \$16,720 | \$1,794 | \$1,002 | \$853 | \$6,277 | \$407 | \$361 | \$252 | \$5,119 | \$12,660 | \$84,740 |
| Mountain Hardwear | X | X | 2003 Winter | \$4,986 | \$15,967 | \$2,396 | \$1,282 | \$0 | \$18,914 | \$18,712 | \$4,072 | \$347 | \$3,157 | \$895 | \$70,728 |
| Rossignol | X | X | 2005 Winter | \$0 | \$508 | \$0 | \$0 | \$484 | \$2,664 | \$14,189 | \$1,022 | \$19,079 | \$1,181 | \$30,527 | \$69,654 |
| Nathan | 1 | X | 2013 Winter | \$0 | \$0 | \$3,387 | \$28,929 | \$33,080 | \$3,718 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69,115 |
| CRUMPLER | | X | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$168 | \$28,365 | \$29,598 | \$770 | \$9,231 | \$68,132 |
| Bass Pro | X | | | \$0 | \$0 | \$0 | \$0 | \$21,161 | \$4,999 | \$5,474 | \$21,352 | \$3,631 | \$8,211 | \$2,358 | \$67,186 |
| Speedo | <u> </u> | X | 2004 Summer | \$0 | \$0 | \$0 | \$0 | \$35,706 | \$10,975 | \$12,280 | \$5,595 | \$2,623 | \$0 | \$0 | \$67,180 |
| CORKCICLE | <u> </u> | X | 2017 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$189 | \$41,929 | \$22,949 | \$65,067 |
| Karrimor | ļ | X | 2003 Summer | \$15,815 | \$7,212 | \$2,541 | \$278 | \$7,030 | \$4,107 | \$4,456 | \$428 | \$4,620 | \$1,761 | \$16,414 | \$64,663 |
| Z-Packs | X | | | \$0 | \$0 | \$0 | \$2,929 | \$6,794 | \$8,193 | \$11,061 | \$2,985 | \$12,191 | \$13,186 | \$7,269 | \$64,608 |
| PIEPS | | X | 2008 Winter | \$501 | \$14,438 | \$14,000 | \$7,438 | \$5,278 | \$7,427 | \$4,678 | \$9,494 | \$0 | \$0 | \$0 | \$63,253 |
| Oneills | | X | 2010 Summer | \$929 | \$31,222 | \$0 | \$377 | \$1,109 | \$20,299 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53,935 |
| Mountain Equipment | | X | 2008 Summer | \$732 | \$0 | \$0 | \$0 | \$2,123 | \$25,399 | \$24,869 | \$0 | \$0 | \$0 | \$0 | \$53,122 |
| EBAGS | | X | 2008 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,891 | \$0 | \$732 | \$38,282 | \$9,757 | \$51,663 |
| FISHPOND | | X | 2007 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,113 | \$16,899 | \$15,492 | \$12,289 | \$50,792 |
| Ralph Lauren | X | X | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$594 | \$993 | \$22,568 | \$5,793 | \$8,412 | \$6,698 | \$5,351 | \$50,408 |

Exhibit 40

YKK Laminated Luggage Revenues Corresponding to U.S.-Based Activity

| | | | | - | | | | |] | 2] | | | | | |
|----------------------------------|---|----------------------------|----------------------------|--------------------|----------------|----------------|------------|--------------|-----------------|----------------|-------------|------------|----------------|--------------------|-------------------------|
| | [1] | [1] | [1] | | | | | <u> </u> | YKK Laminated | Luggage Revenu | es | | | | |
| | NO W 1 | Attended Outdoor | First Outdoor | E 1 . E | | | | | | | | | | * | E 1 2000 |
| Normalized Buyer / Customer Name | U.S. Headquarters/ Corporate Offices | Retailer Event with YKK | Retailer Event Attended | Feb to Dec 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | Jan to Sep 2019 | Feb 2009 to Sep 2019 |
| STOCKLI | | х | 2018 Snow Show | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,672 | \$510 | \$12,714 | \$15,800 | \$8,003 | \$8,466 | \$50,165 |
| KEEN | х | X | 2003 Winter | \$0 | \$0 | \$0 | \$305 | \$0 | \$0 | \$0 | \$0 | \$25,289 | \$20,636 | \$0 | \$46,231 |
| FjallRaven | X | X | 2003 Winter | \$1,040 | \$1,407 | \$588 | \$601 | \$2,956 | \$79 | \$0 | \$0 | \$88 | \$21,490 | \$17,973 | \$46,221 |
| DATUM | | x | 2017 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,591 | \$9,358 | \$2,155 | \$0 | \$0 | \$45,104 |
| Montane | | X | 2003 Summer | \$0 | \$0 | \$0 | \$0 | \$5,714 | \$32,407 | \$5,272 | \$937 | \$0 | \$167 | \$0 | \$44,497 |
| Swix | х | | | \$0 | \$218 | \$0 | \$0 | \$1,811 | \$20,315 | \$7,054 | \$8,308 | \$6,645 | \$0 | \$0 | \$44,351 |
| Discovery Expedition | | x | 2012 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,412 | \$4,014 | \$1,045 | \$0 | \$11,309 | \$1,302 | \$40,082 |
| Nepa | | X | 2012 Winter | \$0 | \$0 | \$0 | \$3,731 | \$0 | \$0 | \$10,768 | \$4,471 | \$908 | \$18,770 | \$0 | \$38,648 |
| Mountain Design | | X | 2017 Summer | \$970 | \$4,112 | \$3,221 | \$9,451 | \$5,385 | \$6,786 | \$4,841 | \$0 | \$1,735 | \$0 | \$0 | \$36,502 |
| Trew Gear | X | X | 2009 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,680 | \$15,576 | \$0 | \$0 | \$0 | \$33,256 |
| Lacoste | X | | | \$0 | \$28,778 | \$70 | \$0 | \$0 | \$42 | \$563 | \$0 | \$3,342 | \$0 | \$0 | \$32,795 |
| Reebok | Х | X | 2012 Summer | \$0 | \$0 | \$0 | \$0 | \$28 | \$3,304 | \$13,767 | \$11,711 | \$2,662 | \$0 | \$0 | \$31,472 |
| Sweet Protection | | x | 2006 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,469 | \$12,949 | \$0 | \$0 | \$0 | \$31,418 |
| MALOJA | | x | 2015 Summer | \$0 | \$0 | \$0 | \$0 | \$2,323 | \$4,225 | \$7,611 | \$5,933 | \$3,162 | \$6,713 | \$55 | \$30,022 |
| Brooks | | x | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180 | \$26,860 | \$2,380 | \$0 | \$29,420 |
| FCS | | X | 2010 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,993 | \$10,154 | \$29,147 |
| Aether | X | X | 2014 Summer | \$0 | \$0 | \$0 | \$0 | \$3,616 | \$2,285 | \$6,564 | \$6,058 | \$1,378 | \$6,226 | \$2,750 | \$28,877 |
| Incase | | X | 2008 Summer | \$59 | \$0 | \$0 | \$0 | \$1,374 | \$1,088 | \$0 | \$16,030 | \$9,520 | \$118 | \$25 | \$28,214 |
| CHUMS | | X | 2003 Winter | \$0 | \$0 | \$4,688 | \$0 | \$0 | \$911 | \$9,819 | \$10,728 | \$270 | \$0 | \$1,105 | \$27,521 |
| Outdoor Products | X | X | 2003 Winter | \$0 | \$0 | \$0 | \$2,091 | \$57 | \$3,382 | \$6,860 | \$7,904 | \$300 | \$2,179 | \$4,738 | \$27,511 |
| Athleta | | X | 2008 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,110 | \$27,110 |
| Westcomb | | X | 2005 Summer | \$0 | \$0 | \$0 | \$0 | \$2,303 | \$9,542 | \$6,413 | \$3,395 | \$2,131 | \$2,756 | \$0 | \$26,540 |
| Klymit | | X | 2010 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,132 | \$2,941 | \$15,105 | \$3,471 | \$3,395 | \$26,044 |
| Filson | X | X | 2003 Winter | \$0 | \$0 | \$0 | \$3 | \$6,908 | \$11,197 | \$2,888 | \$0 | \$0 | \$18 | \$3,750 | \$24,763 |
| EASTPAK | X | | | \$518 | \$5,502 | \$0 | \$8,376 | \$0 | \$0 | \$368 | \$2,101 | \$1,113 | \$4,462 | \$1,767 | \$24,208 |
| Ferrino | | X | 2009 Winter | \$0 | \$0 | \$0 | \$7,988 | \$0 | \$0 | \$0 | \$856 | \$6,317 | \$4,419 | \$4,619 | \$24,199 |
| Overland Equipment | | X | 2003 Summer | \$1,286 | \$3,956 | \$0 | \$6,870 | \$3,435 | \$83 | \$0 | \$0 | \$8,546 | \$0 | \$0 | \$24,175 |
| Hunter Boot | | X | 2007 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,450 | \$5,626 | \$6,543 | \$0 | \$0 | \$5,971 | \$22,590 |
| Boreas Gear | | X | 2011 Winter | \$0 | \$0 | \$811 | \$3,500 | \$5,511 | \$6,487 | \$5,375 | \$0 | \$0 | \$0 | \$0 | \$21,685 |
| Granite Gear CHROME | | X | 2003 Winter 2004 Winter | \$0 \$468 | \$0 \$4,160 | \$0 \$2,282 | \$0 \$0 | \$0 \$812 | \$0 \$13,161 | \$4,098 \$0 | \$49 \$0 | \$0 \$0 | \$5,865 | \$11,001 \$0 | \$21,014 \$20,884 |
| | | X | | \$468 | | \$2,282 | \$0 \$0 | | | \$2,418 | \$2,399 | \$1,963 | \$0 \$6,061 | \$7,910 | \$20,884 |
| Back Country KELTY | | x | 2003 Winter 2003 Winter | \$17,394 | \$0 \$0 | \$2,013 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2,418 | \$2,399 | \$1,963 | \$0,061 | \$7,910 | \$19,407 |
| EXPED | | x x | 2003 Winter | \$17,394 | \$0 \$0 | \$2,013 | \$0 \$0 | \$0 \$0 | \$1,483 | \$2,224 | \$3,707 | \$3,371 | \$933 | \$7,441 | \$19,407 |
| Quiksilver | х | x | 2006 Summer | \$0 | \$0 \$0 | \$0 | \$0 | \$55 | \$565 | \$3,986 | \$3,533 | \$9,002 | \$80 | \$1,259 | \$18,480 |
| Trangoworld | Α | x | 2007 Summer | \$0 | \$0 | \$0 | \$2,582 | \$2,641 | \$7,427 | \$2,249 | \$1,775 | \$507 | \$1,044 | \$0 | \$18,225 |
| Heim Planet | | x | 2016 Summer | \$0 | \$0 | \$0 | \$0 | \$2,748 | \$0 | \$2,274 | \$835 | \$8,824 | \$2,958 | \$0 | \$17,639 |
| Scott | х | x | 2006 Winter | \$1,713 | \$6,192 | \$7,182 | \$0 | \$0 | \$334 | \$0 | \$0 | \$142 | \$874 | \$0 | \$16,438 |
| Tenson | <u> </u> | x | 2017 Winter | \$0 | \$0,152 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,437 | \$1,474 | \$12,371 | \$0 | \$15,282 |
| Descente | х | x | 2015 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,034 | \$1,184 | \$32 | \$1,827 | \$16 | \$14,094 |
| COUGAR TACTICAL | | X | 2015 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,077 | \$14,077 |
| Osprey | İ | X | 2003 Winter | \$4,208 | \$2,184 | \$0 | \$0 | \$7,669 | \$0 | \$0 | \$13 | \$0 | \$0 | \$0 | \$14,074 |
| ULTIMATE DIRECTION | | x | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$472 | \$0 | \$0 | \$1,676 | \$7,242 | \$4,639 | \$14,029 |
| EMS | х | x | 2008 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,702 | \$0 | \$0 | \$0 | \$13,702 |
| Showers Pass | | x | 2015 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,048 | \$7,523 | \$0 | \$13,572 |
| Sony | | x | 2012 Summer | \$16 | \$870 | \$0 | \$0 | \$101 | \$6,269 | \$6,036 | \$0 | \$0 | \$0 | \$29 | \$13,322 |
| REDINGTON | | X | 2011 Summer | \$0 | \$0 | \$0 | \$0 | \$13,047 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,047 |
| Wilson | X | | | \$0 | \$0 | \$695 | \$12,184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,879 |
| MIIR | | X | 2013 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$156 | \$6,930 | \$5,455 | \$0 | \$0 | \$12,541 |
| PRO CAM-FIS | | x | 2004 Winter | \$0 | \$0 | \$0 | \$0 | \$511 | \$1,999 | \$3,456 | \$5,685 | \$787 | \$0 | \$0 | \$12,439 |
| Obermeyer | x | X | 2015 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,489 | \$10,494 | \$0 | \$0 | \$350 | \$0 | \$12,334 |
| PRANA | Х | x | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,933 | \$2,197 | \$0 | \$0 | \$12,130 |
| Calvin Klein | x | x | 2009 Summer | \$129 | \$0 | \$155 | \$4,566 | \$4,456 | \$2,293 | \$76 | \$147 | \$0 | \$0 | \$0 | \$11,821 |
| Atomic | X | х | 2003 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$262 | \$7,163 | \$0 | \$586 | \$2,846 | \$845 | \$11,702 |
| Joules | | X | 2014 Summer | \$0 | \$0 | \$0 | \$103 | \$3,320 | \$7,793 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,216 |

Exhibit 40

YKK Laminated Luggage Revenues Corresponding to U.S.-Based Activity

| | | | | 1 | | | | |] | 2] | | | | | |
|------------------------------------|-------------------|---------------------|-------------------------------|------------|------------|------------|------------|----------------|----------------|--------------------|------------------|----------------|--------------------|----------------|--------------------|
| | [1] | [1] | [1] | | | | |) | YKK Laminated | Luggage Revenu | es | | | | 1 |
| | *** | Attended Outdoor | First Outdoor | | | | | | | | | | | * | |
| Name I and December 1 Contact Name | | Retailer Event with | Retailer Event | Feb to Dec | 2010 | 2011 | 2012 | 2012 | 2014 | 2015 | 2016 | 2015 | 2010 | Jan to Sep | Feb 2009 to |
| Normalized Buyer / Customer Name | Corporate Offices | YKK | Attended | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 2019 |
| VF Corp | Х | X | 2018 Snow Show | \$1,070 | \$2,580 | \$2,238 | \$2,152 | \$383 | \$1,065 | \$1,399 | \$0 | \$0 | \$0 | \$0 | \$10,886 |
| ION | | X | 2015 Winter | \$0 | \$0 | \$0 | \$0 | \$0 \$8,446 | \$0 | \$0 | \$10,336 | \$0 | \$0 | \$0 | \$10,336 |
| Big Agnes | | X | 2003 Winter | \$0 | \$0 | \$0 | \$0 | , . | \$1,664 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,110 |
| PEAK DESIGN SWIZA | | X | 2014 Winter 2019 Summer | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$3,806 \$0 | \$6,145 \$6,453 | \$0 \$2,904 | \$9,951 \$9,357 |
| | | X | 2019 Summer 2018 Snow Show | | \$1,179 | | | | | \$2,094 | | \$0 \$0 | \$6,453 | .) | \$9,337 |
| Volcom | Х | X | | \$1,263 | | \$0 | \$0 | \$2,904 \$0 | \$1,691 | | \$0 | | | \$0 | |
| ORANGE MUD | | X | 2013 Summer 2013 Summer | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$8,635 | \$0 \$18 | \$0 \$247 | \$0 \$0 | \$2,704 \$0 | \$4,900 \$16 | \$1,367 \$0 | \$8,971 \$8,916 |
| Jeep | | X | | | \$0 \$0 | \$0 \$0 | | | | | \$0 \$29 | | | \$629 | |
| Armada | Х | X | 2013 Summer 2003 Winter | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,073 \$0 | \$6,814 \$5,025 | \$29 \$0 | \$0 \$3,785 | \$326 \$0 | \$629 | \$8,871 \$8,810 |
| Louis Garneau | | X | 2018 Snow Show | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2,747 | \$674 | \$2,635 | \$2,561 | \$3,/83 | \$0 \$0 | \$0 | \$8,618 |
| DC Shoes | | X | 2018 Snow Snow 2017 Summer | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2,747 | \$4,237 | \$2,035 | \$2,561 | \$0 \$0 | \$0 \$0 | \$0 | \$8,448 |
| Sunice Vans | X | х | 201 / Summer | \$0 \$0 | \$0 \$0 | \$1,079 | \$913 | \$1,240 | | \$2,285 \$119 | \$2,315 | \$429 | \$629 | \$2,885 | \$8,369 |
| Vans Nixon | х | | 2011 Summer | \$0 \$0 | \$0 \$0 | \$1,079 | \$913 | \$0 \$0 | \$0 \$0 | \$8,230 | \$2,313 | \$429 \$42 | | \$2,883 | \$8,369 |
| Nixon Billabong | | X | 2011 Summer 2011 Summer | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$300 | \$8,230 \$1,632 | \$6,254 | \$42 \$0 | \$0 \$0 | \$0 \$0 | \$8,272 |
| CONVERSE | <u></u> | X | 2011 Summer | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$300 \$0 | \$1,632 \$0 | \$6,254 \$108 | \$7,806 | \$0 \$0 | \$0 \$0 | \$8,186 |
| Ex Officio | х | v | 2003 Winter | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,296 | \$2,724 | \$3,785 | \$108 | \$7,806 | \$0 \$0 | \$0 \$0 | \$7,805 |
| Browning | | X X | 2008 Summer | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,296 | \$2,724 | \$3,783 | \$0 \$289 | \$4,621 | \$1,277 | \$0 | \$7,803 |
| LOLE | | X | 2005 Summer | \$0 | \$0 | \$0 | \$0 | \$0 \$0 | \$1,289 | \$6,641 | \$289 | \$4,021 | \$616 | \$0 | \$7,396 |
| | | | 2009 Summer | \$0 | \$0 | \$0 | \$0 | \$0 \$0 | \$139 | \$6 | \$1,260 | \$0 \$0 | \$010 | \$5,835 | \$7,102 |
| Orage UMPQUA | | x x | 2012 Summer | \$0 | \$0 \$0 | \$0 | \$3,534 | \$2,184 | \$1,260 | \$0 | \$1,200 | \$0 \$0 | \$0 | \$5,855 | \$6,978 |
| Toray International | х | X | 2012 Summer | \$0 \$0 | \$0 \$0 | \$0 | \$3,334 | \$2,184 | \$6,767 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$6,767 |
| GUL | A | x | 2003 Summer | \$0 | \$0 | \$0 | \$0 | \$0 \$0 | \$0,707 | \$0 \$0 | \$0 | \$2,085 | \$3,831 | \$591 | \$6,507 |
| Eagle Creek | х | x | 2003 Winter | \$4,146 | \$798 | \$0 | \$0 | \$0 | \$43 | \$0 \$0 | \$0 \$0 | \$2,083 | \$1,220 | \$0 | \$6,207 |
| SWANY | Α | x | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 \$0 | \$0 | \$5,892 | \$0 | \$5,892 |
| DAC | | X | 2017 Summer | \$0 | \$0 | \$0 | \$0 | \$3,160 | \$2,516 | \$0 | \$0 \$0 | \$0 | \$5,652 | \$0 | \$5,676 |
| MANHATTAN PORTAGE | | x | 2008 Winter | \$0 | \$0 | \$0 | \$0 | \$0,100 | \$0 | \$0 | \$409 | \$3,279 | \$1,824 | \$0 | \$5,512 |
| MAD ROCK | | x | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$942 | \$4,417 | \$0 | \$0 | \$1,624 | \$0 | \$5,359 |
| LEGEND | | x | 2019 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,198 | \$0 | \$5,198 |
| Dr. Martens | | x | 2017 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64 | \$97 | \$4,398 | \$4,558 |
| K-WAY | | x | 2012 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,292 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,292 |
| Woolrich | | x | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,061 | \$0 | \$0 | \$3,102 | \$0 | \$4,163 |
| SUPREME | х | x | 2012 Summer | \$0 | \$0 | \$20 | \$0 | \$0 | \$0 | \$0 | \$1,137 | \$2,884 | \$0 | \$0 | \$4,041 |
| SHOCK DOCTOR | * | x | 2003 Summer | \$0 | \$0 | \$0 | \$751 | \$3,281 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,032 |
| KAVU | | x | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,703 | \$1,201 | \$0 | \$0 | \$3,904 |
| Roxy | х | x | 2008 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,427 | \$2,703 | \$2,277 | \$0 | \$143 | \$3,847 |
| Napapijri | X | | _500 541111161 | \$0 | \$0 | \$0 | \$0 | \$2,518 | \$0 | \$0 | \$0 | \$1,314 | \$0 | \$0 | \$3,832 |
| Briggs & Riley | | х | 2009 Winter | \$0 | \$0 | \$452 | \$343 | \$119 | \$661 | \$0 | \$941 | \$0 | \$1,260 | \$0 | \$3,776 |
| 3.1 Phillip Lim | х | | | \$0 | \$289 | \$3,286 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35 | \$0 | \$3,611 |
| 2XU | | x | 2008 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,061 | \$481 | \$0 | \$3,542 |
| CRESSI | | x | 2013 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,494 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,494 |
| JMI | | x | 2008 Summer | \$0 | \$0 | \$0 | \$0 | \$3,434 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,434 |
| ELECTRIC | | x | 2016 Winter | \$0 | \$1,992 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 | \$900 | \$0 | \$0 | \$3,342 |
| Kjus | х | | | \$0 | \$261 | \$984 | \$361 | \$186 | \$382 | \$514 | \$0 | \$0 | \$649 | \$0 | \$3,338 |
| La Sportiva | | x | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,002 | \$240 | \$0 | \$3,242 |
| Icon | | X | 2010 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$654 | \$196 | \$0 | \$2,361 | \$0 | \$3,212 |
| Ternua | | X | 2016 Winter | \$0 | \$0 | \$0 | \$0 | \$169 | \$2,301 | \$707 | \$0 | \$0 | \$0 | \$0 | \$3,178 |
| Coleman | | х | 2004 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,105 | \$0 | \$0 | \$0 | \$0 | \$3,105 |
| BRENTHAVEN | | X | 2012 Summer | \$2,927 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,927 |
| VUARNET | | X | 2004 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,763 | \$0 | \$0 | \$0 | \$2,763 |
| Skechers | | х | 2003 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106 | \$0 | \$2,404 | \$0 | \$0 | \$2,510 |
| Dynafit | | х | 2007 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,394 | \$0 | \$0 | \$114 | \$2,509 |
| PARAJUMPERS | | х | 2018 Snow Show | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,408 | \$0 | \$0 | \$0 | \$2,408 |
| Jansport | х | x | 2003 Winter | \$0 | \$0 | \$1,481 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$777 | \$150 | \$2,408 |
| JOHNSON OUTDOORS | | x | 2003 Summer | \$0 | \$2,352 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,352 |

Exhibit 40

YKK Laminated Luggage Revenues Corresponding to U.S.-Based Activity

| Non-state | | | | | | | | | | [2 | | | | | | |
|--|----------------|-------------------|----------|----------------|-----|-----|------|-----|---------|-----------------|---------------|-------|-------|---------|---------|---------|
| No. Content | | [1] | [1] | [1] | | 1 | | 1 | ` | YKK Laminated L | uggage Revenu | ies | | | | |
| Nameland Bayer (Cannon Name New York Samples (1997) Nameland Bayer (Cannon Name Nameland Bayer (Cannon Nameland Bayer | | | | | | | | | | | | | | | | T |
| Solid Finding | N | | | | | *** | **** | | | • | **** | | | *** | | |
| Second | | Corporate Offices | | | | | | | | | | | | | | |
| Designate | Ü | | | | | | | | | | | | | | | |
| NET | | | | | | | | | | | | | | | | |
| RESOCARDP 1 | | | | | | | | | | | | | | | | |
| Second X | | | | | | | | | | | | | | | | |
| Second X | | | | | | | | | | | | | | | | |
| SIMPLE X 2003 Washer 200 30 30 30 30 30 30 3 | | | | | | | | | | | | | | | | |
| NOC. \$ 2015 Sunw Shore \$ 0 | | | | | | | | | | | | | | | | |
| FITMARK | | | X | | | | | | | | | | | | | |
| South & Solds | | | | | | | | | | | | | | | | |
| Section X | | | | | | | | | | | | | | | | |
| Rober X 2011 Winter S0 S0 S0 S0 S1 S1 S0 S0 | Scotch & Soda | | X | 2017 Winter | | | | | | | | | | | \$875 | |
| SAFFN X 2005 Winter 50 50 50 50 50 50 525 524 51,727 595 50 51,675 | | x | | | | | | | | | | | | | | |
| Tricksin | | | х | | | | | | | | | | | | | \$1,716 |
| BLUEKE X | BAFFIN | | x | | | | | | | | | | | | | \$1,657 |
| Model X | Treksta | | x | | | | | | | | | | | | | \$1,642 |
| MORN DABLILIE | BLUE ICE | | x | | | | | | | | | | | | | \$1,520 |
| TOBE Conceivers | Holden | х | х | 2013 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$504 | \$1,006 | \$0 | \$1,510 |
| SNOWLINE | BJORN DAEHLIE | | x | 2013 Winter | | | | | \$1,269 | | | | | | | \$1,269 |
| GIBO S. 2006 Summer S0 S0 S0 S0 S0 S0 S0 S | TOBE Outerwear | | x | 2018 Snow Show | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$562 | \$0 | \$670 | \$0 | \$1,233 |
| Hole Purples | SNOWLINE | | х | 2015 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,213 | \$0 | \$1,213 |
| Vineyand Vines x 2018 Snow Show S0 S0 S0 S0 S0 S0 S0 S | GIRO | | х | 2006 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,090 | \$1,090 |
| Vineyand Vines x 2018 Snow Show S0 S0 S0 S0 S0 S0 S0 S | Hush Puppies | | Х | 2011 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,081 | \$1,081 |
| Separation X 2008 Summer So So So So So So So S | Vineyard Vines | | | 2018 Snow Show | | | | | \$0 | | | \$0 | | \$1,016 | \$0 | \$1,042 |
| Second | Crye Precision | | х | 2008 Summer | \$0 | | \$0 | \$0 | \$0 | \$0 | | \$935 | | | | \$1,004 |
| SUBSEANCE | | | | 2003 Winter | | | | | | | | | | | | \$974 |
| Cole Ham | KULKEA | | Х | 2018 Snow Show | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$859 | \$0 | \$0 | \$859 |
| Supple Performance | | | | | | | | | | | | | | | | \$817 |
| GERRY S. 2014 Summer BLACK CROWS S. 2017 Winter S. 2014 Summer S. 2011 Winter S. 2014 Summer S. 2015 Summer S. 2016 Su | | | | | | | | | | | | | | | | \$697 |
| BLACK GROWS X 2017 winter S0 S0 S0 S0 S45 S0 S596 S0 S0 S64 S65 S65 | GERRY | | | | | | | | | | | \$0 | | | | \$680 |
| Asies x x 2004 Summer S111 S0 S0 S0 S0 S0 S0 | | | | | | | | | | | | | | | | \$641 |
| Clarks | | x | | | | | | | | | | | | | | \$634 |
| SELIMANIARO | | | | | | | | | | | | | | | | |
| NNATE | | | | | | | | | | | | | | | | |
| VAGABOND X 2016 Summer S0 S0 S0 S0 S123 S0 S346 S0 S58 S48 S57 | | | | | | | | | | | | | | | | |
| COLMAR | | | | | | | | | | | | | | | | |
| Golite | | + | | | | | | | | | | | | | | |
| ATHLETIC RECON | | + | | | | | | | | | | | | | | |
| SO | | + | 1 | | | | | | | | | | | | | |
| CRUX X 2016 Summer S0 S0 S0 S413 S0 S0 S0 S0 S0 S0 S0 S | | + | | | | | | | | | | | | | | |
| CAMPER | | + | | | | | | | | | | | | | | |
| Ariat | | | | | | | | | | | | | | | | |
| Yakima | | | | | | | | | | | | | | | | |
| Tommy Bahama | | + | | | | | | | | | | | | | | |
| Craghoppers X 2009 Summer \$229 \$29 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | | + | | | | | | | | | | | | | | |
| Carbartt x x 2003 Winter S0 | | + | | | | | | | | | | | | | | |
| Superborn Supe | | | | | | | | | | | | | | | | |
| SUPERDRY x 2016 Winter SO | | Х | | | | | | | | | | | | | | |
| LE CHAMEAU X 2011 Winter S0 S0 S182 S0 S0 S0 S0 S0 S0 S0 S | | 1 | | | | | | | | | | | | | | |
| Sorel x x 2004 Winter S0 S0 S0 S0 S0 S0 S0 S0 S18 S0 S0 S18 Bailo x 2008 Winter S0 S166 S0 S0 <td< td=""><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<> | | 1 | | | | | | | | | | | | | | |
| Bailo x 2008 Winter \$0 \$166 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$166 \$0 | | | | | | | | | | | | | | | | |
| Cloudveil x 2003 Winter S0 S0 S0 S141 S0 S0 S0 S0 S0 S14 Swiss Army x 2003 Winter S0 S85 S0 S0 S0 S0 S0 S0 S0 S | | X | | | | | | | | | | | | | | |
| Swiss Army x 2003 Winter \$0 \$85 \$0 \$0 \$0 \$46 \$0 \$0 \$0 UNITED BY BLUE x 2011 Winter \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$117 \$117 | | | | | | | | | | | | | | | | |
| UNITED BY BLUE x 2011 Winter \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$117 \$117 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Tommy Hilfiger x S0 S0 S0 S0 S0 S17 S94 S0 S0 S0 S0 S11 | | | X | 2011 Winter | | | | | | | | | | | | \$117 |
| | Tommy Hilfiger | x | <u> </u> | | \$0 | \$0 | \$0 | \$0 | \$0 | \$17 | \$94 | \$0 | \$0 | \$0 | \$0 | \$111 |

[2]

AU New Haven, LLC and Trelleborg Coated Systems US, Inc., v. YKK Corporation et al Confidential - AEO

Exhibit 40

YKK Laminated Luggage Revenues Corresponding to U.S.-Based Activity

| | [1] | [1] | [1] | | | | | Υ | KK Laminated I | Luggage Revenu | es | | | | |
|--|-----------------------|----------------------------|----------------------|-------------|---------------|-------------|-------------|-------------|----------------|----------------|-------------|--------------|--------------|-------------|--------------|
| | | Attended Outdoor | First Outdoor | | | | | | | | | | | | |
| | | Retailer Event with | Retailer Event | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 to |
| Normalized Buyer / Customer Name | Corporate Offices | YKK | Attended | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Sep 2019 |
| OOBE | | X | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106 |
| KAMIK | | X | 2014 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 | \$0 | \$100 |
| COSTA | | X | 2012 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 | \$0 | \$90 |
| Deckers | | X | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70 | \$0 | \$0 | \$0 | \$0 | \$70 |
| QOR | | X | 2014 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67 | \$0 | \$0 | \$0 | \$0 | \$67 |
| SIERRA DESIGNS | | X | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$67 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67 |
| ORCA | | X | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36 | \$0 | \$0 | \$36 |
| Bison | | X | 2016 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21 | \$0 | \$0 | \$21 |
| Alpha Industries | | X | 2010 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18 | \$0 | \$18 |
| TAVIK | | X | 2015 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 | \$0 | \$0 | \$0 | \$13 |
| Youngone | | X | 2006 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$8 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8 |
| SEA TO SUMMIT | | X | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$1 |
| | | | | | | | | | | | | | | | |
| [3] Customers with any U.SBased Activity | | | | \$542,891 | \$936,127 | \$1,486,913 | \$1,734,754 | \$2,628,930 | \$5,472,672 | \$4,858,626 | \$4,251,585 | \$4,591,114 | \$5,786,165 | \$3,686,215 | \$35,975,992 |
| Customers without any U.SBased Activit | У | | | \$1,073,729 | \$1,533,372 | \$1,333,327 | \$1,772,102 | \$3,208,437 | \$4,231,455 | \$3,719,830 | \$4,245,660 | \$4,756,328 | \$4,515,320 | \$3,378,789 | \$33,768,350 |
| Total Luggage Revenues | | | | \$1,616,620 | \$2,469,499 | \$2,820,241 | \$3,506,856 | \$5,837,367 | \$9,704,127 | \$8,578,456 | \$8,497,246 | \$9,347,442 | \$10,301,484 | \$7,065,005 | \$69,744,342 |
| Customers with U.S Headquarters/Corpora | ate Office | | | \$473,421 | \$783,194 | \$1,336,017 | \$1,198,527 | \$1,907,526 | \$4,337,424 | \$4,032,190 | \$3,780,263 | \$3,994,961 | \$4,724,720 | \$2,901,077 | \$29,469,321 |
| Customers without U.S Headquarters/Corp | orate Office | | | \$1,143,199 | \$1,686,305 | \$1,484,224 | \$2,308,328 | \$3,929,841 | \$5,366,703 | \$4,546,266 | \$4,716,982 | \$5,352,481 | \$5,576,764 | \$4,163,928 | \$40,275,021 |
| Total Luggage Revenues | | | | \$1,616,620 | \$2,469,499 | \$2,820,241 | \$3,506,856 | \$5,837,367 | \$9,704,127 | \$8,578,456 | \$8,497,246 | \$9,347,442 | \$10,301,484 | \$7,065,005 | \$69,744,342 |
| Customers that Attended an Outdoor Retai | ler Event with YKK | | | \$449,191 | \$714,629 | \$1,242,244 | \$1,564,884 | \$2,419,379 | \$4,573,048 | \$3,821,929 | \$3,222,520 | \$3,662,954 | \$4,825,704 | \$3,137,500 | \$29,633,981 |
| Customers that did not Attend an Outdoor | | ΚK | | \$1,167,430 | \$1,754,870 | \$1,577,997 | \$1,941,972 | \$3,417,988 | \$5,131,079 | \$4,756,527 | \$5,274,725 | \$5,684,488 | \$5,475,780 | \$3,927,504 | \$40,110,361 |
| Total Luggage Revenues | | | | \$1,616,620 | \$2,469,499 | \$2,820,241 | \$3,506,856 | \$5,837,367 | \$9,704,127 | \$8,578,456 | \$8,497,246 | \$9,347,442 | \$10,301,484 | \$7,065,005 | \$69,744,342 |
| [4] Customers that Attended an Outdoor Retai | ler Event with VKK (L | imited to Years After F | irst Event Attended) | \$398,198 | \$603,210 | \$1.056.416 | \$1,426,558 | \$2,166,992 | \$4,423,350 | \$3,713,471 | \$3,185,027 | \$3,640,832 | \$4,813,784 | \$2,915,575 | \$28,343,412 |
| Customers that did not Attend an Outdoor | | | | \$1,218,422 | \$1,866,289 | \$1,763,825 | \$2,080,298 | \$3,670,375 | \$5,280,777 | \$4.864.985 | \$5,312,219 | \$5,706,610 | \$5,487,700 | \$4,149,430 | \$41,400,930 |
| Total Luggage Revenues | remier 2. ont with 11 | Lit (or bales i nor to i i | ist 2. cm . mended) | \$1,616,620 | \$2,469,499 | \$2,820,241 | \$3,506,856 | \$5,837,367 | \$9,704,127 | \$8,578,456 | \$8,497,246 | \$9,347,442 | \$10,301,484 | \$7,065,005 | \$69,744,342 |
| Toma Dugginge Tectures | | | | \$1,010,020 | S=, . 07, 477 | \$2,020,24I | 50,000,000 | \$0,007,007 | ψ.,. J-1,12/ | 30,0,0,100 | 50,.77,240 | U. ,U T/,TT2 | \$10,001,404 | 47,000,000 | \$07,744,042 |

- [1] See Exhibit 41. Limited to customers that attended an Outdoor Retailer Event with YKK or have a U.S. Headquarters/Corporate Office.
- [2] YKK Sales Data.
- $[3] \ Includes \ customers \ that \ attended \ an \ Outdoor \ Retailer \ Event \ with \ YKK \ or \ have \ a \ U.S. \ Headquarters/Corporate \ Office.$
- [4] Limited to revenues after the first Outdoor Retailer Event attended by the customer. If the first event was a Winter or Snow Show event, included revenues starting the same year as the first event. If the first event was a Summer event, included revenues starting the year after the first event.

Exhibit 40A

| Normalis | | | | | | | | | | 1 | [2] | | | | | |
|---|----------------------------------|--------------------|---------------------|----------------|------------|-----------|-------------|-------------|-------------|----------------|-----------------|-------------|-------------|-------------|-------------|-----------------|
| Company Continue Cont | | [1] | [1] | [1] | | | | | YKK | Laminated High | End Outerwear R | evenues | | | | |
| Neemborn Comporn Office Val. Monodal State | | | Attended Outdoor | First Outdoor | | | | | | | | | | | | |
| Tex-Number | | U.S. Headquarters/ | Retailer Event with | Retailer Event | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 to Sep |
| The Nombrites | Normalized Buyer / Customer Name | | | | | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | | 2019 |
| Pagemen x | The North Face | x | x | 2003 Winter | \$356,020 | \$596.258 | \$1.314.731 | \$1,096,368 | \$1,474,435 | | \$954,355 | \$1,283,473 | \$1,767,953 | \$1,499,325 | \$1,224,165 | \$12,707,489 |
| August | | | | | | | | . ,, | . , . , | | | . , , | | | | \$9,433,050 |
| Combaris | | | | | | | | | | | | | | | | \$7,360,744 |
| Chambar | | | | | | , . | , . | , | / | | , . | , | , | , | | \$5,572,183 |
| ISBN 1887 | | _ | | | | | | , | | | | , | | | | \$5,459,798 |
| Second S | | | | | | , | , | | , | , | , | | | ,. | / . | |
| Standball X | | | | | | | | | | | | | | | | \$4,699,652 |
| Statles | | _ | | | | | | | | | | | | | | \$4,585,027 |
| Statement | | _ | | | | | | | | | | | | | | \$4,027,637 |
| Expans X | | | | | | | | | | | | | | | | \$3,909,209 |
| Mammat X | | | | | | | , | | | | | | | | | \$3,813,102 |
| Eigher | C | X | X | | | | | | | | | | | | | \$3,080,033 |
| Solution X | | X | X | | , | , | , | , | / | , | / | , | | | | \$2,803,389 |
| LE Boss | Eider | | X | | | | | | | | | | | | | \$2,663,686 |
| Math Medition | Salomon | X | X | 2003 Winter | , | , | | , | , . | | , | , | | | , | \$2,530,455 |
| Seglesson | | X | X | | | | | | | | | | | | | \$2,490,922 |
| Laffmen | Jack Wolfskin | | x | 2016 Winter | \$31,134 | \$133,377 | \$99,021 | \$121,616 | \$199,910 | \$282,791 | \$132,467 | \$195,911 | \$257,111 | \$333,779 | \$380,031 | \$2,167,148 |
| Eatherise X | Berghaus | X | Х | 2014 Winter | \$126,985 | \$184,347 | \$178,950 | \$221,138 | \$222,531 | \$279,307 | \$197,793 | \$214,862 | \$136,046 | \$204,265 | \$95,125 | \$2,061,349 |
| Section Sect | | | х | 2003 Winter | | \$177,111 | | | \$167,431 | \$238,602 | \$219,763 | | \$97,892 | \$77,503 | \$20,993 | \$1,936,862 |
| SEA | | x | | | | | | | | | | | | | | \$1,868,593 |
| Pack Ferformance x | K2 | | | | | | | | | | | | | | | \$1,859,312 |
| Simple S | Peak Performance | | | | | | | /- | | | | | | | | \$1,841,736 |
| Social | | | | | , . | , | , | | , | , | / | , | , . | , | / | \$1,821,715 |
| Side | , | | v | 2003 Winter | | | | | | | | | | | | \$1,687,577 |
| Discovery Expedition S | | | | | | | | | | | | | | | | \$1,649,489 |
| Side | | Α | | | | , | | | , | | , | | | , | , | \$1,522,843 |
| Harley Davidsom | • • | | + | | | | | | | | | | | | | \$1,492,662 |
| Miller | | | Х | 2013 Summer | | | | | | | | | | | | \$1,492,662 |
| Salewa | | X | | 2002 117. | | | , | , | | | // | | | | | |
| April | | | | | | | , | | | | | | | | | \$1,489,330 |
| Bass Pro | | | Х | 2011 Winter | | | | | | | | | | | | \$1,458,858 |
| Second S | | | | | | | | | | | | | | | | \$1,386,464 |
| Kim | | | | | | | | | | | | | | | | \$1,302,942 |
| Sister S | | | | | | | | | | | | | | | | \$1,285,637 |
| Substract Subs | | X | X | | | | , | | | | . , , . | , | , | | | \$1,110,098 |
| Burton | , | X | X | 2006 Summer | \$13,283 | | \$115,697 | \$35,873 | \$71,842 | , | / | , | , | \$268,138 | | \$909,305 |
| Mountain Hardwear | Kuhl | X | X | | | | | | | | | | , , | | | \$757,010 |
| Descente x | Burton | X | X | 2012 Winter | \$13,930 | \$58,685 | \$93,653 | \$19,576 | \$24,316 | \$26,440 | \$131,353 | \$54,398 | \$23,968 | \$34,913 | \$272,892 | \$754,125 |
| Scott X | Mountain Hardwear | Х | X | 2003 Winter | \$72,356 | \$55,390 | \$138,950 | \$83,825 | \$60,016 | \$80,423 | \$89,008 | \$48,761 | \$27,425 | \$29,350 | \$57,287 | \$742,791 |
| Rathmandu | Descente | X | X | 2015 Winter | \$0 | \$1,711 | \$2,872 | \$12,023 | \$66,035 | \$79,312 | \$306,458 | \$75,832 | \$93,825 | \$17,672 | \$37,899 | \$693,637 |
| Rathmandu | Scott | X | X | 2006 Winter | \$6,662 | \$13,022 | \$40,353 | \$19,892 | \$38,938 | \$64,765 | \$84,623 | \$129,087 | \$99,166 | \$122,305 | \$72,048 | \$690,862 |
| Lacoste X | | | х | | | | \$36,020 | | \$77,577 | | \$62,357 | | | | | \$666,623 |
| Rab | Lacoste | x | | | | \$3,616 | \$15,229 | \$9,130 | | | \$4,806 | \$141,606 | \$126,690 | \$229,555 | \$78,570 | \$625,023 |
| Sq. 2015 Winter Sq. 2025 W | | _ | х | 2004 Summer | | | | | | | | | | | | \$593,012 |
| Sinite S | | | | | | | | | | | | | | | | \$568,833 |
| Signar Footjoy X | | | | | | | | | | | | | | | | \$537,223 |
| Mountain Equipment X 2008 Summer S5,411 \$17,450 \$14,298 \$50 \$16,776 \$48,956 \$110,285 \$77,713 \$100,718 \$50,504 \$60,844 Puma X X 2012 Summer \$45,603 \$70,748 \$67,703 \$88,856 \$25,402 \$21,436 \$19,598 \$36,800 \$56,148 \$71,627 \$29,059 \$111 Tactical X X 2009 Summer \$1,869 \$17,947 \$11 \$50 \$18,700 \$62,489 \$57,440 \$82,116 \$76,803 \$12,4213 \$55,655 \$10,028 | | | v | 2013 Summer | , | , | , | / | / | , | | . , | , | . , | . , | \$520,865 |
| Puma X | | Α | | | | | | | , | | | | | | | \$502,953 |
| 5.11 Tactical x x 2009 Summer \$1,869 \$17,947 \$1 \$0 \$18,700 \$62,489 \$57,440 \$82,116 \$76,803 \$124,213 \$55,655 Rossignol x x 2005 Winter \$6,904 \$42,629 \$63,516 \$39,285 \$91,284 \$91,866 \$24,893 \$27,319 \$29,458 \$35,532 \$17,013 Sunice x 2017 Summer \$27,225 \$26,492 \$40,005 \$15,412 \$30,241 \$60,219 \$68,891 \$66,839 \$37,392 \$57,310 \$31,444 Tangoworld x 2007 Summer \$100,278 \$72,429 \$48,328 \$42,710 \$31,346 \$45,544 \$32,635 \$29,361 \$23,160 <td>_ ^ ^</td> <td>v</td> <td></td> <td>\$502,629</td> | _ ^ ^ | v | | | | | | | | | | | | | | \$502,629 |
| Section Sect | | | | | , | | | | , . | . , | | | | | / | \$497,234 |
| Sunice x x 2017 Summer Trangoworld x 2007 Summer \$27,225 \$26,492 \$40,005 \$15,412 \$30,241 \$62,319 \$68,891 \$66,839 \$37,392 \$57,310 \$37,444 Trangoworld x 2007 Summer \$100,278 \$72,429 \$48,328 \$42,710 \$31,346 \$45,544 \$32,635 \$29,361 \$23,160 \$23,253 \$16,109 Oncills x 2010 Summer \$21,534 \$26,979 \$106,920 \$59,263 \$69,420 \$43,565 \$43,515 \$21,212 \$15,894 \$26,463 \$14,612 Fila x 56,012 \$12 \$5,367 \$773 \$10,684 \$115,861 \$76,154 \$16,16 \$40,283 \$71,710 Quiksilver x x x 2006 Summer \$16,413 \$11,088 \$4,966 \$41,499 \$73,481 \$37,775 \$98,197 \$24,467 \$21,500 \$63,233 \$70,510 \$71,710 Timberland x x 200 | | | | | | | | | | | | | | | | \$497,234 |
| Trangoworld X 2007 Summer \$100,278 \$72,429 \$48,328 \$42,710 \$31,346 \$45,544 \$32,635 \$29,361 \$23,160 \$23,253 \$16,109 \$106,000 | | | 1 | | | | | | | | | | | | | |
| Oneills x 2010 Summer \$21,534 \$26,979 \$106,920 \$59,263 \$69,420 \$43,565 \$43,515 \$21,212 \$15,894 \$26,463 \$14,612 Fila x x 2006 Summer \$6,012 \$12 \$5,367 \$773 \$10,684 \$115,861 \$76,154 \$16,216 \$40,283 \$70,510 \$71,710 Quiksilver x x 2006 Summer \$16,413 \$11,088 \$4,966 \$41,499 \$73,481 \$37,775 \$98,197 \$24,467 \$21,500 \$36,203 \$25,282 Timberland x x 2003 Winter \$8,860 \$9,595 \$71,243 \$21,557 \$589 \$203 \$7,679 \$34,375 \$80,311 \$66,293 \$63,830 Bogner x 510,161 \$43,958 \$103,299 \$36,185 \$12,611 \$24,614 \$12,590 \$21,564 \$36,944 \$42,353 \$15,156 | | X | | | | | / | | | | , | , | | | | \$469,571 |
| Fila x S6,012 S12 S5,367 S773 S10,684 S115,861 S76,154 S16,216 S40,283 S70,510 S71,710 Quiksilver x x 2006 Summer S16,413 S11,088 S4,966 S41,499 S73,481 S37,775 S98,197 S24,467 S21,500 S34,303 S22,82 Timberland x x 2003 Winter S8,860 S9,595 S71,243 S21,557 S589 S203 S7,679 S34,375 S80,311 S64,233 S63,300 S63,300 S63,300 S64,300 S9,595 S12,641 S12,500 S34,375 S80,311 S24,614 S12,500 S21,564 S36,944 S42,353 S15,156 S10,161 S43,958 S103,299 S36,185 S12,611 S24,614 S12,590 S21,564 S36,944 S42,353 S15,156 | 0 | | | | , | . , . | , | . /: . | | /- | , | , | , | , | , | \$465,153 |
| Quiksilver x x 2006 Summer \$16,413 \$11,088 \$4,966 \$41,499 \$73,481 \$37,775 \$98,197 \$24,467 \$21,500 \$33,303 \$22,582 Timberland x x 2003 Winter \$8,860 \$9,595 \$71,243 \$21,557 \$589 \$203 \$7,679 \$34,375 \$80,311 \$66,293 \$63,830 Bogner x 510,161 \$43,958 \$103,299 \$36,185 \$12,611 \$24,614 \$12,590 \$21,564 \$36,944 \$42,353 \$15,156 | | | X | 2010 Summer | | | | | | | | | | | | \$449,376 |
| Timberland x x 2003 Winter \$8,860 \$9,595 \$71,243 \$21,557 \$589 \$203 \$7,679 \$34,375 \$80,311 \$66,293 \$63,830 Bogner x \$10,161 \$43,958 \$103,299 \$36,185 \$12,611 \$24,614 \$12,590 \$21,564 \$36,944 \$42,353 \$15,156 | | | | | | | / | | | | | | , | | | \$413,583 |
| Bogner x \$10,161 \$43,958 \$103,299 \$36,185 \$12,611 \$24,614 \$12,590 \$21,564 \$36,944 \$42,353 \$15,156 | ` | X | X | | , . | | | . , | | | | | . , |) | . / | \$386,270 |
| | Timberland | X | X | 2003 Winter | | | | | | | | | | | | \$364,535 |
| | Bogner | x | | | \$10,161 | | \$103,299 | | \$12,611 | \$24,614 | | \$21,564 | | | | \$359,436 |
| RipCurl x x 2019 Summer \$25 \$467 \$2,081 \$1,307 \$60,067 \$61,648 \$87,328 \$16,284 \$26,032 \$68,936 \$26,598 | RipCurl | x | X | 2019 Summer | \$25 | \$467 | \$2,081 | \$1,307 | \$60,067 | \$61,648 | \$87,328 | \$16,284 | \$26,032 | \$68,936 | \$26,598 | \$350,772 |
| Blaklader x \$1,000 \$0 \$0 \$1,455 \$4,281 \$24,697 \$41,510 \$46,462 \$111,238 \$54,643 \$52,082 | Blaklader | X | | | \$1,000 | \$0 | \$0 | \$1,455 | \$4,281 | \$24,697 | \$41,510 | \$46,462 | \$111,238 | \$54,643 | \$52,082 | \$337,369 |

Exhibit 40A

| | | | | | | | | | [: | 2] | | | | | |
|----------------------------------|--------------------|--|----------------------------|------------|---------------------|--------------------|--------------------|---------------------|-------------------|-----------------|----------------------|----------------------|---------------------|---|------------------------|
| | [1] | [1] | [1] | | | | | YKK | Laminated High I | End Outerwear R | evenues | | | , | |
| | | Attended Outdoor | First Outdoor | | | | | | | | | | | | |
| | U.S. Headquarters/ | Retailer Event with | Retailer Event | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 to Se |
| Normalized Buyer / Customer Name | Corporate Offices | YKK | Attended | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 201 |
| Montane | | X | 2003 Summer | \$73 | \$3,036 | \$496 | \$0 | \$76,358 | \$39,267 | \$20,356 | \$60,110 | \$61,225 | \$37,065 | \$19,057 | \$317,04 |
| Asics | X | X | 2004 Summer | \$5,086 | \$3,781 | \$12,777 | \$14,132 | \$7,487 | \$7,165 | \$7,709 | \$22,333 | \$97,823 | \$81,481 | \$56,450 | \$316,22 |
| Orvis | X | X | 2004 Winter | \$0 | \$457 | \$0 | \$1,855 | \$33,445 | \$23,738 | \$34,265 | \$40,025 | \$71,844 | \$72,377 | \$35,558 | \$313,56 |
| Reebok | X | X | 2012 Summer | \$16,697 | \$23,820 | \$15,999 | \$6,279 | \$123,300 | \$47,850 | \$51,781 | \$7,585 | \$5,468 | \$5,336 | \$4,958 | \$309,07 |
| New Balance | X | X | 2003 Winter | \$8,687 | \$51,440 | \$50,533 | \$11,777 | \$3,771 | \$11,654 | \$15,530 | \$56,069 | \$63,957 | \$13,093 | \$12,568 | \$299,080 |
| Beretta | X | | | \$3,359 | \$5,274 | \$0 | \$0 | \$0 | \$7,814 | \$109,428 | \$80,563 | \$40,915 | \$28,012 | \$21,772 | \$297,13 |
| Merrell | X | x | 2003 Winter | \$5,892 | \$21,396 | \$41,450 | \$22,565 | \$21,326 | \$71,574 | \$36,349 | \$26,644 | \$39,121 | \$9,651 | \$0 | \$295,96 |
| Black Diamond | X | х | 2003 Winter | \$0 | \$0 | \$364 | \$0 | \$4,245 | \$55,663 | \$8,899 | \$15,454 | \$94,850 | \$61,325 | \$47,118 | \$287,91 |
| Karrimor | | X | 2003 Summer | \$0 | \$0 | \$32,908 | \$18,977 | \$10,495 | \$47,476 | \$37,100 | \$40,005 | \$41,917 | \$49,019 | \$0 | \$277,89 |
| BMW | X | | | \$0 | \$2,956 | \$62,704 | \$27,278 | \$9,928 | \$53,551 | \$41,111 | \$12,135 | \$37,586 | \$22,858 | \$6,945 | \$277,054 |
| Napapijri | X | | | \$0 | \$82 | \$15,314 | \$18,319 | \$17,978 | \$65,022 | \$81,033 | \$9,773 | \$44,827 | \$8,464 | \$8,379 | \$269,190 |
| Carhartt | X | х | 2003 Winter | \$20 | \$48 | \$0 | \$22,109 | \$19,363 | \$14,878 | \$67,177 | \$74,344 | \$40,378 | \$21,797 | \$5,324 | \$265,438 |
| 66 North | | х | 2004 Winter | \$0 | \$1,321 | \$21,828 | \$36,369 | \$59,433 | \$54,879 | \$38,753 | \$35,140 | \$0 | \$0 | \$4,463 | \$252,187 |
| Nepa | | х | 2012 Winter | \$44,356 | \$28,874 | \$9,862 | \$0 | \$0 | \$35,627 | \$72,921 | \$940 | \$0 | \$50,510 | \$8,642 | \$251,732 |
| Pearl Izumi | X | х | 2003 Winter | \$6,326 | \$25,220 | \$61,712 | \$43,443 | \$32,839 | \$13,216 | \$37,699 | \$19,375 | \$4,750 | \$3,904 | \$2,789 | \$251,27 |
| Loffler | X | İ | | \$20,850 | \$17,028 | \$47,095 | \$45,560 | \$28,066 | \$29,119 | \$38,368 | \$19,696 | \$0 | \$0 | \$2,477 | \$248,260 |
| EMS | x | х | 2008 Summer | \$15,509 | \$29,879 | \$26,041 | \$40,559 | \$43,304 | \$34,664 | \$22,151 | \$22,364 | \$11,685 | \$0 | \$0 | \$246,156 |
| Roxy | X | X | 2008 Summer | \$0 | \$142 | \$181 | \$7,276 | \$7,969 | \$13,308 | \$4,373 | \$23,266 | \$38,633 | \$102,910 | \$38,102 | \$236,159 |
| San Mar | x | · · | | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,966 | \$92,516 | \$24,847 | \$28,991 | \$47,373 | \$21,168 | \$233,861 |
| Tenson | * *** | x | 2017 Winter | \$6,163 | \$29,255 | \$43,398 | \$15,806 | \$20,376 | \$20,731 | \$26,845 | \$14,593 | \$17,466 | \$31,441 | \$7,125 | \$233,198 |
| Ogio | X | X | 2017 Winter 2012 Summer | \$0,103 | \$0 | \$0 | \$13,800 | \$7,060 | \$42,568 | \$39,423 | \$32,363 | \$36,825 | \$42,596 | \$25,833 | \$226,667 |
| Tommy Hilfiger | X | Α | 2012 Summer | \$1,978 | \$6,874 | \$4,217 | \$4,506 | \$1,229 | \$2,334 | \$20,540 | \$37,549 | \$65,229 | \$42,142 | \$27,396 | \$213,992 |
| Volcom | X | x | 2018 Snow Show | \$4,393 | \$5,053 | \$3,072 | \$7,853 | \$17,524 | \$33,253 | \$23,992 | \$20,955 | \$21,717 | \$31,878 | \$43,501 | \$213,191 |
| Gander Mountain | X | Α | 2016 Show Show | \$0 | \$0,055 | \$26,472 | \$8,484 | \$5,694 | \$0 | \$45,714 | \$43,632 | \$39,223 | \$20,388 | \$15,552 | \$205,159 |
| Toray International | X | | | \$0 | \$6,146 | \$3,568 | \$1,737 | \$3,473 | \$0 | \$45,714 | \$45,032 | \$188,500 | \$13 | \$13,332 | \$203,436 |
| K-WAY | Α | x | 2012 Summer | \$902 | \$555 | \$0,508 | \$3,223 | \$4,470 | \$24,586 | \$33,197 | \$33,302 | \$36,975 | \$36,448 | \$20,576 | \$194,232 |
| Dakine Dakine | x | X | 2004 Summer | \$902 | \$0 \$0 | \$0 | \$856 | \$35,935 | \$40,866 | \$24,071 | \$26,175 | \$49,725 | \$9,515 | \$1,312 | \$188,455 |
| MEC | Α | X | 2014 Winter | \$43,611 | \$25,154 | \$10,366 | \$28,061 | \$601 | \$8,686 | \$117 | \$14,356 | \$9,161 | \$18,775 | \$23,244 | \$182,132 |
| Outdoor Products | X | X | 2003 Winter | \$43,011 | \$23,134 | \$10,300 | \$9,026 | \$3,538 | \$8,986 | \$10,399 | \$33,944 | \$64,241 | \$29,953 | \$16,814 | \$176,902 |
| Craft | X . | X | 2003 Winter | \$2,781 | \$9,654 | \$0 | \$9,020 | \$20,324 | \$31,808 | \$21,425 | \$30,271 | \$29,084 | \$29,387 | \$1,183 | \$175,917 |
| | | 1 | | \$2,793 | \$24,509 | \$16,247 | \$2,035 | \$305 | \$11,645 | \$10,656 | \$11,696 | \$24,158 | \$7,832 | \$56,719 | \$168,595 |
| Orage Everest | X | Х | 2009 Summer | \$28,522 | \$10,259 | \$1,255 | \$2,033 | \$303 | \$7,185 | \$10,636 | \$29,042 | \$44,375 | \$29,412 | \$7,504 | \$167,963 |
| STIO | X | | 2014 Winter | \$28,322 | \$10,239 | \$1,233 | \$0 | \$0 \$0 | \$7,183 | \$10,406 | \$11,189 | \$27,323 | \$50,618 | \$7,304 | \$163,000 |
| | | Х | 2014 Winter | | | | | | | | | | | | |
| FjallRaven | X | X | 2003 Winter | \$805 | \$16,303 \$3,154 | \$9,239 \$3,071 | \$2,565 \$8,640 | \$2,304 \$22,775 | \$619 \$31,499 | \$7,805 | \$31,909 \$12,299 | \$36,552 \$45,763 | \$11,061 \$3,134 | \$27,614 \$4,882 | \$146,775 \$146,603 |
| Goldwin | X | X | 2012 Summer | \$0 | \$942 | | , | | | \$11,385 | | | | \$15,528 | |
| J Lindeberg | | Х | 2018 Snow Show | \$134 | | \$877 | \$167 | \$5,618 | \$5,245 | \$3,817 | \$33,551 | \$42,447 | \$32,971 | | \$141,296 |
| TOBE Outerwear | + | X | 2018 Snow Show | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$895 | \$29,564 | \$32,641 | \$53,769 | \$23,591 | \$140,461 |
| Vaude | + | X | 2003 Winter | \$4,214 | \$5 | \$878 | \$11,507 | \$23,733 | \$10,112 | \$12,581 | \$6,943 | \$4,360 | \$28,969 | \$30,887 | \$134,189 |
| Mizuno | X | | 2014.5 | \$0 | \$13,548 | \$112 | \$9,879 | \$1,334 | \$12,019 | \$6,358 | \$171 | \$40,869 | \$21,817 | \$7,994 | \$114,102 |
| Aether | X | X | 2014 Summer | \$0 | \$0 | \$922 | \$14,975 | \$14,447 | \$25,089 | \$26,841 | \$9,772 | \$10,228 | \$6,301 | \$4,656 | \$113,230 |
| Dickies | X | X | 2008 Winter | \$10,254 | \$330 | \$5,851 | \$0 | \$2 | \$0 | \$6,670 | \$13,383 | \$25,893 | \$26,755 | \$12,522 | \$101,661 |
| Craghoppers | + | Х | 2009 Summer | \$5,806 | \$8,805 | \$3,941 | \$10,405 | \$20,251 | \$10,780 | \$13,523 | \$11,837 | \$11,258 | \$4,797 | \$0 | \$101,402 |
| Athleta | | X | 2008 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,146 | \$0 | \$8,027 | \$47,302 | \$90 | \$30,182 | \$100,747 |
| KEEN | X | X | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,316 | \$44,209 | \$17,954 | \$5,310 | \$8,407 | \$0 | \$98,195 |
| Ferrino | | X | 2009 Winter | \$0 | \$0 | \$0 | \$0 | \$42,891 | \$31,472 | \$8,566 | \$2,378 | \$5,792 | \$2,000 | \$2,827 | \$95,925 |
| Trew Gear | X | X | 2009 Winter | \$9,430 | \$0 | \$0 | \$0 | \$1,099 | \$29,724 | \$13,915 | \$9,737 | \$17,173 | \$13,957 | \$0 | \$95,036 |
| Armada | X | X | 2013 Summer | \$0 | \$0 | \$0 | \$1,414 | \$7,841 | \$4,352 | \$4,217 | \$9,118 | \$16,315 | \$22,723 | \$17,191 | \$83,173 |
| Billabong | | X | 2011 Summer | \$1,216 | \$289 | \$2,150 | \$2,495 | \$0 | \$952 | \$23,245 | \$45,277 | \$207 | \$2 | \$270 | \$76,104 |
| Titleist | X | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,268 | \$10,813 | \$9,598 | \$22,154 | \$8,840 | \$4,460 | \$64,133 |
| SAVE THE DUCK | | x | 2016 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$792 | \$59,778 | \$1,937 | \$62,508 |
| Youngone | | X | 2006 Summer | \$3,803 | \$9,909 | \$8,975 | \$11,488 | \$20,031 | \$7,036 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,242 |
| 686 | | X | 2006 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$756 | \$5,269 | \$10,340 | \$34,459 | \$5,808 | \$0 | \$56,632 |
| CHROME | | X | 2004 Winter | \$0 | \$0 | \$0 | \$7,647 | \$338 | \$30 | \$3,970 | \$12,308 | \$12,027 | \$5,395 | \$11,008 | \$52,722 |
| CONVERSE | X | | | \$0 | \$0 | \$489 | \$0 | \$0 | \$0 | \$5,776 | \$15,591 | \$28,468 | \$124 | \$0 | \$50,448 |
| Louis Garneau | | x | 2003 Winter | \$0 | \$0 | \$0 | \$790 | \$60 | \$3 | \$5,317 | \$4,301 | \$7,273 | \$7,406 | \$25,056 | \$50,200 |
| Avalanche | | x | 2009 Winter | \$463 | \$0 | \$649 | \$0 | \$0 | \$5,154 | \$42 | \$3,794 | \$921 | \$23,378 | \$14,336 | \$48,738 |
| PRANA | X | х | 2003 Winter | \$0 | \$0 | \$0 | \$230 | \$7,915 | \$306 | \$10,567 | \$383 | \$13,746 | \$11,170 | \$3,982 | \$48,299 |
| Saucony | | Х | 2005 Winter | \$0 | \$0 | \$0 | \$0 | \$5,220 | \$7,560 | \$13,762 | \$6,209 | \$12,689 | \$0 | \$1,535 | \$46,97 |

Exhibit 40A

| | [1] | [1] | [1] | | | | | VKK | [2 Laminated High E | | evenues | | | | |
|----------------------------------|--------------------|---------------------|----------------------------|--------------|----------------|------------|------------|-----------------|------------------------|----------------|------------|--------------|---------------------|--------------------|----------------------|
| | [1] | Attended Outdoor | First Outdoor | | | | 1 | TRK | Laminated Fright Er | na Guterwear R | evenues | | | | |
| | U.S. Headquarters/ | Retailer Event with | Retailer Event | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 to Se |
| Normalized Buyer / Customer Name | Corporate Offices | YKK | Attended | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 201 |
| Duluth Trading | | x | 2009 Summer | \$9 | \$0 | \$0 | \$2,385 | \$556 | \$0 | \$0 | \$4,315 | \$12,131 | \$7,866 | \$19,366 | \$46,628 |
| Browning | | x | 2008 Summer | \$0 | \$0 | \$2,382 | \$351 | \$7,211 | \$0 | \$7,535 | \$8,330 | \$5,681 | \$14,675 | \$337 | \$46,503 |
| Victorinox | x | x | 2007 Summer | \$0 | \$0 | \$0 | \$3,689 | \$1,993 | \$2,192 | \$455 | \$28,536 | \$6,852 | \$0 | \$0 | \$43,716 |
| Brooks | | x | 2003 Winter | \$0 | \$1,732 | \$0 | \$0 | \$1,118 | \$9,238 | \$24,434 | \$4,590 | \$599 | \$0 | \$0 | \$41,711 |
| Icebreaker | X | x | 2004 Summer | \$0 | \$0 | \$0 | \$12,241 | \$0 | \$0 | \$0 | \$124 | \$18,341 | \$5,196 | \$2,144 | \$38,04 |
| Coalision | | x | 2006 Winter | \$0 | \$0 | \$140 | \$3,575 | \$0 | \$0 | \$0 | \$1,606 | \$8,454 | \$8,540 | \$13,192 | \$35,506 |
| Osprey | | x | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$896 | \$33,568 | \$0 | \$0 | \$34,464 |
| Holden | x | х | 2013 Winter | \$0 | \$0 | \$291 | \$0 | \$0 | \$0 | \$343 | \$3,352 | \$5,624 | \$12,958 | \$10,323 | \$32,891 |
| Red Bull | | х | 2019 Summer | \$1,061 | \$2,003 | \$372 | \$5 | \$0 | \$0 | \$0 | \$11,734 | \$8,202 | \$2,388 | \$6,013 | \$31,779 |
| BJORN DAEHLIE | | х | 2013 Winter | \$225 | \$0 | \$0 | \$0 | \$3,631 | \$11,934 | \$5,469 | \$0 | \$3,829 | \$1,843 | \$3,531 | \$30,461 |
| FALKE | | х | 2012 Winter | \$0 | \$0 | \$2,113 | \$0 | \$0 | \$0 | \$3,461 | \$1,097 | \$7,794 | \$11,841 | \$3,473 | \$29,778 |
| GIRO | | х | 2006 Summer | \$0 | \$0 | \$0 | \$4,554 | \$14,285 | \$5,457 | \$165 | \$0 | \$0 | \$335 | \$3,539 | \$28,335 |
| Hunter Boot | | х | 2007 Winter | \$0 | \$1,134 | \$5 | \$0 | \$212 | \$17,973 | \$112 | \$3,529 | \$0 | \$0 | \$5,214 | \$28,179 |
| Treksta | | х | 2003 Summer | \$0 | \$0 | \$0 | \$10,817 | \$10,471 | \$3,694 | \$0 | \$0 | \$2,922 | \$0 | \$0 | \$27,903 |
| Ternua | | х | 2016 Winter | \$0 | \$0 | \$0 | \$0 | \$318 | \$1,973 | \$4,215 | \$4,674 | \$3,265 | \$13,231 | \$0 | \$27,676 |
| BLACK CROWS | | x | 2017 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$326 | \$1,234 | \$2,298 | \$8,293 | \$9,027 | \$6,444 | \$27,623 |
| Indygena | | х | 2019 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$32 | \$6,130 | \$6,297 | \$626 | \$5,016 | \$8,224 | \$26,324 |
| DC Shoes | | X | 2018 Snow Show | \$0 | \$374 | \$0 | \$0 | \$838 | \$5,386 | \$11,889 | \$1,253 | \$3,330 | \$1,671 | \$571 | \$25,312 |
| Vans | X | | | \$0 | \$138 | \$4 | \$1,825 | \$592 | \$15,211 | \$25 | \$5,034 | \$2,232 | \$0 | \$0 | \$25,061 |
| Cloudveil | | X | 2003 Winter | \$17,671 | \$3,809 | \$2,197 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,677 |
| KAHTOOLA | | X | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$260 | \$10,963 | \$12,234 | \$23,457 |
| ION | | X | 2015 Winter | \$0 | \$0 | \$0 | \$0 | \$1,836 | \$135 | \$5,302 | \$10,821 | \$4,841 | \$0 | \$0 | \$22,935 |
| Swiss Army | | X | 2003 Winter | \$691 | \$775 | \$374 | \$8,262 | \$3,838 | \$2,185 | \$3,576 | \$1,500 | \$201 | \$0 | \$1,232 | \$22,633 |
| CANADA GOOSE INC | | X | 2014 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127 | \$3,997 | \$17,993 | \$22,117 |
| BENCH | | X | 2014 Winter | \$0 | \$403 | \$15,607 | \$34 | \$2,911 | \$0 | \$0 | \$352 | \$1,811 | \$0 | \$0 | \$21,117 |
| STOCKLI | | X | 2018 Snow Show | \$0 | \$0 | \$0 | \$0 | \$0 | \$411 | \$41 | \$337 | \$5,707 | \$4,572 | \$9,454 | \$20,522 |
| K-L MFG. CO., INC. | X | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,275 | \$4,470 | \$625 | \$20,370 |
| Cole Haan | | X | 2016 Summer | \$3,083 | \$4,458 | \$0 | \$0 | \$0 | \$4,108 | \$8,714 | \$0 | \$0 | \$0 | \$0 | \$20,362 |
| Mountain Design | | X | 2017 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,426 | \$5,982 | \$5,080 | \$1,392 | \$19,880 |
| Deuter | X | | **** | \$1,492 | \$507 | \$0 | \$0 | \$257 | \$0 | \$4,262 | \$5,574 | \$6,877 | \$0 | \$0 | \$18,968 |
| ELEMENT | | X | 2011 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$603 | \$843 | \$2,862 | \$14,376 | \$0 | \$18,684 |
| LOLE | | X | 2005 Summer | \$0 \$0 | \$0 | \$0 \$0 | \$0 | \$0 \$12,932 | \$3,791 | \$11,550 | \$1,641 | \$0 | \$535 | \$956 | \$18,473 |
| Reima | | Х | 2007 Summer | | \$0 | | \$788 | | \$4,238 | \$0 | \$13 | \$0 | \$0 | \$0 | \$17,971 |
| Alo OROS | | x x | 2009 Winter 2016 Winter | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$12,038 | \$3,933 \$10,238 | \$1,805 \$7,328 | \$17,776 \$17,695 |
| Canada Goose | | X X | 2003 Winter | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$640 | \$9,975 | \$2,401 | \$3,555 | \$129 \$0 | \$10,238 | \$810 | \$17,381 |
| Bailo | | X | 2008 Winter | \$294 | \$2,532 | \$4,679 | \$9,827 | \$0 | \$9,973 | \$2,401 | \$0,555 | \$0 | \$0 | \$0 | \$17,332 |
| Storm Creek | + | X X | 2008 Winter 2010 Winter | \$294 \$0 | \$2,532 \$0 | \$4,679 | \$9,827 | \$0 \$0 | \$383 | \$5,873 | \$2,171 | \$0 \$0 | \$8,527 | \$0 \$0 | \$17,332 |
| Lowe Alpine | x | x x | 2003 Winter | \$1,305 | \$0 \$0 | \$298 | \$0 \$0 | \$4,177 | \$2,651 | \$1,096 | \$2,171 | \$5,563 | \$8,327 | \$0 | \$15,090 |
| Trespass | ^ | X | 2010 Winter | \$1,303 | \$0 | \$0 | \$8,147 | \$1,140 | \$2,031 | \$1,090 | \$0 | \$5,399 | \$182 | \$0 | \$15,012 |
| QOR | | X | 2014 Summer | \$0 | \$0 | \$0 | \$0,147 | \$0 | \$5,232 | \$7,316 | \$950 | \$1,186 | \$265 | \$0 | \$14,948 |
| White Sierra | + | X | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$3,533 | \$5,044 | \$6,288 | \$1 | \$0 | \$0 | \$0 | \$14,867 |
| SOUTHERN TIDE | + | X | 2016 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$103 | \$2,030 | \$7,648 | \$4,978 | \$51 | \$0 | \$14,810 |
| DOLOMITE | + | X | 2019 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,030 | \$14,213 | \$183 | \$0 | \$0 | \$14,667 |
| ITOCHU | | X | 2003 Winter | \$0 | \$0 | \$101 | \$16 | \$0 | \$0 | \$0 | \$0 | \$14,244 | \$0 | \$0 | \$14,361 |
| La Sportiva | | x | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,477 | \$4,941 | \$5,426 | \$1,388 | \$13,233 |
| Milestone | | x | 2019 Summer | \$0 | \$0 | \$0 | \$4,875 | \$3,304 | \$224 | \$4,406 | \$0 | \$0 | \$0 | \$0 | \$12,809 |
| Joules | | x | 2014 Summer | \$0 | \$655 | \$1,809 | \$5,093 | \$5,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,656 |
| Back Country | | x | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,808 | \$4,796 | \$0 | \$5,042 | \$0 | \$12,646 |
| Mission Workshop | X | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,534 | \$495 | \$2,574 | \$6,932 | \$0 | \$12,536 |
| COTOPAXI | | х | 2015 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,193 | \$0 | \$7 | \$0 | \$4,512 | \$4,607 | \$12,318 |
| Goretex | | х | 2006 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$324 | \$0 | \$0 | \$8,664 | \$3,019 | \$116 | \$12,123 |
| Levi's | | х | 2015 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53 | \$9,633 | \$1,999 | \$0 | \$428 | \$12,112 |
| Kokatat | x | х | 2003 Summer | \$0 | \$0 | \$4,156 | \$1,173 | \$2,347 | \$1,601 | \$976 | \$800 | \$0 | \$0 | \$0 | \$11,052 |
| TOPO DESIGNS | | х | 2014 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$141 | \$5,776 | \$3,305 | \$9,222 |
| Airblaster | | х | 2011 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,646 | \$6 | \$599 | \$802 | \$2,849 | \$8,902 |
| North Sail | | Х | 2017 Winter | \$0 | \$4,489 | \$0 | \$32 | \$130 | \$784 | \$135 | \$337 | \$0 | \$1,531 | \$942 | \$8,379 |
| | | | | | | | | | | | | | | | |

Exhibit 40A

| | [1] | [1] | [1] | | | | | VVV | [2] Laminated High En | | vromuos | | | | |
|-----------------------------------|--------------------|---------------------|-------------------------------|--------------|--------------|--------------|------------|-------------|--------------------------|-----------------|------------------|------------|-------------|------------|----------------|
| | [1] | Attended Outdoor | First Outdoor | | | | | IAA | Laminated riigh En | id Outerwear Re | evenues | | | | |
| | U.S. Headquarters/ | Retailer Event with | Retailer Event | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 to Se |
| Normalized Buyer / Customer Name | Corporate Offices | YKK | Attended | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 201 |
| Jeep | corporate offices | x | 2013 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$192 | \$1,834 | \$0 | \$2,388 | \$2,995 | \$0 | \$7,40 |
| Nudown | | X | 2015 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$709 | \$5,904 | \$0 | \$2,388 | \$2,793 | \$0 | \$6,61 |
| Showers Pass | | X | 2015 Winter 2015 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,210 | \$617 | \$0 | \$0 | \$1,031 | \$3,312 | \$6,16 |
| Ralph Lauren | х | x | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,675 | \$220 | \$5,89 |
| OUTBOUND | | x | 2007 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,867 | \$5,86 |
| Coleman | | x | 2004 Summer | \$0 | \$5,048 | \$0 | \$0 | \$0 | \$752 | \$0 | \$0 | | \$0 | \$0 | \$5,80 |
| Ex Officio | | x | 2003 Winter | \$0 | \$0 | \$0 | \$3,163 | \$1,939 | \$0 | \$0 | \$0 | \$0 | \$120 | \$0 | \$5,22 |
| Intermax | | X | 2003 Winter | \$0 | \$155 | \$4,298 | \$0 | \$0 | \$0 | \$246 | \$0 | \$0 | \$0 | \$0 | \$4,69 |
| Level Six | | х | 2003 Summer | \$0 | \$0 | \$0 | \$0 | \$633 | \$356 | \$1,659 | \$1,238 | \$793 | \$0 | \$0 | \$4,67 |
| Filson | х | x | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,606 | \$0 | \$0 | \$0 | \$0 | \$4,60 |
| Crye Precision | | x | 2008 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,176 | \$0 | \$0 | \$0 | \$4,17 |
| WELL & DAVID CORP | | х | 2015 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,127 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,12 |
| TAVIK | | x | 2015 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$277 | \$226 | \$2,142 | \$1,352 | \$0 | \$0 | \$3,99 |
| Cannondale | | X | 2003 Winter | \$0 | \$0 | \$0 | \$65 | \$0 | \$1,875 | \$1,762 | \$0 | \$0 | \$0 | \$0 | \$3,70 |
| Tumi | х | x | 2008 Summer | \$14 | \$2,036 | \$0 | \$0 | \$0 | \$0 | \$1,515 | \$0 | \$0 | \$0 | \$0 | \$3,56 |
| TENTREE | | х | 2014 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,330 | \$0 | \$0 | \$3,33 |
| BADGER | | х | 2019 Summer | \$0 | \$0 | \$0 | \$1,689 | \$1,605 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,29 |
| FLIPBELT | | X | 2014 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,141 | \$3,14 |
| Cleverhood | Х | | | \$0 | \$0 | \$0 | \$331 | \$991 | \$1,634 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,95 |
| HRT | | X | 2004 Summer | \$0 | \$0 | \$0 | \$0 | \$1,503 | \$0 | \$1,402 | \$0 | \$0 | \$0 | \$0 | \$2,90 |
| Cintas | Х | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,883 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,883 |
| VON ZIPPER | | X | 2011 Summer | \$0 | \$0 | \$0 | \$2,857 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,85 |
| Evoc | X | | | \$0 | \$0 | \$0 | \$604 | \$0 | \$1,368 | \$0 | \$0 | \$0 | \$850 | \$0 | \$2,822 |
| TAYLOR STITCH | X | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,804 | \$11 | \$0 | \$2,81 |
| Lemans | X | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,643 | \$0 | \$0 | \$2,643 |
| Gerbing | | X | 2009 Winter | \$0 | \$0 | \$0 | \$0 | \$2,406 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$2,400 |
| Nordstrom | | X | 2008 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,774 | \$468 | \$0 | \$0 | \$0 | \$2,24 |
| Seattle Fabrics | X | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,038 | \$0 | \$0 | \$0 | \$1,090 | \$0 | \$2,129 |
| KORA | | X | 2016 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | \$2,120 | \$2,12 |
| XTERRA | | х | 2007 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$2,07 |
| Loki LLC | | x | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$401 | \$1,513 | \$0 | \$0 | | \$0 | \$0 | \$1,91 |
| Sugoi Performance | | X | 2003 Winter | \$0 | \$0 | \$0 | \$35 | \$735 | \$699 | \$284 | \$0 | | \$0 | \$0 | \$1,75 |
| VF Corp | X | X | 2018 Snow Show | \$0 | \$64 | \$0 | \$1,460 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14 | \$0 | \$1,53 |
| Briggs & Riley | | X | 2009 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,524 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,52 |
| ETNIES | | X | 2019 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,416 | \$0 | \$1,41 |
| JOHNNIE-O | | X | 2014 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87 | \$1,323 | \$0 | \$0 | \$1,41 |
| EXPED | | х | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$299 | \$360 | \$2 | \$2 | \$297 | \$247 | \$1,20 |
| EXOFFICIO | | Х | 2006 Summer | \$866 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320 | \$0 | \$0 | \$1,18 |
| REDINGTON | | X | 2011 Summer 2010 Winter | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$65 \$0 | \$0 \$0 | \$650 \$0 | \$434 \$1,063 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,14 |
| Klymit | | X | 2010 Winter 2008 Summer | \$0 \$398 | \$0 \$322 | \$0 \$217 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,063 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,06 \$93 |
| Simms NORDICA | X | x x | 2018 Summer 2018 Snow Show | \$398 | \$322 \$0 | \$217 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$316 | \$604 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$93 |
| VUARNET | + | | 2018 Snow Snow 2004 Winter | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$316 | \$604 | \$900 | \$0 | \$0 \$0 | \$0 \$0 | \$92 |
| Ortovox | х | x x | 2004 Winter 2003 Winter | \$0 | \$0 \$894 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$900 | \$0 | \$0 \$0 | \$0 \$0 | \$89 |
| ARBORWEAR | A | X X | 2003 Winter | \$0 | \$894 | \$0 | \$751 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$133 | \$88 |
| SNOWLINE | 1 | X X | 2003 Winter 2015 Summer | \$0 | \$0 \$0 | \$0 \$0 | \$/51 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | \$671 | \$133 | \$67 |
| TOPPER CROWN INDUSTRIAL CO., LTD. | 1 | X X | 2007 Summer | \$0 | \$662 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$071 | \$0 | \$66 |
| CAMPER | 1 | X X | 2007 Summer | \$0 | \$002 | \$0 | \$0 \$0 | \$0 | \$280 | \$0 | \$0 | \$0 | \$342 | \$0 | \$62 |
| MUC-OFF | | X | 2019 Summer | \$0 | \$0 \$0 | \$0 | \$0 | \$0 \$0 | \$0 | \$0 | \$0 | | \$0 | \$569 | \$56 |
| Triple Aught | X | ^ | 2017 Sammer | \$0 | \$0 | \$0 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$465 | \$0 | \$0 | \$46 |
| WESTERN RISE | ^ | х | 2015 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$447 | \$0 | \$44 |
| KOVEA | | X | 2005 Summer | \$0 | \$258 | \$188 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$44 |
| CAPRANEA SPORTS AG | | X | 2018 Snow Show | \$0 | \$0 | \$443 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44 |
| JEREMIAH | + | X | 2008 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$383 | \$0 | \$0 | \$0 | \$38 |
| Westcomb | | X | 2005 Summer | \$0 | \$378 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37 |
| Gregory | | X | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$369 | \$0 | \$36 |
| STAMPERIA ALICESE SRL | | x | 2014 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$362 | \$36 |
| Sorel | X | X | 2004 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$321 | \$0 | | \$0 | \$0 | \$32 |
| DOI 01 | Λ | Λ | 2007 WILL | 30 | φ0 | ψU | ψU | 90 | φU | 9341 | 30 | 30 | \$ 0 | φυ | \$32 |

[2]

<u>AU New Haven, LLC and Trelleborg Coated Systems US, Inc., v. YKK Corporation et al</u> *Confidential - AEO*

Exhibit 40A

YKK Laminated High End Outerwear Revenues Corresponding to U.S.-Based Activity

| | [1] | [1] | [1] | | | | | YKK | Laminated High | End Outerwear Re | evenues | | | | |
|---|------------------------|---------------------------|----------------------------|-------------|---|--------------|--------------|--------------|----------------|------------------|--------------|--------------|--------------|--------------|-----------------|
| | | Attended Outdoor | First Outdoor | | | | | | | | | | | | |
| | U.S. Headquarters/ | Retailer Event with | Retailer Event | Feb to Dec | | | | | | | | | | Jan to Sep | Feb 2009 to Sep |
| Normalized Buyer / Customer Name | Corporate Offices | YKK | Attended | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2019 |
| FNDN | | X | 2016 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$302 | \$0 | \$0 | \$302 |
| UNITED BY BLUE | | X | 2011 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$297 | \$297 |
| Scotch & Soda | | X | 2017 Winter | \$0 | \$0 | \$0 | \$0 | \$265 | \$0 | \$0 | \$0 | \$0 | \$8 | \$0 | \$273 |
| Big Agnes | | X | 2003 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 | \$0 | \$0 | \$225 | \$15 | \$241 |
| BOMBER GEAR | X | X | 2003 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |
| ENO | | X | 2017 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$212 | \$0 | \$0 | \$212 |
| KAMIK | | X | 2014 Winter | \$0 | \$0 | \$0 | \$0 | \$211 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$211 |
| DARE2B | | X | 2018 Snow Show | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210 | \$0 | \$0 | \$210 |
| Z-Packs | X | | | \$0 | \$0 | \$204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$204 |
| Eagle Creek | х | X | 2003 Winter | \$199 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$199 |
| REEF | | X | 2004 Summer | \$0 | \$0 | \$0 | \$0 | \$73 | \$84 | \$0 | \$0 | \$0 | \$0 | \$0 | \$156 |
| Ugg | | X | 2004 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154 | \$154 |
| A4 | | X | 2015 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$124 | \$0 | \$0 | \$124 |
| CHAMPION | | X | 2015 Summer | \$0 | \$0 | \$0 | \$0 | \$113 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$113 |
| Overland Equipment | | X | 2003 Summer | \$99 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$99 |
| Kari Traa | | X | 2016 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$93 | \$0 | \$0 | \$0 | \$0 | \$0 | \$93 |
| Union Bay | | X | 2014 Summer | \$0 | \$0 | \$93 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$93 |
| WL Gore | | X | 2003 Winter | \$0 | \$0 | \$0 | \$40 | \$0 | \$45 | \$0 | \$0 | \$0 | \$0 | \$0 | \$86 |
| ATHLETIC RECON | | X | 2014 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78 | \$0 | \$0 | \$0 | \$0 | \$78 |
| TRETORN | | X | 2008 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 \$0 | \$76 | \$0 | \$76 |
| ROARK CORNERSTONE | | X | 2015 Winter 2011 Summer | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$71 \$16 | \$0 \$43 | \$0 \$0 | \$0 \$0 | \$71 \$59 |
| ARBOR | | X | 2011 Summer 2015 Summer | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$43 \$0 | \$0 \$0 | \$57 | \$57 |
| | | Х | 2015 Summer | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$53 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$57 \$0 | \$57 |
| HURLEY_HADDAD APPAREL LUCY VF | х | | 2012 Summer | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$50 \$50 | \$0 \$0 | \$0 \$0 | \$0 | \$50 |
| BRIKO | + | x x | 2003 Summer | \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 | \$48 | \$0 \$0 | \$0 \$0 | \$48 |
| Walls | x | X | 2003 Summer | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2 | \$0 \$0 | \$44 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 | \$46 \$46 |
| Speedo | X . | x | 2004 Summer | \$0 | \$0 \$0 | \$0 \$0 | \$8 | \$0 \$0 | \$0 | \$0 \$0 | \$0 | \$0 | \$30 | \$0 \$0 | \$38 |
| HOKA ONE ONE | | X | 2010 Winter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37 | \$37 |
| CRUX | | X | 2016 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24 |
| Rockport | | X | 2011 Summer | \$0 | \$0 | \$0 | \$0 | \$0 | \$19 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19 |
| SNUGPAK | | X | 2005 Summer | \$0 | \$0 | \$0 | \$0 | \$0 \$0 | \$0 | \$0 | \$0 | \$18 | \$0 | \$0 | \$18 |
| Sweet Protection | | X | 2006 Summer | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14 |
| IZOD INDIA | x | | 2000 Bannier | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 | \$0 | \$0 | \$12 |
| | | | | | 4.0 | 4.0 | 4.0 | 4.0 | 4.0 | | | *** | 4.0 | 4.0 | |
| Customers with any U.SBased Activity | | | | \$4,256,593 | \$7,692,156 | \$11,871,787 | \$10,919,447 | \$11,992,564 | \$13,729,951 | \$14,095,220 | \$14,729,780 | \$15,097,479 | \$13,772,637 | \$11,630,148 | \$129,787,763 |
| Customers without any U.SBased Activity | | | | \$3,107,657 | \$4,989,640 | \$5,764,231 | \$5,970,546 | \$7,002,441 | \$6,859,415 | \$6,911,111 | \$7,853,738 | \$10,519,966 | \$9,733,672 | \$9,183,386 | \$77,895,801 |
| Total High End Outerwear Revenues | | | | \$7,364,250 | \$12,681,796 | \$17,636,018 | \$16,889,993 | \$18,995,005 | \$20,589,366 | \$21,006,332 | \$22,583,518 | \$25,617,445 | \$23,506,309 | \$20,813,534 | \$207,683,564 |
| | | | | . ,, | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ,,. | ,, | ,, | ,, | ,, | ,,,,,,, | ,. , . | ,, | ,, | ,,. |
| Customers with U.S Headquarters/Corporate C | Office | | | \$3,537,804 | \$6,599,569 | \$10,267,005 | \$9,629,357 | \$10,357,096 | \$11,888,283 | \$11,993,395 | \$12,637,048 | \$12,639,777 | \$12,097,883 | \$10,283,742 | \$111,930,960 |
| Customers without U.S Headquarters/Corporat | | | | \$3,826,445 | \$6,082,226 | \$7,369,013 | \$7,260,636 | \$8,637,909 | \$8,701,083 | \$9,012,937 | \$9,946,470 | \$12,977,668 | \$11,408,426 | \$10,529,792 | \$95,752,604 |
| Total High End Outerwear Revenues | | | | \$7,364,250 | \$12,681,796 | \$17,636,018 | \$16,889,993 | \$18,995,005 | \$20,589,366 | \$21,006,332 | \$22,583,518 | \$25,617,445 | \$23,506,309 | \$20,813,534 | \$207,683,564 |
| | | | | | | | | | | | | | | | |
| Customers that Attended an Outdoor Retailer I | Event with YKK | | | \$3,786,654 | \$6,788,789 | \$10,900,593 | \$10,222,697 | \$11,266,229 | \$12,117,475 | \$12,497,396 | \$13,278,786 | \$13,368,275 | \$12,335,531 | \$10,670,962 | \$117,233,387 |
| Customers that did not Attend an Outdoor Reta | ailer Event with YKK | | | \$3,577,596 | \$5,893,007 | \$6,735,425 | \$6,667,296 | \$7,728,776 | \$8,471,891 | \$8,508,935 | \$9,304,732 | \$12,249,170 | \$11,170,778 | \$10,142,571 | \$90,450,177 |
| Total High End Outerwear Revenues | | | | \$7,364,250 | \$12,681,796 | \$17,636,018 | \$16,889,993 | \$18,995,005 | \$20,589,366 | \$21,006,332 | \$22,583,518 | \$25,617,445 | \$23,506,309 | \$20,813,534 | \$207,683,564 |
| | | | | | | | | | | | | | | | |
| Customers that Attended an Outdoor Retailer I | | | | \$3,172,050 | \$5,719,517 | \$9,897,398 | \$9,230,313 | \$10,071,343 | \$11,457,601 | \$12,108,295 | \$13,043,553 | \$13,183,289 | \$12,257,775 | \$10,629,558 | \$110,770,693 |
| Customers that did not Attend an Outdoor Reta | ailer Event with YKK (| or Sales Prior to First E | vent Attended) | \$4,192,200 | \$6,962,278 | \$7,738,620 | \$7,659,679 | \$8,923,662 | \$9,131,764 | \$8,898,036 | \$9,539,966 | \$12,434,155 | \$11,248,534 | \$10,183,975 | \$96,912,871 |
| Total High End Outerwear Revenues | | | | \$7,364,250 | \$12,681,796 | \$17,636,018 | \$16,889,993 | \$18,995,005 | \$20,589,366 | \$21,006,332 | \$22,583,518 | \$25,617,445 | \$23,506,309 | \$20,813,534 | \$207,683,564 |

Sources:

- [1] See Exhibit 41. Limited to customers that attended an Outdoor Retailer Event with YKK or have a U.S. Headquarters/Corporate Office.
- [2] YKK Sales Data.
- [3] Includes customers that attended an Outdoor Retailer Event with YKK or have a U.S. Headquarters/Corporate Office.
- [4] Limited to revenues after the first Outdoor Retailer Event attended by the customer. If the first event was a Winter or Snow Show event, included revenues starting the same year as the first event. If the first event was a Summer event, included revenues starting the year after the first event.

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Exhibit 41
YKK Normalized Customers Associated with U.S.-Based Activity

[1] [2] [2]

| | | | | | | door Retailer Alla | 1 y 313 | |
|--------------------|--------------------|---------------------|----------------|-----------------------|-----------------|--------------------|---------------|----------------|
| | [1] | [2] | [2] | [| 3] | [- | 4] | [5] |
| | | | | Outdoor Reta | ailer Exhibitor | Outdoor Ret | ailer Meeting | Booth Visit |
| | | | | (2003 | -2019) | (2007-2009) | , 2012-2015) | (2008) |
| | | Attended Outdoor | First Outdoor | # of Events as | | | | |
| Normalized Buyer / | U.S. Headquarters/ | Retailer Event with | Retailer Event | Exhibitor with | First Event | # of Meetings | First Meeting | First Booth |
| Customer Name | Corporate Offices | YKK | Attended | YKK | with YKK | with YKK | with YKK | Visit with YKK |
| 686 | | X | 2006 Summer | 2 | 2006 Summer | | | |
| 2XU | | X | 2008 Summer | 14 | 2008 Summer | | | |
| 3.1 Phillip Lim | X | | | | | | | |
| 5.11 Tactical | X | X | 2009 Summer | 7 | 2009 Summer | 2 | 2009 Summer | |
| 66 North | | X | 2004 Winter | 7 | 2004 Winter | | | |
| A4 | | X | 2015 Winter | 1 | 2015 Winter | | | |
| Ace | | X | 2012 Winter | | | 1 | 2012 Winter | |
| Adidas | X | X | 2003 Summer | 21 | 2003 Summer | | | |
| Aether | X | X | 2014 Summer | | | 1 | 2014 Summer | |
| Airblaster | | X | 2011 Winter | 4 | 2011 Winter | | | |
| Alo | | X | 2009 Winter | 3 | 2009 Winter | | | |
| Alpha Industries | | X | 2010 Winter | 1 | 2010 Winter | | | |
| Alpinestars | X | | | | | | | |
| ARBOR | | X | 2015 Summer | 2 | 2015 Summer | | | |
| ARBORWEAR | | X | 2003 Winter | 17 | 2003 Winter | 1 | 2014 Winter | 2008 Summer |
| Arcteryx | X | X | 2003 Winter | 29 | 2003 Winter | 4 | 2012 Summer | |
| Ariat | | X | 2003 Summer | 25 | 2003 Summer | 1 | 2015 Winter | |
| Armada | X | X | 2013 Summer | 1 | 2018 Snow Show | 1 | 2013 Summer | |
| Asics | X | X | 2004 Summer | 4 | 2004 Summer | 1 | 2014 Summer | |
| Astral Buoyancy | | X | 2003 Summer | 11 | 2003 Summer | | | |
| Athleta | | X | 2008 Summer | | | 2 | 2014 Winter | 2008 Summer |
| ATHLETIC RECON | | X | 2014 Summer | 3 | 2014 Summer | | | |
| Atomic | X | X | 2003 Summer | 15 | 2003 Summer | | | |
| Avalanche | | X | 2009 Winter | 7 | 2009 Winter | | | |
| Back Country | | X | 2003 Winter | 17 | 2003 Winter | 1 | 2009 Summer | |
| BADGER | | X | 2019 Summer | 1 | 2019 Summer | | | |
| BAFFIN | | X | 2003 Winter | 32 | 2003 Winter | | | |

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Exhibit 41 YKK Normalized Customers Associated with U.S.-Based Activity

[1] [2] [2]

| | | | | | | door Retailer Alla | , | |
|--------------------|--------------------|---------------------|----------------|----------------|----------------|--------------------|---------------|----------------|
| | [1] | [2] | [2] | [; | 3] | [- | 4] | [5] |
| | | | | Outdoor Reta | iler Exhibitor | Outdoor Ret | ailer Meeting | Booth Visit |
| | | | | (2003- | -2019) | (2007-2009 | , 2012-2015) | (2008) |
| | | Attended Outdoor | First Outdoor | # of Events as | | | | |
| Normalized Buyer / | U.S. Headquarters/ | Retailer Event with | Retailer Event | Exhibitor with | First Event | # of Meetings | First Meeting | First Booth |
| Customer Name | Corporate Offices | YKK | Attended | YKK | with YKK | with YKK | with YKK | Visit with YKK |
| Bailo | | X | 2008 Winter | 3 | 2008 Winter | | | |
| Barbour | | X | 2006 Summer | 1 | 2006 Summer | | | |
| Bass Pro | X | | | | | | | |
| BENCH | | X | 2014 Winter | 4 | 2014 Winter | | | |
| BENZ | X | | | | | | | |
| Beretta | X | | | | | | | |
| Bergans Fritid | X | X | 2003 Winter | 29 | 2003 Winter | | | |
| Berghaus | X | X | 2014 Winter | 4 | 2014 Winter | | | |
| Big Agnes | | X | 2003 Winter | 31 | 2003 Winter | | | |
| Billabong | | X | 2011 Summer | 1 | 2011 Summer | | | |
| Bison | | X | 2016 Summer | 1 | 2016 Summer | | | |
| BJORN DAEHLIE | | X | 2013 Winter | 5 | 2013 Winter | | | |
| BLACK CROWS | | X | 2017 Winter | 2 | 2017 Winter | | | |
| Black Diamond | X | X | 2003 Winter | 31 | 2003 Winter | 5 | 2012 Summer | |
| Blaklader | X | | | | | | | |
| BLUE ICE | | X | 2017 Summer | 3 | 2017 Summer | | | |
| BMW | X | | | | | | | |
| Bogner | X | | | | | | | |
| BOMBER GEAR | X | X | 2003 Summer | 1 | 2003 Summer | | | |
| Boreas Gear | | X | 2011 Winter | 5 | 2011 Winter | | | |
| BRENTHAVEN | | X | 2012 Summer | 1 | 2012 Summer | | | |
| Briggs & Riley | | X | 2009 Winter | 9 | 2009 Winter | | | |
| BRIKO | | X | 2003 Summer | 1 | 2003 Summer | | | |
| Brooks | | X | 2003 Winter | 28 | 2003 Winter | 5 | 2009 Summer | |
| Browning | | X | 2008 Summer | 1 | 2017 Summer | | | 2008 Summer |
| Burton | X | X | 2012 Winter | 3 | 2012 Winter | 3 | 2012 Summer | |
| BUSHNELL | | X | 2003 Summer | 17 | 2003 Summer | | | |

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Exhibit 41 YKK Normalized Customers Associated with U.S.-Based Activity

[1] [2] [2]

| | | | | | | door Retailer Ana | 7 | |
|----------------------|-------------------|---------------------|----------------|----------------|-----------------|-------------------|---------------|----------------|
| | [1] | [2] | [2] | | 3] | | 4] | [5] |
| | | | | | ailer Exhibitor | | ailer Meeting | Booth Visit |
| | | | | | -2019) | (2007-2009) | , 2012-2015) | (2008) |
| | | Attended Outdoor | First Outdoor | # of Events as | | | | |
| Normalized Buyer / | _ | Retailer Event with | Retailer Event | Exhibitor with | First Event | # of Meetings | First Meeting | First Booth |
| Customer Name | Corporate Offices | YKK | Attended | YKK | with YKK | with YKK | with YKK | Visit with YKK |
| Cabela's | X | X | 2013 Summer | | | 4 | 2013 Summer | |
| Calvin Klein | X | X | 2009 Summer | 2 | 2009 Summer | | | |
| CamelBak | X | X | 2003 Winter | 31 | 2003 Winter | 6 | 2009 Summer | |
| CAMPER | | X | 2007 Summer | 2 | 2007 Summer | | | |
| Canada Goose | | X | 2003 Winter | 24 | 2003 Winter | 1 | 2015 Winter | 2008 Summer |
| CANADA GOOSE INC | | X | 2014 Winter | 3 | 2014 Winter | | | |
| Cannondale | | X | 2003 Winter | 8 | 2003 Winter | 2 | 2008 Summer | |
| CAPRANEA SPORTS AG | | X | 2018 Snow Show | 1 | 2018 Snow Show | | | |
| Carhartt | X | X | 2003 Winter | 32 | 2003 Winter | 1 | 2014 Summer | |
| Centerpole | | | | | | | | |
| CHAMPION | | X | 2015 Summer | 2 | 2015 Summer | | | |
| CHROME | | X | 2004 Winter | 8 | 2004 Winter | | | |
| CHUMS | | X | 2003 Winter | 32 | 2003 Winter | | | |
| Cintas | X | | | | | | | |
| Clarks | | X | 2011 Winter | 12 | 2011 Winter | | | |
| Cleverhood | X | | | | | | | |
| Cloudveil | | X | 2003 Winter | 18 | 2003 Winter | | | |
| Coalision | | X | 2006 Winter | 1 | 2006 Winter | | | 2008 Summer |
| Cole Haan | | X | 2016 Summer | 2 | 2016 Summer | | | |
| Coleman | | X | 2004 Summer | 5 | 2004 Summer | 1 | 2009 Summer | |
| COLMAR | | X | 2018 Snow Show | 1 | 2018 Snow Show | | | |
| Columbia | X | X | 2003 Winter | 29 | 2003 Winter | | | 2008 Summer |
| CONVERSE | X | | | | | | | |
| CORKCICLE | | X | 2017 Summer | 3 | 2017 Summer | | | |
| CORNERSTONE | | X | 2011 Summer | 1 | 2011 Summer | | | |
| COSTA | | X | 2012 Summer | 2 | 2012 Summer | | | |
| COTOPAXI | | X | 2015 Winter | 6 | 2015 Summer | 1 | 2015 Winter | |

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Exhibit 41 YKK Normalized Customers Associated with U.S.-Based Activity

[1] [2] [2]

| | | | | | | door Retailer Alla | 7 | |
|----------------------|--------------------|---------------------|----------------|-----------------------|-----------------|--------------------|---------------|----------------|
| | [1] | [2] | [2] | [| [3] | [- | 4] | [5] |
| | | | | Outdoor Reta | ailer Exhibitor | Outdoor Ret | ailer Meeting | Booth Visit |
| | | | | (2003 | 5-2019) | (2007-2009) | , 2012-2015) | (2008) |
| | | Attended Outdoor | First Outdoor | # of Events as | | | | |
| Normalized Buyer / | U.S. Headquarters/ | Retailer Event with | Retailer Event | Exhibitor with | First Event | # of Meetings | First Meeting | First Booth |
| Customer Name | Corporate Offices | YKK | Attended | YKK | with YKK | with YKK | with YKK | Visit with YKK |
| COUGAR TACTICAL | | X | 2015 Summer | 1 | 2015 Summer | | | |
| Craft | | X | 2003 Winter | 6 | 2003 Winter | | | |
| Craghoppers | | X | 2009 Summer | 16 | 2009 Summer | | | |
| CRESSI | | X | 2013 Summer | 4 | 2013 Summer | | | |
| CRUMPLER | | X | 2003 Winter | 14 | 2003 Winter | | | |
| CRUX | | X | 2016 Summer | 1 | 2016 Summer | | | |
| Crye Precision | | X | 2008 Summer | | | | | 2008 Summer |
| DAC | | X | 2017 Summer | 2 | 2017 Summer | | | |
| Dakine | X | X | 2004 Summer | 26 | 2004 Summer | 2 | 2014 Summer | |
| DARE2B | | X | 2018 Snow Show | 1 | 2018 Snow Show | | | |
| DATUM | | X | 2017 Summer | 1 | 2017 Summer | | | |
| DC Shoes | | X | 2018 Snow Show | 1 | 2018 Snow Show | | | |
| Deckers | | X | 2003 Winter | 5 | 2003 Winter | 1 | 2014 Summer | |
| Descente | X | X | 2015 Winter | 1 | 2018 Snow Show | 1 | 2015 Winter | |
| Deuter | X | | | | | | | |
| Dickies | X | X | 2008 Winter | 18 | 2008 Winter | | | |
| Discovery Expedition | | X | 2012 Winter | 2 | 2012 Winter | | | |
| DOLOMITE | | X | 2019 Summer | 1 | 2019 Summer | | | |
| Dr. Martens | | X | 2017 Winter | 1 | 2017 Winter | | | |
| Duluth Trading | | X | 2009 Summer | | | 1 | 2009 Summer | |
| DUNKELVOLK | | X | 2012 Winter | 1 | 2012 Winter | | | |
| Dynafit | | X | 2007 Winter | 12 | 2007 Winter | | | |
| Eagle Creek | X | X | 2003 Winter | 31 | 2003 Winter | 2 | 2008 Summer | |
| EASTPAK | X | | | | | | | |
| EBAGS | | X | 2008 Summer | | | 5 | 2012 Summer | 2008 Summer |
| Ecco | | X | 2003 Winter | 32 | 2003 Winter | | | |
| Eddie Bauer | X | X | 2008 Summer | 1 | 2012 Summer | 5 | 2008 Summer | |

Exhibit 41 YKK Normalized Customers Associated with U.S.-Based Activity

[1] [2] [2

| | | | Out | door Retailer Ana | 1 y 313 | |
|------|----------------|-----------------------|----------------|-------------------|---------------|----------------|
| | [2] | [3 | 3] | [- | 4] | [5] |
| | | Outdoor Reta | iler Exhibitor | Outdoor Ret | ailer Meeting | Booth Visit |
| | | (2003- | -2019) | (2007-2009. | 2012-2015) | (2008) |
| door | First Outdoor | # of Events as | Í | Ì | | |
| with | Retailer Event | Exhibitor with | First Event | # of Meetings | First Meeting | First Booth |
| | Attended | YKK | with YKK | with YKK | with YKK | Visit with YKE |
| | 2003 Winter | 10 | 2003 Winter | | | |
| | 2016 Winter | 1 | 2016 Winter | | | |
| | 2011 Summer | 2 | 2011 Summer | | | |
| | 2008 Summer | | | 5 | 2008 Summer | |
| | | | | | | |
| | 2017 Summer | 3 | 2017 Summer | | | |
| | 2019 Summer | 1 | 2019 Summer | | | |
| | | | | | | |
| | | | | | | |
| | 2003 Winter | 8 | 2003 Winter | 1 | 2014 Summer | |
| | 2006 Summer | 24 | 2006 Summer | | | |
| | 2003 Winter | 20 | 2003 Winter | | | |
| | 2012 Winter | 10 | 2012 Winter | | | |
| | 2010 Summer | 5 | 2010 Summer | | | |
| | 2009 Winter | 2 | 2009 Winter | | | |
| | | | | | | |
| | 2003 Winter | 28 | 2003 Winter | | | |
| | 2007 Summer | 4 | 2007 Summer | | | |
| | 2015 Winter | 1 | 2015 Winter | | | |
| | 2003 Winter | 16 | 2003 Winter | | | 2008 Summer |
| | 2014 Summer | 3 | 2014 Summer | | | |
| | 2016 Winter | 1 | 2016 Winter | | | |
| | 2013 Summer | | | 2 | 2013 Summer | |
| | | | | | | |
| | 2009 Winter | 6 | 2009 Winter | | | |
| | 2014 Summer | 1 | 2014 Summer | | | |
| | 2006 Summer | 3 | 2006 Summer | | | |

Outdoor Retailer Analysis

| | | Attended Outdoor | First Outdoor |
|--------------------|--------------------|---------------------|----------------|
| Normalized Buyer / | U.S. Headquarters/ | Retailer Event with | Retailer Event |
| Customer Name | Corporate Offices | YKK | Attended |
| Eider | | X | 2003 Winter |
| ELECTRIC | | X | 2016 Winter |
| ELEMENT | | X | 2011 Summer |
| EMS | X | X | 2008 Summer |
| ENDURISTAN | X | | |
| ENO | | X | 2017 Summer |
| ETNIES | | X | 2019 Summer |
| Everest | Х | | |
| Evoc | X | | |
| Ex Officio | | X | 2003 Winter |
| EXOFFICIO | | X | 2006 Summer |
| EXPED | | X | 2003 Winter |
| FALKE | | X | 2012 Winter |
| FCS | | X | 2010 Summer |
| Ferrino | | X | 2009 Winter |
| Fila | X | | |
| Filson | X | X | 2003 Winter |
| FISHPOND | | X | 2007 Summer |
| FITMARK | | X | 2015 Winter |
| FjallRaven | Х | X | 2003 Winter |
| FLIPBELT | | X | 2014 Summer |
| FNDN | | X | 2016 Winter |
| Footjoy | X | X | 2013 Summer |
| Gander Mountain | X | | |
| Gerbing | | X | 2009 Winter |
| GERRY | | X | 2014 Summer |
| GIRO | | X | 2006 Summer |

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Exhibit 41 YKK Normalized Customers Associated with U.S.-Based Activity

[1] [2] [2]

| | | | | | | door Retailer Alia | 7 | |
|----------------------|--------------------|---------------------|----------------|-----------------------|----------------|--------------------|---------------|----------------|
| | [1] | [2] | [2] | [3 | - | | 4] | [5] |
| | | | | | iler Exhibitor | | ailer Meeting | Booth Visit |
| | | | | (2003- | -2019) | (2007-2009, | 2012-2015) | (2008) |
| | | Attended Outdoor | First Outdoor | # of Events as | | | | |
| Normalized Buyer / | U.S. Headquarters/ | Retailer Event with | Retailer Event | Exhibitor with | First Event | # of Meetings | First Meeting | First Booth |
| Customer Name | Corporate Offices | YKK | Attended | YKK | with YKK | with YKK | with YKK | Visit with YKK |
| Goldwin | X | X | 2012 Summer | 5 | 2012 Summer | | | |
| Golite | | X | 2003 Winter | 23 | 2003 Winter | | | 2008 Summer |
| Goretex | | X | 2006 Winter | 1 | 2006 Winter | | | |
| Granite Gear | | X | 2003 Winter | 32 | 2003 Winter | | | |
| Gregory | | X | 2003 Winter | 28 | 2003 Winter | 6 | 2007 Summer | |
| GRIVEL | | X | 2003 Winter | 19 | 2003 Winter | | | |
| GUL | | X | 2003 Summer | 4 | 2003 Summer | | | |
| Harley Davidson | X | | | | | | | |
| Heim Planet | | X | 2016 Summer | 1 | 2016 Summer | | | |
| HELINOX | | X | 2014 Winter | 9 | 2014 Winter | | | |
| Helly Hansen | X | X | 2003 Summer | 26 | 2003 Summer | | | |
| Herschel | | X | 2016 Summer | 4 | 2016 Summer | | | |
| High Sierra | | X | 2003 Winter | 18 | 2003 Winter | 1 | 2009 Summer | |
| HOKA ONE ONE | | X | 2010 Winter | 14 | 2010 Winter | | | |
| Holden | X | X | 2013 Winter | 3 | 2013 Winter | | | |
| HRT | | X | 2004 Summer | 4 | 2004 Summer | | | |
| Hugo Boss | X | | | | | | | |
| Hunter Boot | | X | 2007 Winter | 8 | 2007 Winter | | | |
| HURLEY_HADDAD APPARE | X | | | | | | | |
| Hush Puppies | | X | 2011 Summer | 5 | 2011 Summer | | | |
| HYDRO FLASK | X | X | 2010 Winter | 17 | 2010 Winter | | | |
| Icebreaker | X | X | 2004 Summer | 19 | 2004 Summer | | | |
| Icon | | X | 2010 Summer | 2 | 2010 Summer | | | |
| Incase | | X | 2008 Summer | 2 | 2015 Winter | | | 2008 Summer |
| Indygena | | X | 2019 Summer | 1 | 2019 Summer | | | |
| INNATE | | Х | 2009 Winter | 14 | 2009 Winter | | | |
| Intermax | | Х | 2003 Winter | 1 | 2003 Winter | | | |

Exhibit 41
YKK Normalized Customers Associated with U.S.-Based Activity

[1] [2] [2]

Outdoor Retailer Analysis [3] [5] [4] Booth Visit Outdoor Retailer Exhibitor Outdoor Retailer Meeting (2007-2009, 2012-2015) (2003-2019)(2008)# of Events as First Event # of Meetings First Booth **Exhibitor** with **First Meeting** with YKK with YKK with YKK Visit with YKK YKK 2015 Winter 2 2003 Winter 10 2018 Snow Show 2016 Winter 6 31 2003 Winter 6 2008 Summer 2008 Summer 2013 Summer 2008 Summer 6 2008 Summer 2 2014 Winter 20 2003 Summer 2008 Summer 2014 Summer 9 2004 Winter 14 2003 Winter 20 2014 Winter 9 5 2016 Winter 2003 Summer 3 2012 Winter 2 32 2003 Winter 32 2003 Winter 29 2003 Winter 2008 Summer 2 2011 Winter 3 2017 Winter 2008 Summer 6 18 2010 Winter

| | | Attended Outdoor | First Outdoor |
|--------------------|--------------------|---------------------|----------------|
| Normalized Buyer / | U.S. Headquarters/ | Retailer Event with | Retailer Event |
| Customer Name | Corporate Offices | YKK | Attended |
| ION | | X | 2015 Winter |
| ITOCHU | | X | 2003 Winter |
| IZOD INDIA | X | | |
| J Lindeberg | | X | 2018 Snow Show |
| Jack Wolfskin | | X | 2016 Winter |
| Jansport | X | Х | 2003 Winter |
| Jeep | | Х | 2013 Summer |
| JEREMIAH | | Х | 2008 Summer |
| JMI | | X | 2008 Summer |
| JOHNNIE-O | | X | 2014 Winter |
| JOHNSON OUTDOORS | | Х | 2003 Summer |
| Joules | | X | 2014 Summer |
| K2 | X | X | 2004 Winter |
| KAHTOOLA | | X | 2003 Winter |
| KAMIK | | X | 2014 Winter |
| Kari Traa | | X | 2016 Winter |
| Karrimor | | X | 2003 Summer |
| Kathmandu | | X | 2012 Winter |
| KAVU | | X | 2003 Winter |
| KEEN | X | X | 2003 Winter |
| KELTY | | X | 2003 Winter |
| KILIMANJARO | | Х | 2011 Winter |
| KINGCAMP | | X | 2017 Winter |
| Kjus | X | | |
| K-L MFG. CO., INC. | X | | |
| Klim | X | X | 2008 Summer |
| Klymit | | X | 2010 Winter |

Exhibit 41
YKK Normalized Customers Associated with U.S.-Based Activity

[1] [2] [2]

| [: | 3] | [4 | [5] | |
|-----------------------|----------------|---------------|---------------|----------------|
| Outdoor Reta | iler Exhibitor | Outdoor Reta | ailer Meeting | Booth Visit |
| (2003 | -2019) | | 2012-2015) | (2008) |
| # of Events as | | , | Í | |
| Exhibitor with | First Event | # of Meetings | First Meeting | First Booth |
| YKK | with YKK | with YKK | with YKK | Visit with YKK |
| 16 | 2003 Summer | | | |
| 1 | 2016 Winter | | | |
| 10 | 2005 Summer | | | |
| 26 | 2006 Winter | 2 | 2014 Summer | |
| | | | | |
| 1 | 2018 Snow Show | | | |
| 1 | 2012 Summer | | | |
| 31 | 2003 Winter | | | |
| | | | | |
| 19 | 2003 Winter | | | |
| 3 | 2011 Winter | | | |
| 1 | 2019 Summer | | | |
| | | | | |
| 15 | 2003 Summer | | | |
| 1 | 2015 Summer | | | |
| 1 | 2011 Summer | 2 | 2012 Summer | |
| | | | | |
| 14 | 2003 Winter | | | |
| 23 | 2005 Summer | | | |
| 10 | 2003 Winter | | | |
| 27 | 2003 Winter | | | |
| 4 | 2012 Winter | 3 | 2012 Summer | |
| 10 | 2012 Summer | | | |
| 29 | 2003 Winter | | | |
| 6 | 2015 Summer | | | |
| 29 | 2004 Winter | | | |
| 6 | 2008 Winter | | | |
| | | | | |

Outdoor Retailer Analysis

| | _ | | |
|--------------------|--------------------|---------------------|----------------|
| | | Attended Outdoor | First Outdoor |
| Normalized Buyer / | U.S. Headquarters/ | Retailer Event with | Retailer Event |
| Customer Name | Corporate Offices | YKK | Attended |
| Kokatat | X | X | 2003 Summer |
| KORA | | X | 2016 Winter |
| KOVEA | | X | 2005 Summer |
| Kuhl | X | X | 2006 Winter |
| Kuiu | X | | |
| KULKEA | | X | 2018 Snow Show |
| K-WAY | | X | 2012 Summer |
| La Sportiva | | X | 2003 Winter |
| Lacoste | X | | |
| Lafuma | | X | 2003 Winter |
| LE CHAMEAU | | X | 2011 Winter |
| LEGEND | | X | 2019 Summer |
| Lemans | X | | |
| Level Six | | X | 2003 Summer |
| Levi's | | X | 2015 Summer |
| LL Bean | X | X | 2011 Summer |
| Loffler | X | | |
| Loki LLC | | X | 2003 Winter |
| LOLE | | X | 2005 Summer |
| Louis Garneau | | X | 2003 Winter |
| Lowe Alpine | X | X | 2003 Winter |
| Lowepro | X | X | 2012 Winter |
| LUCY_VF | | X | 2012 Summer |
| MAD ROCK | | X | 2003 Winter |
| MALOJA | | X | 2015 Summer |
| Mammut | X | X | 2004 Winter |
| MANHATTAN PORTAGE | | X | 2008 Winter |

Exhibit 41 YKK Normalized Customers Associated with U.S.-Based Activity

[1] [2] [2]

| Γ. | [5] | | | |
|----------------|----------------|---------------|---------------|----------------|
| | - | | 4] | |
| | iler Exhibitor | Outdoor Ret | Booth Visit | |
| (2003- | -2019) | (2007-2009, | , 2012-2015) | (2008) |
| # of Events as | P. (P. (| | 77 7 | F. (B. (1 |
| Exhibitor with | First Event | # of Meetings | First Meeting | First Booth |
| YKK | with YKK | with YKK | with YKK | Visit with YKK |
| 32 | 2003 Winter | 4 | 2012 Summer | |
| 2 | 2015 Winter | 1 | 2014 Winter | |
| 32 | 2003 Winter | 1 | 2013 Summer | |
| 10 | 2013 Winter | | | |
| 1 | 2019 Summer | | | |
| 18 | 2003 Winter | | | |
| | | | | |
| 8 | 2003 Winter | | | |
| | | | | |
| 9 | 2003 Summer | | | |
| 27 | 2003 Winter | | | 2008 Summer |
| 7 | 2003 Winter | | | |
| 1 | 2017 Summer | | | |
| 14 | 2008 Summer | | | |
| 32 | 2003 Winter | 1 | 2012 Summer | |
| | | 1 | 2008 Summer | |
| 32 | 2003 Winter | 1 | 2009 Summer | |
| 1 | 2019 Summer | | | |
| | | | | |
| 18 | 2003 Summer | 1 | 2012 Winter | |
| | | | | |
| 2 | 2013 Winter | | | |
| 1 | 2012 Winter | | | |
| 27 | 2003 Winter | 5 | 2008 Summer | |
| 16 | 2003 Winter | 1 | 2007 Summer | |
| 2 | 2011 Summer | _ | | |
| 1 | 2019 Summer | | | |
| | 2017 Summer | <u> </u> | <u> </u> | <u> </u> |

Outdoor Retailer Analysis

| | | | | Outdoor Reta | iler Exhibitor | Outdoor Ret | ailer Meeting |
|-----------------------|-------------------|---------------------|----------------|----------------|----------------|---------------|---------------|
| | | | | | -2019) | (2007-2009) | , 2012-2015) |
| | | Attended Outdoor | First Outdoor | # of Events as | | | |
| Normalized Buyer / | | Retailer Event with | Retailer Event | Exhibitor with | First Event | # of Meetings | First Meetin |
| Customer Name | Corporate Offices | YKK | Attended | YKK | with YKK | with YKK | with YKK |
| Marmot | X | X | 2003 Winter | 32 | 2003 Winter | 4 | 2012 Summe |
| MEC | | X | 2014 Winter | 2 | 2015 Winter | 1 | 2014 Winte |
| Merrell | X | X | 2003 Winter | 32 | 2003 Winter | 1 | 2013 Summe |
| MIIR | | X | 2013 Winter | 10 | 2013 Winter | | |
| Milestone | | X | 2019 Summer | 1 | 2019 Summer | | |
| Millet | | X | 2003 Winter | 18 | 2003 Winter | | |
| Mission Workshop | X | | | | | | |
| MISTY MOUNTAIN THREAD | | X | 2003 Winter | 8 | 2003 Winter | | |
| Mizuno | X | | | | | | |
| Montane | | X | 2003 Summer | 9 | 2003 Summer | | |
| Montbell | X | X | 2003 Winter | 27 | 2003 Winter | | |
| MOONSTONE | | X | 2003 Winter | 7 | 2003 Winter | | |
| Mountain Design | | X | 2017 Summer | 1 | 2017 Summer | | |
| Mountain Equipment | | X | 2008 Summer | 14 | 2008 Summer | | |
| Mountain Hardwear | X | X | 2003 Winter | 32 | 2003 Winter | 1 | 2012 Summe |
| MOUNTAIN SMITH | | X | 2008 Summer | | | 1 | 2008 Summe |
| MountainSmith | X | X | 2003 Winter | 32 | 2003 Winter | 1 | 2009 Summe |
| MUC-OFF | | X | 2019 Summer | 1 | 2019 Summer | | |
| Muji | X | | | | | | |
| Mystery Ranch | X | X | 2003 Summer | 18 | 2003 Summer | 1 | 2012 Winte |
| Napapijri | X | | | | | | |
| Nathan | | X | 2013 Winter | 2 | 2013 Winter | | |
| Nepa | | X | 2012 Winter | 1 | 2012 Winter | | |
| New Balance | X | X | 2003 Winter | 27 | 2003 Winter | 5 | 2008 Summe |
| Nike | X | X | 2003 Winter | 16 | 2003 Winter | 1 | 2007 Summe |
| Nixon | | X | 2011 Summer | 2 | 2011 Summer | | |
| NOMATIC | | X | 2019 Summer | 1 | 2019 Summer | | |

Exhibit 41
YKK Normalized Customers Associated with U.S.-Based Activity

[1] [2] [2]

| | | Attended Outdoor | First Outdoor |
|--------------------|--------------------|---------------------|----------------|
| Normalized Buyer / | U.S. Headquarters/ | Retailer Event with | Retailer Event |
| Customer Name | Corporate Offices | YKK | Attended |
| NORDICA | | X | 2018 Snow Show |
| Nordstrom | | X | 2008 Summer |
| North Sail | | X | 2017 Winter |
| Nudown | | X | 2015 Winter |
| Oakley | X | X | 2006 Summer |
| Obermeyer | X | X | 2015 Winter |
| Ogio | Х | X | 2012 Summer |
| Oneills | | X | 2010 Summer |
| OOBE | | X | 2003 Winter |
| Orage | | X | 2009 Summer |
| ORANGE MUD | | X | 2013 Summer |
| ORCA | | X | 2003 Winter |
| OROS | | X | 2016 Winter |
| Ortovox | X | X | 2003 Winter |
| Orvis | X | X | 2004 Winter |
| Osprey | | X | 2003 Winter |
| OTTERBOX | | X | 2012 Summer |
| OUTBOUND | | X | 2007 Summer |
| Outdoor Products | X | X | 2003 Winter |
| Outdoor Research | X | X | 2003 Winter |
| Overland Equipment | | X | 2003 Summer |
| Pacific Trail | | X | 2003 Summer |
| PACSAFE | X | X | 2004 Winter |
| PARAJUMPERS | | X | 2018 Snow Show |
| Patagonia | X | X | 2003 Winter |
| PEAK DESIGN | | X | 2014 Winter |
| Peak Performance | X | | |

| Outdoor Retailer Analysis | | | | | | | | |
|---------------------------|----------------|---------------|---------------|----------------|--|--|--|--|
| [: | 3] | [4 | [5] | | | | | |
| Outdoor Reta | iler Exhibitor | Outdoor Reta | ailer Meeting | Booth Visit | | | | |
| (2003 | -2019) | (2007-2009, | 2012-2015) | (2008) | | | | |
| # of Events as | | | | | | | | |
| Exhibitor with | First Event | # of Meetings | First Meeting | First Booth | | | | |
| YKK | with YKK | with YKK | with YKK | Visit with YKK | | | | |
| 1 | 2018 Snow Show | | | | | | | |
| 1 | 2016 Summer | | | 2008 Summer | | | | |
| 1 | 2017 Winter | | | | | | | |
| 2 | 2015 Winter | | | | | | | |
| 4 | 2006 Summer | 2 | 2013 Summer | | | | | |
| 1 | 2018 Snow Show | 1 | 2015 Winter | | | | | |
| 3 | 2012 Summer | 2 | 2013 Summer | | | | | |
| 11 | 2010 Summer | 1 | 2012 Summer | | | | | |
| 7 | 2003 Winter | | | | | | | |
| | | 1 | 2009 Summer | | | | | |
| 3 | 2013 Summer | | | | | | | |
| 6 | 2003 Winter | | | | | | | |
| 2 | 2016 Winter | | | | | | | |
| 24 | 2003 Winter | | | | | | | |
| 7 | 2004 Winter | 5 | 2008 Summer | | | | | |
| 32 | 2003 Winter | 5 | 2007 Summer | | | | | |
| 6 | 2012 Summer | | | | | | | |
| 1 | 2007 Summer | | | | | | | |
| 14 | 2003 Winter | | | | | | | |
| 31 | 2003 Winter | 4 | 2013 Summer | | | | | |
| 23 | 2003 Summer | | | 2008 Summer | | | | |
| 9 | 2003 Summer | | | | | | | |
| 26 | 2004 Winter | | | | | | | |
| 1 | 2018 Snow Show | | | | | | | |
| 31 | 2003 Winter | 7 | 2008 Summer | | | | | |
| 5 | 2014 Winter | | | | | | | |
| | | | | | | | | |

Exhibit 41 YKK Normalized Customers Associated with U.S.-Based Activity

[1] [2] [2] Outdoor Retailer Analysis

| | [1] | [2] | [2] | L· | 5] | L- | +] | [3] |
|--------------------|--------------------|----------------------------|----------------|-----------------------|----------------|---------------|---------------|----------------|
| | | | | Outdoor Reta | iler Exhibitor | Outdoor Reta | ailer Meeting | Booth Visit |
| | | | | (2003 | -2019) | (2007-2009, | 2012-2015) | (2008) |
| | | Attended Outdoor | First Outdoor | # of Events as | | | | |
| Normalized Buyer / | U.S. Headquarters/ | Retailer Event with | Retailer Event | Exhibitor with | First Event | # of Meetings | First Meeting | First Booth |
| Customer Name | Corporate Offices | YKK | Attended | YKK | with YKK | with YKK | with YKK | Visit with YKK |
| Pearl Izumi | Х | X | 2003 Winter | 5 | 2003 Winter | 6 | 2008 Summer | |
| PELICAN | X | | | | | | | |
| PIEPS | | X | 2008 Winter | 3 | 2008 Winter | | | |
| Ping | X | X | 2013 Summer | | | 2 | 2013 Summer | |
| POC | | X | 2018 Snow Show | 1 | 2018 Snow Show | | | |
| PRANA | X | X | 2003 Winter | 30 | 2003 Winter | 1 | 2014 Summer | 2008 Summer |
| PRO CAM-FIS | | X | 2004 Winter | 1 | 2004 Winter | | | |
| Puma | X | X | 2012 Summer | 2 | 2012 Summer | 4 | 2012 Summer | |
| QOR | | X | 2014 Summer | | | 1 | 2014 Summer | |
| Quiksilver | X | X | 2006 Summer | 15 | 2006 Summer | | | |
| Rab | X | X | 2004 Summer | 25 | 2004 Summer | | | |
| Ralph Lauren | X | X | 2003 Winter | 2 | 2003 Winter | 2 | 2014 Winter | |
| Red Bull | | X | 2019 Summer | 1 | 2019 Summer | | | |
| REDINGTON | | X | 2011 Summer | 3 | 2011 Summer | | | |
| Reebok | X | X | 2012 Summer | 3 | 2013 Winter | 2 | 2012 Summer | |
| REEF | | X | 2004 Summer | 15 | 2004 Summer | | | |
| REI | X | X | 2008 Summer | 10 | 2008 Summer | 4 | 2008 Summer | |
| Reima | | X | 2007 Summer | 4 | 2007 Summer | | | |
| Ribz | | X | 2011 Winter | 7 | 2011 Winter | | | |
| RIDE | | X | 2018 Snow Show | 1 | 2018 Snow Show | | | |
| RipCurl | X | X | 2019 Summer | 1 | 2019 Summer | | | |
| ROARK | | X | 2015 Winter | 4 | 2015 Winter | | | |
| Rockport | | X | 2011 Summer | 11 | 2011 Summer | | | |
| Rossignol | X | X | 2005 Winter | 14 | 2005 Winter | | | |
| Roxy | X | X | 2008 Summer | 6 | 2008 Summer | | | |
| Ruffwear | X | X | 2003 Winter | 32 | 2003 Winter | | | |
| Salewa | | X | 2011 Winter | 12 | 2011 Winter | | | |

Exhibit 41
YKK Normalized Customers Associated with U.S.-Based Activity

[1] [2] [2]

[2] [3] [5] [4] Booth Visit Outdoor Retailer Exhibitor Outdoor Retailer Meeting (2007-2009, 2012-2015) (2003-2019)(2008)# of Events as First Event **Exhibitor** with # of Meetings **First Meeting First Booth** with YKK with YKK with YKK Visit with YKK YKK 2003 Winter 31 2006 Summer 2012 Summer 2008 Summer 5 2005 Winter 20 2 2008 Summer 2016 Winter 4 2 2007 Winter 2017 Winter 9 2006 Winter 32 2003 Winter 2004 Winter 28 2003 Summer 2015 Summer 2 2008 Summer 29 2003 Winter 4 2015 Winter 2008 Summer 4 2013 Summer 2003 Summer 21 2015 Summer 5 9 2005 Summer 4 2012 Summer 18 2004 Winter 2 2016 Summer 13 2004 Summer 9 2005 Winter 2008 Summer 5 2014 Summer 2014 Winter 2 2018 Snow Show

Outdoor Retailer Analysis

| | | Attended Outdoor | First Outdoor |
|-----------------------|--------------------------|---------------------|-----------------------|
| Normalized Buyer / | U.S. Headquarters/ | Retailer Event with | Retailer Event |
| Customer Name | Corporate Offices | YKK | Attended |
| Salomon | Х | Х | 2003 Winter |
| Samsonite | X | X | 2006 Summer |
| San Mar | X | | |
| Saucony | | X | 2005 Winter |
| SAVE THE DUCK | | X | 2016 Winter |
| SCAPEGOAT | | X | 2007 Winter |
| Scotch & Soda | | X | 2017 Winter |
| Scott | X | X | 2006 Winter |
| SEA TO SUMMIT | | X | 2003 Winter |
| Seattle Fabrics | X | | |
| Sherpa Adventure | | X | 2004 Winter |
| SHOCK DOCTOR | | X | 2003 Summer |
| Showers Pass | | X | 2015 Summer |
| SIERRA DESIGNS | | X | 2003 Winter |
| Simms | X | X | 2008 Summer |
| Sitka | X | X | 2013 Summer |
| Skechers | | X | 2003 Summer |
| SNOWLINE | | X | 2015 Summer |
| SNUGPAK | | X | 2005 Summer |
| Sony | | X | 2012 Summer |
| Sorel | X | X | 2004 Winter |
| SOUTHERN TIDE | | X | 2016 Summer |
| Speedo | | X | 2004 Summer |
| Spyder | X | X | 2005 Winter |
| STAMPERIA ALICESE SRL | | X | 2014 Summer |
| STIO | | X | 2014 Winter |
| STOCKLI | | X | 2018 Snow Show |

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Exhibit 41 YKK Normalized Customers Associated with U.S.-Based Activity

| | | | | Outdoor Retailer Anarysis | | | 7 | |
|----------------------|--------------------|---------------------|----------------|---------------------------|----------------|---------------|---------------|----------------|
| | [1] | [2] | [2] | | 3] | [4 | - | [5] |
| | | | | Outdoor Reta | iler Exhibitor | Outdoor Reta | ailer Meeting | Booth Visit |
| | | | | (2003- | -2019) | (2007-2009, | 2012-2015) | (2008) |
| | | Attended Outdoor | First Outdoor | # of Events as | | | | |
| Normalized Buyer / | U.S. Headquarters/ | Retailer Event with | Retailer Event | Exhibitor with | First Event | # of Meetings | First Meeting | First Booth |
| Customer Name | Corporate Offices | YKK | Attended | YKK | with YKK | with YKK | with YKK | Visit with YKK |
| Stokke | | | | | | | | |
| Storm Creek | | X | 2010 Winter | 12 | 2010 Winter | | | |
| Sugoi Performance | | X | 2003 Winter | 16 | 2003 Winter | | | |
| Sun Mountain | X | | | | | | | |
| Sunice | X | X | 2017 Summer | 1 | 2017 Summer | | | |
| SUPERDRY | | X | 2016 Winter | 1 | 2016 Winter | | | |
| SUPREME | X | X | 2012 Summer | 2 | 2012 Summer | | | |
| SWANY | | X | 2003 Winter | 4 | 2003 Winter | | | |
| Sweet Protection | | X | 2006 Summer | 8 | 2006 Summer | | | |
| Swiss Army | | X | 2003 Winter | 10 | 2003 Winter | 2 | 2008 Summer | |
| Swix | Х | | | | | | | |
| SWIZA | | X | 2019 Summer | 1 | 2019 Summer | | | |
| TAVIK | | X | 2015 Summer | 3 | 2015 Summer | | | |
| TAYLOR STITCH | X | | | | | | | |
| Tenba | X | | | | | | | |
| Tenson | | X | 2017 Winter | 1 | 2017 Winter | | | |
| TENTREE | | X | 2014 Summer | 7 | 2014 Summer | | | |
| Ternua | | X | 2016 Winter | 1 | 2016 Winter | | | |
| The North Face | X | X | 2003 Winter | 31 | 2003 Winter | 3 | 2007 Summer | 2008 Summer |
| THINK TANK PHOTO | X | | | | | | | |
| Thule | | X | 2003 Summer | 20 | 2003 Summer | 5 | 2012 Summer | |
| Timberland | X | X | 2003 Winter | 12 | 2003 Winter | 1 | 2008 Summer | |
| Timbuk | X | X | 2010 Summer | 4 | 2010 Summer | | | |
| Titleist | X | | | | | | | |
| TOBE Outerwear | | X | 2018 Snow Show | 1 | 2018 Snow Show | | | |
| Tommy Bahama | | X | 2011 Summer | 2 | 2011 Summer | | | |
| Tommy Hilfiger | X | | | | | | | |

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Exhibit 41 YKK Normalized Customers Associated with U.S.-Based Activity

[1] [2]

| | | | | | | door Retailer Alla | 1 9 515 | |
|------------------------|--------------------|----------------------------|-----------------------|-----------------------|-----------------|--------------------|---------------|----------------|
| | [1] | [2] | [2] | | [3] | [| 4] | [5] |
| | | | | Outdoor Reta | ailer Exhibitor | Outdoor Ret | ailer Meeting | Booth Visit |
| | | | | (2003 | 5-2019) | (2007-2009 | , 2012-2015) | (2008) |
| | | Attended Outdoor | First Outdoor | # of Events as | | | | |
| Normalized Buyer / | U.S. Headquarters/ | Retailer Event with | Retailer Event | Exhibitor with | First Event | # of Meetings | First Meeting | First Booth |
| Customer Name | Corporate Offices | YKK | Attended | YKK | with YKK | with YKK | with YKK | Visit with YKK |
| TOPO DESIGNS | | X | 2014 Summer | 7 | 2014 Summer | | | |
| TOPPER CROWN INDUSTRIA | 4 | X | 2007 Summer | 2 | 2007 Summer | | | |
| Toray International | X | | | | | | | |
| Trangoworld | | X | 2007 Summer | 22 | 2007 Summer | | | |
| Treksta | | X | 2003 Summer | 22 | 2003 Summer | | | |
| Trespass | | X | 2010 Winter | 16 | 2010 Winter | | | |
| TRETORN | | X | 2008 Summer | 5 | 2008 Summer | | | |
| Trew Gear | X | X | 2009 Winter | 6 | 2009 Winter | 1 | 2014 Summer | |
| Triple Aught | X | | | | | | | |
| Tumi | X | X | 2008 Summer | 1 | 2008 Summer | 1 | 2008 Summer | 2008 Summer |
| Ugg | | X | 2004 Winter | 18 | 2004 Winter | | | |
| ULTIMATE DIRECTION | | X | 2003 Winter | 17 | 2003 Winter | 1 | 2015 Winter | |
| UMPQUA | | X | 2012 Summer | 2 | 2012 Summer | | | |
| Under Armour | X | X | 2008 Summer | 10 | 2008 Summer | 1 | 2014 Summer | |
| Union Bay | | X | 2014 Summer | 1 | 2014 Summer | | | |
| UNITED BY BLUE | | X | 2011 Winter | 15 | 2011 Winter | | | |
| VAGABOND | | X | 2016 Summer | 1 | 2016 Summer | | | |
| Vans | X | | | | | | | |
| Vaude | | X | 2003 Winter | 11 | 2003 Winter | | | |
| VEGA HOLSTER | X | | | | | | | |
| VF Corp | X | X | 2018 Snow Show | 1 | 2018 Snow Show | | | |
| Victorinox | X | X | 2007 Summer | 12 | 2007 Summer | | | |
| Vineyard Vines | | X | 2018 Snow Show | 1 | 2018 Snow Show | | | |
| Volcom | X | X | 2018 Snow Show | 2 | 2018 Snow Show | | | |
| VON ZIPPER | | X | 2011 Summer | 3 | 2011 Summer | | | |
| VUARNET | | X | 2004 Winter | 3 | 2004 Winter | | | |
| Walls | X | | _ | | | | _ | |

First Outdoor

Retailer Event

Attended

2019 Summer

2015 Winter

2003 Summer

2005 Summer

2015 Summer

2003 Winter

2003 Summer

2003 Winter

2003 Winter

2007 Winter

2003 Winter

2006 Summer

2006 Summer

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Corporate Offices

X

 \mathbf{X}

X

X

X

Exhibit 41

Normalized Buyer /

WELL & DAVID CORP

Customer Name

WESTERN RISE

WANDRD

WENZEL

Westcomb

White Sierra

Wild Things

Wilson

WL Gore

Woolrich

XTERRA

Youngone

Yakima

Yeti

Zegna

Z-Packs

YKK Normalized Customers Associated with U.S.-Based Activity

[1] [2] [2]

Attended Outdoor

YKK

X

X

X

X

X

X

X

X

X

X

X

X

X

U.S. Headquarters/ Retailer Event with

| [3 | 3] | [- | [5] | |
|-----------------------|----------------|---------------|---------------|----------------|
| Outdoor Reta | iler Exhibitor | Outdoor Reta | Booth Visit | |
| (2003- | -2019) | (2007-2009, | 2012-2015) | (2008) |
| # of Events as | | | | |
| Exhibitor with | First Event | # of Meetings | First Meeting | First Booth |
| YKK | with YKK | with YKK | with YKK | Visit with YKK |
| 1 | 2019 Summer | | | |
| | | 1 | 2015 Winter | |
| 10 | 2003 Summer | | | |
| 14 | 2005 Summer | 1 | 2012 Summer | |
| 1 | 2015 Summer | | | |
| 30 | 2003 Winter | 1 | 2015 Winter | |
| 6 | 2003 Summer | | | 2008 Summer |
| | | | | |
| 32 | 2003 Winter | | | |
| 31 | 2003 Winter | 1 | 2015 Winter | |
| 5 | 2007 Winter | | | |
| 18 | 2003 Winter | | | |
| 17 | 2006 Summer | | | |
| 18 | 2006 Summer | | | |
| | | | | |
| | | | | |

Outdoor Retailer Analysis

Sources:

- [1] See Exhibit 42.
- [2] See [3], [4], and [5]
- [3] See Exhibit 43.
- [4] See Exhibit 44.
- [5] See Exhibit 45.

Exhibit 42
YKK Water Resistant Zipper Customers with United States Headquarters and/or Corporate Offices

| Normalized Buyer / | Customer Entity with U.S. | U.S. Headquarters/ Corporate | |
|--------------------|------------------------------------|------------------------------|--|
| Customer Name | Headquarters/ Corporate Offices | Offices | Source |
| 3.1 Phillip Lim | 3.1 Phillip Lim Retail, LLC | New York, NY | PX-244 |
| 5.11 Tactical | 5.11 Tactical | Irvine, CA | https://headquarterlocation.com/california/5-11-tactical-headquarters-corporate-office/ |
| Adidas | Adidas North America | Portland, OR | PX-244 |
| Aether | Aether Apparel | Los Angeles, CA | PX-244 |
| Alpinestars | Alpinestars USA | Los Angeles, CA | https://www.alpinestars.com/pages/about-alpinestars |
| Arcteryx | Amer Sports United States | Ogden, UT | PX-244, https://www.amersports.com/brands/ |
| Armada | Amer Sports United States | Ogden, UT | PX-244, https://www.amersports.com/brands/ |
| Asics | ASICS America Corporation | Irvine, CA | https://corp.asics.com/en/about_asics/practical_information/overseas-subsidiaries |
| Atomic | Amer Sports United States | Ogden, UT | PX-244, https://www.amersports.com/brands/ |
| Bass Pro | Bass Pro Shops | Springfield, MO | https://help.basspro.com/company-information-e8cd63ea/where-is-corporate-headquarters-d15e9de5 |
| BENZ | Mercedes-Benz USA | Atlanta, GA | https://group.mercedes-benz.com/careers/about-us/locations/location-detail-page-5206.html |
| Beretta | Beretta USA Corp. | Accokeek, MD | https://www.beretta.com/en-us/service/ |
| Bergans Fritid | Bergans USA | Longmont, CO | PX-244 |
| Berghaus | Berghaus USA | Portland, OR | PX-244 |
| Black Diamond | Black Diamond Equipment, Ltd. | Salt Lake City, UT | PX-244 |
| Blaklader | BLÅKLÄDER | Sarasota, FL | https://www.blaklader.com/en |
| BMW | BMW of North America, LLC | Woodcliff Lake, NJ | https://www.bmwusa.com/about/bmw-of-north-america.html |
| Bogner | Bogner of America, Inc. | Burlington, VT | https://www.crunchbase.com/organization/bogner |
| BOMBER GEAR | Bomber Gear | Easley, SC | PX-244 |
| Burton | Burton | Burlington, VT | https://www.burton.com/us/en/content/working-at-burton.html |
| Cabela's | Cabela's | Springfield, MO | https://www.cabelas.com/shop/en/careers-headquarters |
| Calvin Klein | PVH Corp. | New York, NY | PX-244; https://www.retaildive.com/news/pvh-to-sell-izod-van-heusen-and-other-labels-to-authentic-brands-for- 220m/602271/ |
| CamelBak | CamelBak | Petaluma, CA | https://safeassociation.com/index.cfm/corpmembers/show/member/CamelBak-Products- LLC#:~:text=With%20headquarters%20in%20Petaluma%2C%20CA,perform%20and%20last%20a%20lifetime. |
| Carhartt | Carhartt, Inc. | Dearborn, MI | https://www.carhartt.com/contact-us |
| Cintas | Cintas Corporation | Cincinnati, OH | PX-244 |
| Cleverhood | Cleverhood LLC | Providence, RI | PX-244 |
| Columbia | Columbia Sportswear Company | Portland, OR | PX-244 |
| CONVERSE | Nike, Inc | Beaverton, OR | PX-244; https://jobs.converse.com/about |
| Dakine | Dakine | Hood River, OR | https://www.dakine.com/pages/about-us |
| Descente | Descente Mountain Americas | Layton, UT | https://us.fashionnetwork.com/news/Japanese-sportswear-company-descente-establishes-north-american- |
| | | | subsidiary,1016530.html#:~:text=Descente%20Ltd.,Vancouver%2C%20British%20Columbia%2C%20Canada. |
| Deuter | Deauter USA, Inc. | Longmont, CO | https://info.deuter.com/contact |
| Dickies | VF Corporation | Greensboro, NC / Denver, CO | PX-244, https://www.vfc.com/brands; https://www.denverpost.com/2018/08/13/vf-corp-denver-headquarters/ |
| Eagle Creek | VF Corporation | Greensboro, NC / Denver, CO | PX-244; https://www.denverpost.com/2018/08/13/vf-corp-denver-headquarters/ |
| EASTPAK | VF Corporation | Greensboro, NC / Denver, CO | PX-244, https://www.vfc.com/brands; https://www.denverpost.com/2018/08/13/vf-corp-denver-headquarters/ |
| Eddie Bauer | Eddie Bauer | Bellevue, WA | https://www.forbes.com/companies/eddie-bauer/?sh=9d69067a6529 |
| EMS | Eastern Mountain Sports | Meriden, CT | https://www.ems.com/contact |
| ENDURISTAN | Enduristan USA (imported by Lindec | o Miami, FL | https://enduristan-usa.com/pages/contact |
| Everest | Everest | The Woodlands, TX | https://www.everest.com/contact |
| Evoc | Evoc Sports USA | Colorado Springs, CO | https://oedit.colorado.gov/evoc-sports-usa |
| Fila | Fila USA Inc. | Sparks, MD | https://www.naics.com/company-profile-page/?co=10854 |
| Filson | C.C. Filson Co. | Seattle, WA | PX-244 |
| FjallRaven | Fjällräven North America | Louisville, CO | https://www.fjallraven.com/us/en-us/customer-service/contact/international-contacts |
| Footjoy | FootJoy | Fairhaven, MA | https://www.footjoy.com/legal.html |
| Gander Mountain | Gander Mountain Company | Saint Paul, MN | https://www.crunchbase.com/organization/gander-mountain |

Exhibit 42

YKK Water Resistant Zipper Customers with United States Headquarters and/or Corporate Offices

| Castoner Name | Normalized Buyer / | Customer Entity with U.S. | U.S. Headquarters/ Corporate | |
|--|--------------------|---------------------------------------|---------------------------------------|---|
| Colderin Colderin America, Inc. Stransisco, CA Impro/Security on Harty Deviction Harty Deviction Harty Deviction Milwankey, WI Stransisco, CA Impro/Security on Harty American, country embatus accurate relation, and the Harty Hamsen (15) Inc. Summer, WA PYZ-244 | 1 | ž | | Saurea |
| Harley Deviséedo | | | | |
| Holy Humon Helly Unsum (18) Inc. Normer, WA | | | | |
| Holden Holden Outerwear Wence, CA Px.244 Higos Boos Higo Boos Fashors, Inc. New York, NY Pyton NJ HURLEY HADDAD APPARIL Haddad Brands New York, NY Pyton NJ HURLEY HADDAD APPARIL Haddad Brands New York, NY Pyton NJ HURLEY HADDAD APPARIL Haddad Brands New York, NY Pyton NJ HURLEY HADDAD APPARIL Haddad Brands New York, NY Pyton NJ HURLEY HADDAD APPARIL Haddad Brands New York, NY Pyton NJ Holder Pyton NJ Pyton NJ Haddad Brands Pyton N | - | · | · · · · · · · · · · · · · · · · · · · | |
| Hage Boos | | • • • • | | |
| HIGHERY HADDAD APPARLE | | | | |
| HYDRO FLASK | | | | |
| Procession | _ | | | |
| April Corp. New York, NY Px. 344, https://www.retuildive.com/news/pvh-to-sell-zood-van-heusen-and-other-labels-to-suthentic-brands-for-20m602271/ | H I DRO FLASK | nydro Flask | Bend, OK | |
| | Icebreaker | VF Corporation | | |
| S2 Sports | IZOD INDIA | PVH Corp. | New York, NY | |
| Ken Sen Sen Portland, OR https://www.kenfortower.com/pages/about-keen Kins Kjus Boulder, CO https://www.kins.mbeen/encaptorebout-kjus/ Misper M | Jansport | | Greensboro, NC / Denver, CO | PX-244, https://www.vfc.com/brands; https://www.denverpost.com/2018/08/13/vf-corp-denver-headquarters/ |
| Kins | K2 | K2 Sports | Seattle, WA | https://k2snow.com/en-us/support/contact-support |
| Min | KEEN | | Portland, OR | https://www.keenfootwear.com/pages/about-keen |
| Kim | Kjus | Kjus | Boulder, CO | https://www.kjus.com/be/en/explore/about-kjus/ |
| Koklata | K-L MFG. CO., INC. | K-L Manufacturing Co. Inc. | Spokane, WA | PX-244 |
| Kuliu | Klim | Klim | Rigby, ID | https://www.klim.com/contact-us?cur=USD |
| Suits | Kokatat | Kokatat, Inc. | Arcata, CA | PX-244 |
| Lacoste Lacoste Lacoste USA Inc. New York, NY https://www.crunchbase.com/organization/lacoste-usa | Kuhl | KÜHL | Salt Lake City, UT | https://www.kuhl.com/contact/ |
| Lemans L | Kuiu | Kuiu | Dixon, CA | https://craft.co/kuiu |
| L.L. Bean L.L. Bean Freeport, ME https://www.llbean.com/llb/shop/1000001705?page=store-flagship Loffler Companies Bloomington, MN https://www.lnfler.com/about-us/in-the-news/offler-companies-centralizes-workforce-with-new-twin-cities-headquarter renovations**. trixet=The%20new%20bint/gaw%20theri.grow%20in%20the%20years%20ahead.&text=Lof er%20Companies%20moved%20into%20their, 3%2C%202022. Lowe Alpine Equip USA Louisville, CO https://rab.equipment/us/terms-of-use Lowepro Lowepro Petaluma, CA https://www.lowepro.com/us-en/about-us/ Mammut Mammut Sports Group USA Williston, VT PX-244 Marmot Marmot Mumot Mountain, LLC Rohnert Park, CA PX-244 Merrell Merrell Neckford, MI https://brandcritica.com/where-are-merrell-shoes-made Mission Workshop Mission Workshop San Francisco, CA PX-244 Mizuno Mizuno USA, Inc. Noreross, GA https://www.carcers-mizunousa.com/ Montbell Mometal Hardwear Boulet, CO https://www.carcers-mizunousa.com/ Montain Hardwear Mountain Hardwear Richmond, CA PX-244 Mountain Hardwear Mountain Hardwear Richmond, CA PX-244 Muji Muntain Hardwear Richmond, CA PX-244 Muji U.S.A. Limited New York, NY https://info.muji.us/contact-us/ Mystery Ranch Mystery Ranch Mystery Ranch Mystery Ranch Mystery Ranch Mystery Ranch Mystery Ranch Mystery Ranch Mystery Ranch Mystery Ranch Mystery Ranch New Balance Boston, NC / Denver, CO PX-244, https://info.muji.us/contact-us/ New Balance Boston, NC / Denver, CO PX-244, https://www.mysteryranch.com/contact-us/ Napapijri VF Corporation Greensboro, NC / Denver, CO PX-244, https://info.muji.us/contact-us/ Napapijri VF Corporation Greensboro, NC / Denver, CO PX-244, https://www.mysteryranch.com/contact-us/ Napapijri VF Corporation Greensboro, NC / Denver, CO PX-244, https://www.de.com/brands/thps://www.denverpost.com/2018/08/13/vf-corp-denver-headquarters/ Napapijri VF Corporation Greensboro, NC / Denver, CO PX-244, https://www.decom/brands/thps://www.denverpost.com/2018/08/13/vf-corp-denver-headquarters/ Napapijri VF Corporation Greensboro, NC / Denver, CO PX-244, https://www.decom | Lacoste | Lacoste USA Inc. | New York, NY | https://www.crunchbase.com/organization/lacoste-usa |
| Loffler Companies Bloomington, MN thtps://www.loffler.com/about-usi/n-the-news/loffler-companies-entralizes-workforce-with-new-twin-cities-headquarter renovation#:-text=The%20new%20building%20centralizes-%20their.grow%20in%20the%20years%20ahead.&text=Lof er%20Companies%20moved%20ind%20their.grow%20in%20the%20years%20ahead.&text=Lof er%20Companies%20moved%20ind%20their.grow%20in%20the%20years%20ahead.&text=Lof er%20Companies%20moved%20ind%20their.grow%20in%20the%20years%20ahead.&text=Lof er%20Companies%20moved%20ind%20their.grow%20in%20their.gro | Lemans | Lemans Corp. | Janesville, WI | PX-244 |
| Loffler Companies Bloomington, MN thtps://www.loffler.com/about-usi/n-the-news/loffler-companies-entralizes-workforce-with-new-twin-cities-headquarter renovation#:-text=The%20new%20building%20centralizes-%20their.grow%20in%20the%20years%20ahead.&text=Lof er%20Companies%20moved%20ind%20their.grow%20in%20the%20years%20ahead.&text=Lof er%20Companies%20moved%20ind%20their.grow%20in%20the%20years%20ahead.&text=Lof er%20Companies%20moved%20ind%20their.grow%20in%20the%20years%20ahead.&text=Lof er%20Companies%20moved%20ind%20their.grow%20in%20their.gro | LL Bean | L.L. Bean | Freeport, ME | https://www.llbean.com/llb/shop/100001705?page=store-flagship |
| Equip USA Louisville, CO https://www.doubering.vow/200in/s20the/s20centralizes/s20their.grow/201in/s20the/s20centralizes/s20their.grow/201in/s20the/s20centralizes/s20their.grow/201in/s20the/s20centralizes/s20their.grow/201in/s20the/s20centralizes/s20their.grow/201in/s20the/s20centralizes/s20their.grow/201in/s20their.gr | Loffler | Loffler Companies | Bloomington, MN | https://www.loffler.com/about-us/in-the-news/loffler-companies-centralizes-workforce-with-new-twin-cities-headquarters- |
| Lowe Alpine Equip USA Louisville, CO https://rab.equipment/us/terms-of-use Lowepro Lowepro Petaluma, CA https://www.lowepro.com/us-en/about-us/ Mammut Mammut Sports Group USA Williston, VT PX-244 Marmot Marmot Mountain, LLC Rohnert Park, CA PX-244 Merrell Merrell Rockford, MI https://brandcritica.com/where-are-merrell-shoes-made Mission Workshop Mission Workshop San Francisco, CA PX-244 Mission Workshop Mission Workshop San Francisco, CA PX-244 Mission Workshop Mountain Hardwar Richmond, CA PX-244 Mountain Hardwar Mountain Hardwar Richmond, CA PX-244 Mountain Hardwar Muji U.S.A. Limited New York, NY https://mountainsmith.com/pages/contact-form#::text=OUR%20LOCATION%3A.brand%20was%20founded%20in%201979. Muji Muji Muji U.S.A. Limited New York, NY https://mountain.jus.contact-us/ Mystery Ranch Mystery Ranch Bozeman, MT https://www.mysteryranch.com/contact Napapijri Nye Corporation Greensboro, NC / Denver, CO PX-244, https://www.mysteryranch.com/contact New Balance New Balance Boston, MA https://www.missteryranch.com/contact Nike Oakley Oakley Foothill Ranch, CA https://www.misstery.alea.com/sarakte.com/archive/2015/new-balance-opens-world-headquarters-in-boston/s025f145c-d332-4756-b42a-lace966ae6e1 Nike Oakley Foothill Ranch, CA https://www.misstery.alea.com/archive/2015/new-balance-opens-world-headquarters-in-boston/s025f145c-d332-4756-b42a-lace966ae6e1 | | · | | renovation#:~:text=The%20new%20building%20centralizes%20their.grow%20in%20the%20years%20ahead.&text=Loffl |
| Lowepro Lowepro Petaluma, CA https://www.lowepro.com/us-en/about-us/ Mammut Mammut Sports Group USA Williston, VT PX-244 Marmot Marmot Mountain, LLC Roher Park, CA PX-244 Merrell Merrell Rockford, MI https://branderitica.com/where-are-merrell-shoes-made Mission Workshop Mission Workshop San Francisco, CA PX-244 Mizuno Mizuno USA, Inc. Norcross, GA https://www.careers-mizunousa.com/ Montbell America Boulder, CO https://www.montbell.us/about/history/#:text=Montbell%20America%20headquarters%20is%20located,one%20retail% ollocation%20in%20Denver. Mountain Hardwear Mountain Hardwear Richmond, CA PX-244 MountainSmith Mountainsmith Golden, CO https://mountainsmith.com/pages/contact-form#:text=OUR%20LOCATION%3A,brand%20was%20founded%20in%201979. Muji Muji US.A. Limited New York, NY https://info.muji.us/contact-us/ Mystery Ranch Mystery Ranch Bozema, MT https://www.mysteryranch.com/contact New Balance Boston, MA https://www.mysteryranch.com/contact New Balance Boston, MA https://www.mysteryranch.com/contact Nike Nike, Inc Beaverton, OR PX-244 Oakley Foothill Ranch, CA https://www.oakley.com/en-us/contact | | | | er%20Companies%20moved%20into%20their,3%2C%202022. |
| Lowepro Lowepro Petaluma, CA https://www.lowepro.com/us-en/about-us/ Mammut Mammut Sports Group USA Williston, VT PX-244 Marmot Marmot Mountain, LLC Roher Park, CA PX-244 Merrell Merrell Rockford, MI https://branderitica.com/where-are-merrell-shoes-made Mission Workshop Mission Workshop San Francisco, CA PX-244 Mizuno Mizuno USA, Inc. Norcross, GA https://www.careers-mizunousa.com/ Montbell America Boulder, CO https://www.montbell.us/about/history/#:text=Montbell%20America%20headquarters%20is%20located,one%20retail% ollocation%20in%20Denver. Mountain Hardwear Mountain Hardwear Richmond, CA PX-244 MountainSmith Mountainsmith Golden, CO https://mountainsmith.com/pages/contact-form#:text=OUR%20LOCATION%3A,brand%20was%20founded%20in%201979. Muji Muji US.A. Limited New York, NY https://info.muji.us/contact-us/ Mystery Ranch Mystery Ranch Bozema, MT https://www.mysteryranch.com/contact New Balance Boston, MA https://www.mysteryranch.com/contact New Balance Boston, MA https://www.mysteryranch.com/contact Nike Nike, Inc Beaverton, OR PX-244 Oakley Foothill Ranch, CA https://www.oakley.com/en-us/contact | Lowe Alpine | Equip USA | Louisville, CO | https://rab.equipment/us/terms-of-use |
| Mammut Mammut Sports Group USA Williston, VT PX-244 Marmot Marmot Mountain, LLC Rohnert Park, CA PX-244 Merrell Merrell Rockford, MI https://brandcritica.com/where-are-merrell-shoes-made Mission Workshop Mission Workshop San Francisco, CA PX-244 Mizuno Mizuno USA, Inc. Norcross, GA https://www.careers-mizunousa.com/ Montbell Montbell America Boulder, CO https://www.montbell.us/about/history#r:text=Montbell%20America%20headquarters%20is%20located,one%20retail% 0location%20in%20Denver. Mountain Hardwear Mountainsmith Golder, CO PX-244 MountainSmith Mountainsmith Golder, CO https://mountainsmith.com/pages/contact-form#:text=OUR%20LOCATION%3A,brand%20was%20founded%20in%201979. Muji Muji U.S.A. Limited New York, NY https://www.mysteryranch.com/contact-us/ Mystery Ranch Mystery Ranch Bozeman, MT https://www.mysteryranch.com/contact Mystery Ranch Mystery Ranch Boston, MA https://www.denverpost.com/2015/new-balance-opens-world-headquarters-in-boston/s/025f145e-d32-4756-b42a-lace/966ae6e1 Nike Nike, Inc Beaverton, OR | 1 | | | |
| Marmot Marmot Mountain, LLC Rohnert Park, CA PX-244 Merrell Merrell Rockford, MI https://brandcritica.com/where-are-merrell-shoes-made Mission Workshop Mission Workshop San Francisco, CA PX-244 Mizuno Mizuno USA, Inc. Norcross, GA https://www.montbell.us/about/history/#:~:text=Montbell%20America%20headquarters%20is%20located,one%20retail% 0location%20in%20lenver. Montbell Montla Hardwear Richmond, CA PX-244 Mountain Hardwear Mountainsmith Golden, CO https://mountainsmith.com/pages/contact-form#:~:text=OUR%20LOCATION%3A,brand%20was%20founded%20in%201979. Muji Muji U.S.A. Limited New York, NY https://info.muji.us/contact-us/ Mystery Ranch Mystery Ranch Bozeman, MT https://info.muji.us/contact-us/ Napapijri VF Corporation Greensboro, NC / Denver, CO PX-244, https://www.wfc.com/brands; https://www.denverpost.com/2018/08/13/vf-corp-denver-headquarters/ New Balance Boston, MA https://newbalance.newsmarket.com/archive/2015/new-balance-opens-world-headquarters-in-boston/s/025f145e-d332-d756-d2a-lace966aefel Nike Nike, Inc Beaverton, OR PX-244 Oakley Foothill | | Mammut Sports Group USA | | PX-244 |
| Merrell Rockford, MI https://brandcritica.com/where-are-merrell-shoes-made Mission Workshop Mission Workshop San Francisco, CA PX-244 Mizuno Mizuno USA, Inc. Norroess, GA https://www.eareers-mizunousa.com/ Montbell Montbell America Boulder, CO https://www.montbell.us/about/history/#:~:text=Montbell%20America%20headquarters%20is%20located,one%20retail% 0location%20lin%20Denver. Mountain Hardwear Mountain Hardwear Richmond, CA PX-244 Mountain Smith Golden, CO https://mountainsmith.com/pages/contact-rorm/apges/contact-rorm/arc-text=OUR%20LOCATION%3A,brand%20was%20founded%20in%201979. Muji Maji U.S.A. Limited New York, NY https://info.muji.us/contact-us/ Mystery Ranch Mystery Ranch Bozeman, MT https://www.mysteryranch.com/contact New Balance Boston, MA https://www.nfc.com/brands; https://www.denverpost.com/2018/08/13/vf-corp-denver-headquarters/ Nike Nike, Inc Beaverton, OR PX-244 Oakley Foothill Ranch, CA https://www.oakley.com/en-us/contact | Marmot | Marmot Mountain, LLC | Rohnert Park, CA | PX-244 |
| Mizuno Mizuno USA, Inc. Norcross, GA https://www.careers-mizunousa.com/ Montbell Montbell America Boulder, CO https://www.montbell.us/about/history/#:~text=Montbell%20America%20headquarters%20is%20located,one%20retail% olocation%20in%20Denver. Mountain Hardwear Mountain Hardwear Richmond, CA PX-244 MountainSmith Mountainsmith Golden, CO https://mountainsmith.com/pages/contact-form#:~text=OUR%20LOCATION%3A,brand%20was%20founded%20in%201979. Muji Muji U.S.A. Limited New York, NY https://info.muji.us/contact-us/ Mystery Ranch Mystery Ranch Bozeman, MT https://www.mysteryranch.com/contact Napapijri VF Corporation Greensboro, NC / Denver, CO PX-244, https://www.vfc.com/brands; https://www.denverpost.com/2018/08/13/vf-corp-denver-headquarters/ New Balance Boston, MA https://newbalance.newsmarket.com/archive/2015/new-balance-opens-world-headquarters-in-boston/s/025f145e-d332-4756-b42a-laee966ae6e1 Nike Nike, Inc Beaverton, OR PX-244 Oakley Foothill Ranch, CA https://www.oakley.com/en-us/contact | Merrell | Merrell | | https://brandcritica.com/where-are-merrell-shoes-made |
| Mizuno Mizuno USA, Inc. Norcross, GA https://www.careers-mizunousa.com/ Montbell Montbell America Boulder, CO https://www.montbell.us/about/history/#:~:text=Montbell%20America%20headquarters%20is%20located,one%20retail% olocation%20in%20Denver. Mountain Hardwear Mountain Hardwear Richmond, CA PX-244 MountainSmith Mountainsmith Golden, CO https://mountainsmith.com/pages/contact-form#:~:text=OUR%20LOCATION%3A,brand%20was%20founded%20in%201979. Muji Muji U.S.A. Limited New York, NY https://info.muji.us/contact-us/ Mystery Ranch Mystery Ranch Bozeman, MT https://www.mysteryranch.com/contact Napapijri VF Corporation Greensboro, NC / Denver, CO PX-244, https://www.fc.com/brands; https://www.denverpost.com/2018/08/13/vf-corp-denver-headquarters/ New Balance Boston, MA https://webalance.newsmarket.com/archive/2015/new-balance-opens-world-headquarters-in-boston/s/025f145e-d332-d756-b42a-laee966ae6e1 Nike Nike, Inc Beaverton, OR PX-244 Oakley Foothill Ranch, CA https://www.oakley.com/en-us/contact | | | San Francisco, CA | 1 |
| MontbellMontbell AmericaBoulder, COhttps://www.montbell.us/about/history/#:~:text=Montbell%20America%20headquarters%20is%20located,one%20retail% olocation%20in%20Denver.Mountain HardwearMountain HardwearRichmond, CAPX-244MountainSmithMountainsmithGolden, COhttps://mountainsmith.com/pages/contact-form#:text=OUR%20LOCATION%3A,brand%20was%20founded%20in%201979.MujiMuji U.S.A. LimitedNew York, NYhttps://info.muji.us/contact-us/Mystery RanchMystery RanchBozeman, MThttps://www.mysteryranch.com/contactNapapijriVF CorporationGreensboro, NC / Denver, COPX-244, https://www.vfc.com/brands; https://www.denverpost.com/2018/08/13/vf-corp-denver-headquarters/New BalanceBoston, MAhttps://newbalance.newsmarket.com/archive/2015/new-balance-opens-world-headquarters-in-boston/s/025f145e-d332-4756-b42a-laee966ae6e1NikeNike, IncBeaverton, ORPX-244OakleyFoothill Ranch, CAhttps://www.oakley.com/en-us/contact | i | • | Norcross, GA | https://www.careers-mizunousa.com/ |
| Mountain HardwearMountain HardwearRichmond, CAPX-244MountainSmithMountainsmithGolden, COhttps://mountainsmith.com/pages/contact-form#:~:text=OUR%20LOCATION%3A,brand%20was%20founded%20in%201979.MujiMuji U.S.A. LimitedNew York, NYhttps://info.muji.us/contact-us/Mystery RanchMystery RanchBozeman, MThttps://www.mysteryranch.com/contactNapapijriVF CorporationGreensboro, NC / Denver, COPX-244, https://www.vfc.com/brands; https://www.denverpost.com/2018/08/13/vf-corp-denver-headquarters/New BalanceBoston, MAhttps://newbalance.newsmarket.com/archive/2015/new-balance-opens-world-headquarters-in-boston/s/025f145e-d332-4756-b42a-1aee966ae6e1NikeNike, IncBeaverton, ORPX-244OakleyFoothill Ranch, CAhttps://www.oakley.com/en-us/contact | | · · · · · · · · · · · · · · · · · · · | - | |
| Mountain HardwearMountain HardwearRichmond, CAPX-244MountainSmithMountainsmithGolden, COhttps://mountainsmith.com/pages/contact-form#:~:text=OUR%20LOCATION%3A,brand%20was%20founded%20in%201979.MujiMuji U.S.A. LimitedNew York, NYhttps://info.muji.us/contact-us/Mystery RanchMystery RanchBozeman, MThttps://www.mysteryranch.com/contactNapapijriVF CorporationGreensboro, NC / Denver, COPX-244, https://www.vfc.com/brands; https://www.denverpost.com/2018/08/13/vf-corp-denver-headquarters/New BalanceBoston, MAhttps://newbalance.newsmarket.com/archive/2015/new-balance-opens-world-headquarters-in-boston/s/025f145e-d332-4756-b42a-laee966ae6e1NikeNike, IncBeaverton, ORPX-244OakleyFoothill Ranch, CAhttps://www.oakley.com/en-us/contact | | | , | • |
| MountainSmith Mountainsmith Golden, CO https://mountainsmith.com/pages/contact-form#:~:text=OUR%20LOCATION%3A,brand%20was%20founded%20in%201979. Muji W. Muji U.S.A. Limited New York, NY https://info.muji.us/contact-us/ Mystery Ranch Mystery Ranch Bozeman, MT https://www.mysteryranch.com/contact Napapijri VF Corporation Greensboro, NC / Denver, CO PX-244, https://www.vfc.com/brands; https://www.denverpost.com/2018/08/13/vf-corp-denver-headquarters/ New Balance Boston, MA https://newbalance.newsmarket.com/archive/2015/new-balance-opens-world-headquarters-in-boston/s/025f145e-d332-4756-b42a-1aee966ae6e1 Nike Nike, Inc Beaverton, OR PX-244 Oakley Foothill Ranch, CA https://www.oakley.com/en-us/contact | Mountain Hardwear | Mountain Hardwear | Richmond, CA | |
| Muji U.S.A. Limited New York, NY https://info.muji.us/contact-us/ Mystery Ranch Mystery Ranch Mystery Ranch Bozeman, MT https://www.mysteryranch.com/contact Napapijri VF Corporation Greensboro, NC / Denver, CO PX-244, https://www.vfc.com/brands; https://www.denverpost.com/2018/08/13/vf-corp-denver-headquarters/ New Balance Boston, MA https://www.archive/2015/new-balance-opens-world-headquarters-in-boston/s/025f145e-d332-4756-b42a-1aee966ae6e1 Nike, Inc Beaverton, OR PX-244 https://www.oakley.com/en-us/contact https://www.oakley.com/en-us/contact Nites://www.oakley.com/en-us/contact https://www.oakley.com/en-us/contact https:// | | | | https://mountainsmith.com/pages/contact- |
| Mystery Ranch Mystery Ranch Bozeman, MT https://www.mysteryranch.com/contact Napapijri VF Corporation Greensboro, NC / Denver, CO PX-244, https://www.vfc.com/brands; https://www.denverpost.com/2018/08/13/vf-corp-denver-headquarters/ New Balance Boston, MA https://newbalance.newsmarket.com/archive/2015/new-balance-opens-world-headquarters-in-boston/s/025f145e-d332-4756-b42a-1aee966ae6e1 Nike Nike, Inc Beaverton, OR PX-244 Oakley Foothill Ranch, CA https://www.oakley.com/en-us/contact | | | , | form#:~:text=OUR%20LOCATION%3A,brand%20was%20founded%20in%201979. |
| Napapijri VF Corporation Greensboro, NC / Denver, CO PX-244, https://www.vfc.com/brands; https://www.denverpost.com/2018/08/13/vf-corp-denver-headquarters/ New Balance Boston, MA https://newbalance.newsmarket.com/archive/2015/new-balance-opens-world-headquarters-in-boston/s/025f145e-d332- 4756-b42a-1aee966ae6e1 Nike Nike, Inc Beaverton, OR PX-244 Oakley Foothill Ranch, CA https://www.oakley.com/en-us/contact | 3 | , | · · · · · · · · · · · · · · · · · · · | |
| New Balance New Balance Boston, MA https://newbalance.newsmarket.com/archive/2015/new-balance-opens-world-headquarters-in-boston/s/025f145e-d332-4756-b42a-1aee966ae6e1 Nike Nike, Inc Beaverton, OR PX-244 Oakley Foothill Ranch, CA https://www.oakley.com/en-us/contact | | , , | , | |
| Nike Nike, Inc Beaverton, OR PX-244 Oakley Foothill Ranch, CA https://www.oakley.com/en-us/contact | 1 1 2 | • | | |
| Nike Nike, Inc Beaverton, OR PX-244 Oakley Foothill Ranch, CA https://www.oakley.com/en-us/contact | New Balance | New Balance | Boston, MA | |
| Oakley Oakley Foothill Ranch, CA https://www.oakley.com/en-us/contact | Nike | Nike, Inc | Beaverton, OR | |
| | | | | |
| rypermeyer rypermeyer LASpen CO Infinst//opermeyer.com/pages/confact | Obermeyer | Obermeyer | Aspen, CO | https://obermeyer.com/pages/contact |

Exhibit 42

YKK Water Resistant Zipper Customers with United States Headquarters and/or Corporate Offices

| Normalized Buyer / | Customer Entity with U.S. | U.S. Headquarters/ Corporate | |
|--------------------|---------------------------------|------------------------------|---|
| Customer Name | Headquarters/ Corporate Offices | Offices | Source |
| Ogio | OGIO International | Carlsbad, CA | https://www.ogio.com/customer-service |
| Ortovox | Ortovox USA | Hopkinton, MA | https://sgbonline.com/ortovox-usa-opens-new-western-dc/ |
| Orvis | Orvis | Southwestern Vermont | https://www.orvis.com/about- |
| OI VIS | OT VIS | Southwestern vermont | us.html#:~:text=Privately%20owned%20by%20the%20Perkins,Virginia%2C%20and%20the%20United%20Kingdom. |
| Outdoor Products | Outdoor Products | Los Angeles, CA | https://outdoorproducts.com/pages/contact-us |
| Outdoor Research | Outdoor Research | Seattle, WA | PX-244 |
| PACSAFE | Pacsafe - Outpac Designs Inc | Seattle, WA | https://int.pacsafe.com/pages/contact-us |
| Patagonia | Patagonia, Inc. | Ventura, CA | PX-244 |
| Peak Performance | Amer Sports United States | Ogden, UT | PX-244, https://www.amersports.com/brands/ |
| Pearl Izumi | PEARL iZUMi | Louisville, CO | https://www.pearlizumi.com/pages/careers |
| PELICAN | Pelican Products, Inc. | Torrance, CA | https://www.pelican.com/us/en/support/contact-us/ |
| Ping | Ping | Phoenix, AZ | https://ping.com/en-us/customer-service |
| PRANA | Prana | Carlsbad, CA | PX-244 |
| Puma | Puma | Westford, MA | https://www.masslive.com/boston/2019/01/puma-is-moving-its-north-american-hq-to-somerville.html |
| Quiksilver | Quiksilver | Huntington Beach, CA | https://www.quiksilver.com/customer-service-corporate-information-about- |
| Quinsiivei | Quiksiivei | Transmigron Beach, C11 | us.html#:~:text=From%20its%20office%20at%20Quiksilver's,Europe%20and%20across%20the%20world. |
| Rab | Equip USA | Louisville, CO | https://rab.equipment/us/terms-of-use |
| Ralph Lauren | Ralph Lauren Corporation | New York, NY | PX-244 |
| Reebok | Reebok | Canton, MA / Boston, MA | https://sgbonline.com/reebok-picks-seaport-for-new-boston-hq/ |
| REI | REI Co-op | Near Seattle, WA | https://www.rei.com/newsroom/article/restructuring-our-headquarters |
| RipCurl | Rip Curl USA | Costa Mesa, CA | https://www.sanclementetimes.com/rip-curl-sets-up-new-hq-in-san-clemente/ |
| Rossignol | Group Rossignol USA Inc. | Park City, UT | PX-244 |
| Roxy | Roxy | Huntington Beach, CA | https://www.roxy.com/customer-service-corporate-information-faq.html |
| Ruffwear | Ruffwear | Bend, OR | https://ruffwear.com/pages/careers#:~:text=Ruffwear%20is%20an%20outdoor%20dog,human%20connections%20in%20t |
| Kunwear | Ruffwear | Bend, OK | he%20outdoors. |
| Salomon | Amer Sports United States | Ogden, UT | PX-244, https://www.amersports.com/brands/ |
| Samsonite | Samsonite | Mansfield, MA | https://corporate.samsonite.com/en/contact-us.html |
| San Mar | SanMar | Issaquah, WA | https://www.sanmar.com/contactus |
| Scott | Scott USA Inc. | Ogden, UT | https://www.scott-sports.com/us/en/company/legal |
| Seattle Fabrics | Seattle Fabrics | Seattle, WA | PX-244 |
| Simms | Simms Fishing Products LLC | Bozeman, MT | PX-244 |
| Sitka | Sitka | Bozeman, MT | https://www.sitkagear.com/depot |
| Sorel | Sorel | Portland, OR | https://www.sorel.com/history.html |
| Spyder | Spyder Active Sports, Inc. | Boulder, CO | PX-244 |
| Sun Mountain | Sun Mountain | Missoula, MT | https://www.sunmountain.com/Table/About/ |
| Sunice | Sunice | Duluth, GA | https://www.crunchbase.com/organization/sunice |
| SUPREME | Supreme | New York, NY | PX-244 |
| Swix | Swix Sport USA | Haverhill, MA | https://www.swixsport.com/us/contact-us/ |
| TAYLOR STITCH | Taylor Stitch, Inc. | San Francisco, CA | PX-244 |
| Tenba | Tenba U.S. | North White Plains, NY | https://tenba.com/ |
| The North Face | VF Corporation | Greensboro, NC / Denver, CO | PX-244, https://www.vfc.com/brands; https://www.denverpost.com/2018/08/13/vf-corp-denver-headquarters/ |
| THINK TANK PHOTO | THINK TANK PHOTO | Santa Rosa, CA | https://www.thinktankphoto.com/pages/contact-us |
| Timberland | VF Corporation | Greensboro, NC / Denver, CO | PX-244, https://www.vfc.com/brands; https://www.denverpost.com/2018/08/13/vf-corp-denver-headquarters/ |
| Timbuk | Timbuk2 | San Francisco, CA | https://craft.co/timbuk2 |
| Titleist | Titleist | Fairhaven, MA | https://www.titleist.com/company/contact |
| Tommy Hilfiger | PVH Corp. | New York, NY | PX-244; https://www.retaildive.com/news/pvh-to-sell-izod-van-heusen-and-other-labels-to-authentic-brands-for-220m/602271/ |

Exhibit 42

YKK Water Resistant Zipper Customers with United States Headquarters and/or Corporate Offices

| Normalized Buyer / | Customer Entity with U.S. | U.S. Headquarters/ Corporate | |
|---------------------|----------------------------------|------------------------------|--|
| Customer Name | Headquarters/ Corporate Offices | Offices | Source |
| Toray International | Toray International America Inc. | New York, NY | https://www.toray.us/us/united_states/network/tiam/ |
| Trew Gear | TREW, Inc. d/b/a TREW Gear | Portland, OR | PX-244 |
| Triple Aught | Triple Aught Design | San Francisco, CA | PX-244 |
| Tumi | TUMI, Inc. | Edison, NJ | https://pl.tumi.com/en/corp-contact.html |
| Under Armour | Under Armour | Baltimore, MD | https://about.underarmour.com/en/our-company/history.html |
| Vans | VF Corporation | Greensboro, NC / Denver, CO | PX-244, https://www.vfc.com/brands; https://www.denverpost.com/2018/08/13/vf-corp-denver-headquarters/ |
| VEGA HOLSTER | VEGA HOLSTER USA | Davie, FL | https://opengovus.com/sam-entity/DP37M5RMN6B8 |
| VF Corp | VF Corporation | Greensboro, NC / Denver, CO | PX-244, https://www.vfc.com/brands; https://www.denverpost.com/2018/08/13/vf-corp-denver-headquarters/ |
| Victorinox | Victorinox USA | Monroe, CT | https://www.crunchbase.com/organization/victorinox-e192 |
| Volcom | Volcom | Costa Mesa, CA | https://www.volcom.com/blogs/frequently-asked-questions/where-is-volcom-located-40 |
| Walls | Walls | Nashville, TN | https://www.walls.com/about-us.html |
| WANDRD | WANDRD | Orem, UT | https://www.crunchbase.com/organization/wandrd |
| Wilson | Amer Sports United States | Ogden, UT | PX-244, https://www.amersports.com/brands/ |
| Yeti | Yeti | Austin, TX | https://www.yeti.com/contact-us.html |
| Zegna | Zegna | New York, NY | https://www.zegnagroup.com/en/zegna-careers/locations/north-america/ |
| Z-Packs | Zpacks, LLC | West Melbourne, FL | PX-244 |

Exhibit 43
Normalized Exhibitors List Analysis

| | Г | | | | | | | | Indic | ates V | Vheth | er the | Norm | nalized | d Cus | tomer | was a | an Exl | hibitor | the C | Outdo | or Ret | tailer | Event | t | | | | | | | \neg |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-------------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] | [20] | [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] | [29] | [30] | [31] | [32] | [33] |
| Normalized Customer Name in YKK Sales Data | 2003 Winter | 2003 Summer | 2004 Winter | 2004 Summer | 2005 Winter | 2005 Summer | 2006 Winter | 2006 Summer | 2007 Winter | 2007 Summer | 2008 Winter | 2008 Summer | 2009 Winter | 2009 Summer | 2010 Winter | 2010 Summer | 2011 Winter | 2011 Summer | 2012 Winter | 2012 Summer | 2013 Winter | 2013 Summer | 2014 Winter | 2014 Summer | 2015 Winter | 2015 Summer | 2016 Winter | 2016 Summer | 2017 Winter | 2017 Summer | 2018 Snow Show | 2019 Summer |
| 686 | | | | | | | | X | | X | | | | | | | | | | | | | | | | | | | | | | |
| 2XU | | | | | | | | | | | | X | X | X | X | X | | X | X | X | X | X | X | X | X | X | | | | | | ı |
| 5.11 Tactical | | | | | | | | | | | | | | X | | | | | | | | X | | X | | X | | X | | X | | X |
| 66 North | | | X | | X | | | | X | | X | | X | | X | | | | X | | | | | | | | | | | | | ı |
| A4 | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | ı |
| Adidas | | X | | | X | X | | | | X | X | | | | | | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| ADVANCED ELEMENTS | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | |
| AHNU | | | | | | | | | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | | | | | |
| Airblaster | | | | | | | | | | | | | | | | | X | | X | | | | | | | | X | | | | X | |
| Alo | | | | | | | | | | | | | X | | | | | | | | | X | X | | | | | | | | | |
| Alpha Industries | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | |
| ALP-N-ROCK | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | |
| ARBOR | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | X |
| ARBORWEAR | Х | X | X | X | X | X | X | X | X | X | | | | | | | X | | X | | X | | X | | X | | X | | X | | | |
| Arcteryx | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | | | |
| Ariat | | X | X | X | X | X | X | X | X | X | | | | X | X | X | X | X | X | | X | X | X | X | X | X | X | X | X | X | | |
| Armada | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | |
| ASIA SUMMIT INNOVATION CORP. | | | | | | | | | X | X | | X | | | | | | | | | | | | | | | | | | | | ī |
| Asics | | | | X | | | | | | | | | | | | | | | | X | | X | | X | | | | | | | | |
| Astral Buoyancy | | X | | X | | X | | X | | X | | X | | X | | X | | X | | | | | | | | X | | X | | | | |
| ATHLETIC RECON | | | | | | | | | | | | | | | | | | | | | | | | X | X | | X | | | | | i |
| Atomic | | X | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | | | X | | X | | | | X | X |
| Avalanche | | | | | | | | | | | | | X | | | | | | | | X | | X | | | | X | | X | | X | X |
| Back Country | Х | X | Х | | X | | X | | X | | X | | X | | X | | Х | | X | | X | | X | | X | | X | | X | | X | |
| BADGER | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X |
| BAFFIN | Х | Х | X | Х | X | Х | Х | X | Х | Х | Х | Х | X | Х | X | Х | X | Х | X | Х | X | Х | Х | X | X | Х | Х | Х | Х | Х | X | X |
| Bailo | | | | | | | | | | | Х | | | Х | | Х | | | | | | | | | | | | | | | | |
| Barbour | | | | | | | | Х | | | | | | | | | | | | | | | | | | | | | | | | |
| BENCH | | | | | | | | | | | | | | | | | | | | | | | Х | X | X | Х | | | | | | \Box |
| Bergans Fritid | Х | Х | X | Х | X | Х | Х | X | Х | Х | Х | Х | X | Х | X | Х | Х | Х | X | Х | X | Х | Х | X | X | Х | Х | Х | | | X | |
| Berghaus | | | | | | | | | | | | | | | | | | | | | | | Х | | X | Х | Х | | | | | |
| Beyond Clothing | | | | | | | | | | | | | | | | | Х | | X | | X | Х | X | X | X | | X | X | X | Х | X | X |
| Big Agnes | Х | Х | X | Х | X | х | х | X | X | X | Х | Х | X | Х | X | х | X | Х | X | X | X | Х | X | X | | Х | X | X | X | Х | X | X |
| Billabong | | | | | | | | | | | | | | | | | | Х | | | | | | | | | | | | | | \Box |

Exhibit 43
Normalized Exhibitors List Analysis

| | | | | | | | | | Indic | ates V | Vheth | er the | Norm | nalized | d Cus | tomer | was a | ın Exl | hibitoi | r the (| Outdo | or Re | tailer | Event | t | | | | | | | \neg |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-------------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] | [20] | [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] | [29] | [30] | [31] | [32] | [33] |
| Normalized Customer Name in YKK Sales Data | 2003 Winter | 2003 Summer | 2004 Winter | 2004 Summer | 2005 Winter | 2005 Summer | 2006 Winter | 2006 Summer | 2007 Winter | 2007 Summer | 2008 Winter | 2008 Summer | 2009 Winter | 2009 Summer | 2010 Winter | 2010 Summer | 2011 Winter | 2011 Summer | 2012 Winter | 2012 Summer | 2013 Winter | 2013 Summer | 2014 Winter | 2014 Summer | 2015 Winter | 2015 Summer | 2016 Winter | 2016 Summer | 2017 Winter | 2017 Summer | 2018 Snow Show | 2019 Summer |
| Bison | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | |
| BJORN DAEHLIE | | | | | | | | | | | | | | | | | | | | | X | | X | | X | | X | | X | | | |
| BLACK CROWS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | X | |
| Black Diamond | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | | X | X | X | X | X | X | X |
| BLUE ICE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | X | X |
| Blurr | X | | X | X | Х | Х | X | X | Х | | | | | | | | | | | | | | | | | | | | | | | |
| BOB | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | |
| Body Glove | | | | | | | | | | | | | | | | | | | | | | | | X | | X | | X | | X | | ī |
| BOMBER GEAR | | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Boreas Gear | | | | | | | | | | | | | | | | | Х | | X | X | Х | | Х | | | | | | | | | |
| BRENTHAVEN | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | |
| Briggs & Riley | | | | | | | | | | | | | X | Х | X | Х | Х | X | X | X | | Х | | | | | | | | | | |
| BRIKO | | Х | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Brooks | Х | Х | X | X | Х | Х | Х | Х | Х | Х | X | X | X | Х | X | Х | Х | X | X | X | X | Х | Х | Х | X | X | Х | Х | | | | |
| Browning | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Х | | |
| Burton | | | | | | | | | | | | | | | | | | | X | | X | | | | | | | | | | X | |
| BUSHNELL | | Х | | Х | | Х | | Х | | Х | | X | | Х | | Х | | X | | X | X | Х | Х | Х | | X | | Х | | Х | | |
| Calvin Klein | | | | | | | | | | | | | | Х | | | | | | | X | | | | | | | | | | | |
| CamelBak | X | X | X | X | X | X | X | X | Х | X | X | X | X | X | X | X | X | X | X | X | X | Х | X | X | X | X | X | Х | X | X | | X |
| CAMPER | | | | | | | | | | Х | | | | | | | Х | | | | | | | | | | | | | | | |
| Canada Goose | Х | | Х | | Х | | Х | | Х | Х | X | X | X | Х | X | Х | Х | X | X | X | X | Х | | Х | X | X | Х | | | Х | X | |
| CANADA GOOSE INC | | | | | | | | | | | | | | | | | | | | | | | Х | | | | | Х | X | | | |
| Cannondale | Х | | Х | Х | Х | Х | Х | Х | Х | | | | | | | | | | | | | | | | | | | | | | | |
| CAPRANEA SPORTS AG | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | |
| Carhartt | Х | Х | Х | Х | х | х | х | х | Х | Х | X | Х | Х | х | Х | х | х | X | Х | X | X | Х | х | Х | X | Х | х | Х | Х | Х | X | X |
| Cascade Designs | Х | Х | Х | Х | Х | Х | Х | х | Х | Х | X | X | Х | Х | Х | Х | Х | X | Х | X | X | Х | Х | Х | Х | X | х | Х | Х | Х | X | х |
| CHAMPION | 1 | 1 | | | | | | | | | | | | | | | | | | | | | | | | X | х | | 1 | | | |
| CHAMPION SYSTEM | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | \Box |
| CHROME | 1 | 1 | Х | Х | Х | Х | Х | Х | Х | Х | | | | | | | | | | | | | | | | | | | 1 | | | |
| CHUMS | Х | Х | Х | Х | Х | Х | Х | х | Х | Х | X | X | Х | Х | Х | Х | Х | X | Х | X | X | Х | Х | Х | X | X | х | Х | Х | Х | X | X |
| CILOGEAR | | | | | Х | | | | Х | | X | | Х | Х | X | Х | Х | X | Х | X | X | Х | Х | Х | X | X | х | Х | Х | | | |
| Clarks | | | | | | | | | | | | | | | | | Х | X | Х | X | X | Х | Х | Х | X | X | х | Х | | | | |
| CLIVE | | | Х | | | Х | Х | х | | | | | | | | | | | | | | | | | | | | | | | | \Box |
| Cloudveil | Х | Х | Х | X | Х | Х | Х | Х | Х | X | X | X | Х | Х | X | | Х | | Х | | | | | | X | | | | | | | \Box |
| • | | | | | | | | | | | | | | | | | | | | | | | | | | 1 | | | | | | |

Exhibit 43
Normalized Exhibitors List Analysis

| | | | | | | | | | Indic | ates V | Vheth | er the | Norm | nalized | d Cus | tomer | was a | an Exl | nibito | the C | Outdo | or Ret | tailer | Event | ; | | | | | | | \neg |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-------------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | | | | | | | | | | | [20] | | | | | | | [27] | [28] | [29] | [30] | [31] | [32] | [33] |
| Normalized Customer Name in YKK Sales Data | 2003 Winter | 2003 Summer | 2004 Winter | 2004 Summer | 2005 Winter | 2005 Summer | 2006 Winter | 2006 Summer | 2007 Winter | 2007 Summer | 2008 Winter | 2008 Summer | 2009 Winter | 2009 Summer | 2010 Winter | 2010 Summer | 2011 Winter | 2011 Summer | 2012 Winter | 2012 Summer | 2013 Winter | 2013 Summer | 2014 Winter | 2014 Summer | 2015 Winter | 2015 Summer | 2016 Winter | 2016 Summer | 2017 Winter | 2017 Summer | 2018 Snow Show | 2019 Summer |
| Coalision | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | |
| COAST | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X |
| Cole Haan | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | X | |
| Coleman | | | | X | X | | | | | | | | | | | | | | | | | | | | | | | | X | X | | X |
| COLMAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | |
| Columbia | X | X | X | X | X | X | X | X | X | | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | | |
| CORKCICLE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | X | X |
| CORNERSTONE | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | |
| COSTA | | | | | | | | | | | | | | | | | | | | X | X | | | | | | | | | | | |
| COTOPAXI | | | | | | | | | | | | | | | | | | | | | | | | | | Х | Х | X | Х | X | | X |
| COUGAR TACTICAL | | | | | | | | | | | | | | | | | | | | | | | | | | х | | | | | | |
| Craft | X | | Х | X | X | | Х | | | | | Х | | | | | | | | | | | | | | | | | | | | |
| Craghoppers | | | | | | | | | | | | | | х | | | Х | х | Х | X | Х | х | Х | Х | X | х | Х | X | Х | Х | | X |
| CRESSI | | | | | | | | | | | | | | | | | | | | | | х | | Х | | Х | | X | | | | |
| CRUMPLER | X | | Х | Х | X | Х | Х | Х | х | X | Х | X | | Х | | | | | | | | Х | Х | | | | | | | | | |
| CRUX | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | |
| CUSHE | | | | | | | | | | | | | | Х | X | Х | Х | х | X | X | X | х | Х | Х | Х | Х | | | | | | |
| DAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | Х |
| Dakine | | | | Х | X | | Х | | Х | | Х | Х | X | Х | X | Х | х | Х | Х | Х | X | х | Х | Х | Х | Х | Х | X | Х | Х | Х | Х |
| Dale of Norway | Х | | Х | | X | | Х | | Х | | Х | | X | | Х | | Х | | X | | Х | | х | | х | | Х | | Х | | Х | |
| DANNER | | х | | х | | Х | | х | | Х | Х | Х | | | | х | Х | Х | Х | X | Х | Х | х | х | х | х | Х | X | х | Х | х | X |
| Danskin | | | | | | | | | | | | Х | | | | | | | | | | | | | | | | | | | | \neg |
| DARE2B | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Х | |
| DATUM | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | \neg |
| DC Shoes | 1 | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | Х | \Box |
| Deckers | Х | | Х | | | | | | | | | | х | | | | | | | | | | | | | | | Х | х | | | \neg |
| Descente | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Х | |
| Dickies | | | | | | | | | | | Х | X | Х | X | X | | Х | | X | | X | | Х | Х | Х | X | Х | X | Х | X | Х | X |
| Discovery Expedition | 1 | | 1 | | | | | | | | | | | | | | | | X | | | | | | | | Х | | | | | \Box |
| DOLOMITE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X |
| Dr. Martens | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Х | | | |
| DUNKELVOLK | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | |
| Dynafit | 1 | | 1 | | | | | | х | | Х | | х | | Х | | Х | | Х | | Х | | х | Х | Х | | Х | | | | Х | \Box |
| Eagle Creek | X | X | X | X | X | Х | Х | X | Х | Х | Х | X | Х | Х | Х | Х | Х | Х | X | X | Х | Х | Х | Х | Х | Х | Х | X | Х | X | | X |

Exhibit 43
Normalized Exhibitors List Analysis

| | | | | | | | | | Indic | ates V | Vheth | er the | Norm | nalized | d Cust | omer | was a | ın Exl | nibito | r the (| Outdo | or Re | tailer | Event | ; | | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-------------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] | [20] | [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] | [29] | [30] | [31] | [32] | [33] |
| Normalized Customer Name in YKK Sales Data | 2003 Winter | 2003 Summer | 2004 Winter | 2004 Summer | 2005 Winter | 2005 Summer | 2006 Winter | 2006 Summer | 2007 Winter | 2007 Summer | 2008 Winter | 2008 Summer | 2009 Winter | 2009 Summer | 2010 Winter | 2010 Summer | 2011 Winter | 2011 Summer | 2012 Winter | 2012 Summer | 2013 Winter | 2013 Summer | 2014 Winter | 2014 Summer | 2015 Winter | 2015 Summer | 2016 Winter | 2016 Summer | 2017 Winter | 2017 Summer | 2018 Snow Show | 2019 Summer |
| Ecco | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Eddie Bauer | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | ↓ | | <u> </u> |
| EDELWEISS | | | | | | | | | | X | | | | | | | | X | | X | | | | | | | | X | | 丄 | ⊥ | 丄 |
| EGALIS | | | | | | | | X | | X | | X | | | | | | | | | | | | | | | | | | ↓ | | Ь |
| Eider | X | | | | X | | X | | X | | X | | | | | | | | | | X | X | X | | X | | | | | <u> </u> | X | Щ. |
| ELECTRIC | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | <u> </u> | ↓ | Щ. |
| ELEMENT | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | <u> </u> | ↓ | X |
| ENO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | X | X |
| ETNIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 丄 | ⊥ | X |
| Ex Officio | X | X | X | X | X | X | X | | X | | | | | | | | | | | | | | | | | | | | | 丄 | ⊥ | 丄 |
| EXOFFICIO | | | | | | | | X | | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| EXPED | X | X | X | X | X | | X | X | | X | | X | X | X | | X | | X | | X | | X | | X | | X | | X | | X | | X |
| FALCON | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | X | X | 丄 |
| FALKE | | | | | | | | | | | | | | | | | | | X | X | X | X | X | X | X | X | | X | X | 丄 | ⊥ | 丄 |
| FCS | | | | | | | | | | | | | | | | X | | X | | X | | X | | X | | | | | | ↓ | | Ь |
| Ferrino | | | | | | | | | | | | | X | | | X | | | | | | | | | | | | | | ↓ | | Ь |
| Filson | X | | X | | | | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| FISHPOND | | | | | | | | | | X | | X | | | | | | | | | | X | | | | | | | | 丄 | ⊥ | X |
| FITMARK | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | 丄 | ⊥ | 丄 |
| FjallRaven | X | | | | | | | | | | | | | | | | | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| FLASHED CLIMBING | X | X | X | X | | | | | | | | | | | | | | | | | | | | | | | | | | 丄 | ⊥ | 丄 |
| FLIPBELT | | | | | | | | | | | | | | | | | | | | | | | | X | | X | | | | X | ⊥ | 丄 |
| FNDN | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | |
| FUEL BELT | | X | | X | | X | | X | | | | | | | | | | | | | | | | | | | X | X | X | | | X |
| Gerbing | | | | | | | | | | | | | X | | X | | X | | X | | X | | X | | | | | | | | | |
| GERRY | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| GIRO | | | | | | | | X | X | | | | X | | | | | | | | | | | | | | | | | | | |
| Goldwin | | | | | | | | | | | | | | | | | | | | X | | | | | X | | X | | X | | X | |
| Golite | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | | | | | | | | | | X |
| GORE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X |
| GORE BIKE WEAR | | | | | | X | X | | X | | | | | | | | | | | | | | | | | | | | | | | |
| Goretex | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | |
| GRAMICCI | X | | | | | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | | X | X | X | X | | X |
| Granite Gear | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |

Exhibit 43
Normalized Exhibitors List Analysis

| | | | | | | | | | Indic | ates V | Vheth | er the | Norm | nalized | d Cus | tomer | was a | an Exl | hibito | r the (| Outdo | or Re | tailer | Event | t | | | | | | | \neg |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-------------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] | [20] | [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] | [29] | [30] | [31] | [32] | [33] |
| Normalized Customer Name in YKK Sales Data | 2003 Winter | 2003 Summer | 2004 Winter | 2004 Summer | 2005 Winter | 2005 Summer | 2006 Winter | 2006 Summer | 2007 Winter | 2007 Summer | 2008 Winter | 2008 Summer | 2009 Winter | 2009 Summer | 2010 Winter | 2010 Summer | 2011 Winter | 2011 Summer | 2012 Winter | 2012 Summer | 2013 Winter | 2013 Summer | 2014 Winter | 2014 Summer | 2015 Winter | 2015 Summer | 2016 Winter | 2016 Summer | 2017 Winter | 2017 Summer | 2018 Snow Show | 2019 Summer |
| Gregory | Х | Х | Х | Х | Х | Х | Х | X | Х | Х | | Х | | Х | | X | X | X | Х | х | Х | X | Х | Х | Х | Х | Х | х | Х | Х | | X |
| GRIFONE | | | | | | | | | | | | X | X | Х | | | | | | | | | | | | | | | | | | |
| GRIVEL | Х | X | Х | Х | Х | X | Х | Х | Х | Х | X | | X | Х | X | | | X | Х | Х | | | | | | | Х | Х | | | | |
| GUL | | X | | X | | X | | Х | | | | | | | | | | | | | | | | | | | | | | | | |
| GUMOTEX, A.S. | | | | | | | | | | | | | | | | | | | | Х | | | | | | | | | | | | |
| HATLEY | | | | | | | Х | Х | | | | | | | | | | | | | | | | | Х | | | | | | | |
| Heim Planet | | | | | | | | | | | | | | | | | | | | | | | | | | | | Х | | | | |
| HELINOX | | | | | | | | | | | | | | | | | | | | | | | Х | Х | Х | X | Х | Х | X | | X | X |
| Helly Hansen | | X | | Х | | Х | | | | X | Х | X | Х | Х | X | Х | Х | X | Х | Х | Х | Х | X | X | Х | X | Х | Х | X | X | X | X |
| Herschel | | | | | | | | | | | | | | | | | | | | | | | | | | | | Х | | X | Х | X |
| High Sierra | Х | Х | X | х | х | Х | Х | | Х | | | | | | | | | | | | х | Х | Х | Х | | Х | х | Х | | X | Х | X |
| HIKO SPORT S.R.O. | | | | | | | | | | | | | | | | | | | | х | | | | | | | | | | | | |
| HOKA ONE ONE | | | | | | | | | | | | | | | X | | X | X | Х | Х | Х | X | Х | Х | Х | X | | Х | X | | | X |
| Holden | | | | | | | | | | | | | | | | | | | | | Х | | | | Х | | | | | | X | |
| HOT CHILLYS | Х | X | Х | Х | Х | X | Х | Х | Х | Х | X | X | X | | X | | X | | Х | | Х | | Х | | | | Х | | X | | X | |
| HOWIES | | | | | | | | | | | | | | | | | | | | | | | | | | | Х | | | | | |
| HRT | | | | Х | Х | X | | Х | | | | | | | | | | | | | | | | | | | | | | | | |
| Hunter Boot | | | | | | | | | Х | Х | X | | | | | | | | | | Х | | | | Х | | Х | | X | | X | |
| Hush Puppies | | | | | | | | | | | | | | | | | | X | X | | | | | | | X | X | Х | | | | |
| HYDRO FLASK | | | | | | | | | | | | | | | X | Х | Х | X | Х | Х | Х | Х | Х | Х | Х | X | Х | Х | X | Х | | X |
| Ibex Outdoor Clothing | Х | X | Х | Х | Х | Х | Х | Х | Х | X | Х | X | Х | | X | | Х | X | Х | | Х | | X | Х | Х | X | Х | Х | X | Х | | |
| Icebreaker | | | | X | X | X | | X | | X | | X | X | X | | | | | | | | X | X | X | X | X | X | X | X | X | X | X |
| ICEBUG | | | | | | | | | | | | | X | | X | | X | | X | | X | X | X | X | X | X | X | X | X | | | |
| Icon | | | | | | | | | | | | | | | | X | | X | | | | | | | | | | | | | | |
| IMMERSION RESEARCH | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | | | |
| Incase | | | | | | | | | | | | | | | | | | | | | | | | | X | X | | | | | | |
| INCIPIO | | | | | | | | | | | | | | | | | | | | | | X | X | X | | | | | | | | |
| Indygena | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X |
| INNATE | | | | | | | | | | | | | X | X | X | X | X | X | Х | X | X | X | X | X | Х | X | | | | | | |
| Integral Designs | | X | X | Х | X | X | | X | | Х | | X | | X | | | | | | | | | | | | | | | | | | |
| Intermax | Х | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ION | | | | | | | | | | | | | | | | | | | | | | | | | X | X | | | | | | |
| ISIS | Х | X | X | Х | Х | Х | Х | X | Х | Х | Х | X | Х | X | Х | Х | Х | X | Х | Х | Х | | | Х | | | | | | | | |
| ITOCHU | X | X | X | | | | X | X | Х | X | X | X | X | | | | | | | | | | | | | | | | | | | |

Exhibit 43
Normalized Exhibitors List Analysis

| Γ | | | | | | | | | Indic | ates V | Vheth | er the | Norn | nalized | d Cust | tomer | was a | an Exl | hibito | r the (| Dutdo | or Ret | ailer | Event | | | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-------------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] | [20] | [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] | [29] | [30] | [31] | [32] | [33] |
| Normalized Customer Name in YKK Sales Data | 2003 Winter | 2003 Summer | 2004 Winter | 2004 Summer | 2005 Winter | 2005 Summer | 2006 Winter | 2006 Summer | 2007 Winter | 2007 Summer | 2008 Winter | 2008 Summer | 2009 Winter | 2009 Summer | 2010 Winter | 2010 Summer | 2011 Winter | 2011 Summer | 2012 Winter | 2012 Summer | 2013 Winter | 2013 Summer | 2014 Winter | 2014 Summer | 2015 Winter | 2015 Summer | 2016 Winter | 2016 Summer | 2017 Winter | 2017 Summer | 2018 Snow Show | 2019 Summer |
| Izod | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | ↓ | | Ь_ |
| J Lindeberg | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ↓ | X | <u> </u> |
| Jack Wolfskin | | | | | | | | | | | | | | | | | | | | | | | | | | | X | X | X | X | X | X |
| Jansport | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | | X |
| Jeep | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | |
| JEREMIAH | | | | | | | | | | | | X | | | | | | | | | | | | X | X | X | X | | X | | | <u> </u> |
| JOHNNIE-O | | | | | | | | | | | | | | | | | | | | | | | X | X | | | | | | | | |
| JOHNSON OUTDOORS | | X | | X | | X | | X | | X | | X | | X | | X | X | X | | X | | X | X | X | X | X | X | X | X | X | | |
| Joules | | | | | | | | | | | | | | | | | | | | | | | | X | X | X | X | X | X | X | X | X |
| K2 | | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | | | X | |
| KAHTOOLA | X | | X | X | X | | X | X | X | X | X | X | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | |
| KAMIK | | | | | | | | | | | | | | | | | | | | | | | X | X | X | X | X | X | X | X | X | |
| Kappler | | | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Kari Traa | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | X | X | X | X |
| Karrimor | | X | | | | | | | | | | | | | | | | X | | X | | | | | | | | | | | | |
| Kathmandu | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | X |
| KAVU | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| KEELA | | | | | X | X | X | | | | | | | | | | | | | | | | | | | | | | | | | |
| KEEN | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| KELTY | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | | X | | X | | X |
| KILIMANJARO | | | | | | | | | | | | | | | | | X | | | | | | | X | | | | | | | | |
| KINGCAMP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | X | | X |
| KIVA | | | | | | | | | | | | | | | | | | | | | | Х | X | | | | | | | | | |
| Klymit | | | | | | | | | | | | | | | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Kokatat | | X | | Х | | X | | X | | X | | X | | Х | | Х | | Х | | Х | | Х | | X | | Х | | X | | X | | X |
| KORA | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | |
| KOVEA | | | | | | Х | | X | | | | | | | | | | | | | Х | | | X | Х | Х | X | Х | Х | | | Х |
| Kuhl | | | | | | | X | X | X | X | X | X | X | Х | X | X | Х | Х | Х | Х | Х | Х | X | X | Х | Х | X | Х | Х | X | Х | Х |
| KULKEA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 | Х | |
| K-WAY | | | | | | | | | | | | | | | | | | | | Х | | | | | | | | | | 1 | \Box | |
| La Sportiva | X | X | Х | X | X | Х | X | X | X | X | X | X | X | Х | Х | Х | Х | Х | Х | Х | Х | Х | X | X | | Х | X | Х | Х | Х | Х | Х |
| Lafuma | X | Х | х | Х | Х | Х | Х | X | X | Х | X | Х | Х | Х | | Х | | Х | | х | | Х | Х | | | | | | | 1 | \Box | |
| LE CHAMEAU | | | | | | | | | | | | | | | | | Х | | х | Х | | | | | | | | | | | \Box | |
| LEGEND | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | t | \vdash | Х |

Exhibit 43
Normalized Exhibitors List Analysis

| | | | | | | | | | Indic | ates V | Vheth | er the | Norm | nalize | d Cus | tomer | was a | an Exl | hibito | r the (| Outdo | or Re | tailer | Event | t | | | | | | | \neg |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-------------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] | [20] | [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] | [29] | [30] | [31] | [32] | [33] |
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| Level Six | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | |
| Levi's | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | |
| LIFETIME PRODUCTS INC | | | | | | | | | | | | | | X | | Х | | X | | Х | | | | | | X | | X | | X | | X |
| LL Bean | | | | | | | | | | | | | | | | | | Х | | | | | | | | | | | | | | |
| Loki LLC | Х | | Х | | Х | | Х | | Х | | Х | | Х | | X | | X | | X | | Х | | Х | | X | | Х | | | | | |
| LOLE | | | | | | X | | X | X | X | X | X | X | X | X | X | X | X | X | Х | X | X | X | X | X | X | X | X | | | | X |
| Louis Garneau | X | | | | | | | | | | | | | X | X | | X | | X | | X | | X | | X | | X | | | | X | |
| Lowe Alpine | X | X | X | X | X | X | X | X | X | X | | X | X | X | | X | | X | X | X | X | X | X | X | X | X | X | X | X | | | X |
| Lowepro | | | | | | | | | | | | | | | | | | | X | | | | X | X | | X | | | | | | |
| LUCY_VF | | | | | | | | | | | | | | | | | | | | X | X | X | X | X | X | X | X | X | X | | | ī |
| MAD ROCK | X | | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | | X | | X |
| Maier Sports | | | | | | | | | | X | X | | | | | | | | | | | | | | | | | | | | | ī |
| MALOJA | | | | | | | | | | | | | | | | | | | | | | | | | | X | X | X | X | X | X | |
| Mammut | | | X | X | Х | X | X | X | X | X | X | Х | X | X | X | X | X | X | Х | X | X | X | X | X | X | X | X | X | X | X | X | |
| MANHATTAN PORTAGE | | | | | | | | | | | X | | | | | | | | | | | | | X | | X | | X | | X | | X |
| Marmot | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Master Brands | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | |
| Matador | | | | | | | | | | | | | | | | | | | | | | | | | | X | | X | | X | | X |
| MEC | | | | | | | | | | | | | | | | | | | | | | | | | X | | X | | | | | |
| MECO | | | | | | | | | | | | | | | | | X | | X | | | | | | | | | | | | | |
| Merrell | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| MIIR | | | | | | | | | | | | | | | | | | | | | X | X | X | X | X | X | X | X | X | | | X |
| Milestone | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X |
| Millet | X | X | | | | | | | | X | X | X | X | X | X | X | X | X | X | X | X | X | X | | X | | X | | | | | |
| MINI A TURE | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | |
| MISTRAL | | | | | | | | | | | | | | | | | | | | | | X | | X | | | | | | | | |
| MISTY MOUNTAIN THREADWORKS | X | X | | X | | X | | X | | | | | | | | | | X | | X | | X | | | | | | | | | | |
| MOMENT | | | | | | | | | | | | | | | | | | | X | | X | | | | | | | | | | | |
| MONSTER | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | | |
| Montane | | X | | | | | | | | | | | | | | | X | | | | X | X | X | | X | X | X | | X | | | |
| Montbell | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | | | | | |
| MOONSTONE | X | X | X | X | X | X | X | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mountain Design | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | |
| Mountain Equipment | | | | | | | | | | | | X | | | | | | X | X | X | X | X | X | X | X | X | X | X | X | | X | |

Exhibit 43
Normalized Exhibitors List Analysis

| ı | | | | | | | | | Indic | ates V | Vheth | er the | Norn | nalize | d Cus | tomer | was a | an Exl | hibito | r the (| Outdo | or Re | tailer | Event | | | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-------------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] | [20] | [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] | [29] | [30] | [31] | [32] | [33] |
| Normalized Customer Name in YKK Sales Data | 2003 Winter | 2003 Summer | 2004 Winter | 2004 Summer | 2005 Winter | 2005 Summer | 2006 Winter | 2006 Summer | 2007 Winter | 2007 Summer | 2008 Winter | 2008 Summer | 2009 Winter | 2009 Summer | 2010 Winter | 2010 Summer | 2011 Winter | 2011 Summer | 2012 Winter | 2012 Summer | 2013 Winter | 2013 Summer | 2014 Winter | 2014 Summer | 2015 Winter | 2015 Summer | 2016 Winter | 2016 Summer | 2017 Winter | 2017 Summer | 2018 Snow Show | 2019 Summer |
| Mountain Hardwear | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| MOUNTAIN KHAKIS | | | | | X | X | X | X | X | X | X | X | | X | | X | X | X | X | | X | X | X | X | | X | X | X | X | X | X | X |
| MountainSmith | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| MOVING COMFORT | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | | | | | | | | |
| MPG | | | | | | | | | X | X | X | X | | | X | | | X | X | X | X | X | X | X | X | X | X | | | | | |
| MPI OUTDOORS | | X | | X | | X | | X | | X | | X | | | | | | | | | | | | | | | | | | | | |
| MUC-OFF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X |
| Mustang Survival | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | | |
| Mystery Ranch | | X | X | X | | | | | | | | | X | | | | X | | X | X | X | X | X | X | | X | X | X | X | X | X | X |
| Nanga | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Х | | X |
| Nathan | | | | | | | | | | | | | | | | | | | | | X | X | | | | | | | | | | |
| Nau International | | | | | | | | | | | | | | | X | Х | X | X | Х | X | X | X | X | Х | X | Х | X | Х | X | Х | Х | |
| Nepa | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | |
| New Balance | Х | Х | Х | X | Х | Х | Х | Х | X | Х | Х | Х | Х | Х | X | Х | Х | X | Х | X | Х | Х | Х | X | | Х | X | Х | | | | |
| NEW SUN PRODUCTIONS | | Х | | Х | | X | | Х | | Х | | | | | | | | | | | | | | | | | | | | | | |
| Nike | Х | Х | Х | Х | | X | | | | | Х | Х | Х | Х | | | | X | Х | X | | X | | Х | | | | | | Х | | X |
| NILS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Х | |
| Nixon | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | Х | |
| NOMATIC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X |
| NORDIC GEAR | Х | х | Х | | Х | | Х | | | | | | | | | | | | | | | | | | | | | | | | | |
| NORDICA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Х | |
| Nordstrom | | | | | | | | | | | | | | | | | | | | | | | | | | | | Х | | | 一 | \Box |
| North Sail | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Х | | 一 | \Box |
| NORTHERN SUN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X |
| NRS | | Х | | Х | | Х | | х | | х | | Х | | Х | | Х | | Х | | X | | Х | | Х | | х | | Х | | Х | 一 | X |
| Nudown | | l | l | | | | | | | | | | | l | | | | l | | | l | | | | Х | | Х | | l | | 一 | |
| Oakley | | l | l | | | | | х | | х | | х | | l | | | | l | | | l | | | | l | х | l | | l | | 一 | \Box |
| Obermeyer | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Х | |
| Ogio | | | | | | | | | | | | | | | | | | | | Х | | | | Х | | Х | | | | | | |
| OIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Х | | 一 | \Box |
| OISELLE | | | | | | | | | | | | | | | | | | | | | | | | Х | | | | | | | 一 | |
| Oneills | | | | | | | | | | | | | | | | х | | Х | Х | X | | Х | | Х | | х | | Х | Х | Х | 一 | X |
| OOBE | х | Х | Х | Х | Х | Х | х | | | | | | | | | | | | | | | | | | | | 1 | | 1 | | 一 | |
| ORANGE MUD | | | | | | | | | | | | | | | | | | | | | | Х | | Х | | Х | | | | | | |

Exhibit 43
Normalized Exhibitors List Analysis

| | | | | | | | | | Indic | ates V | Vheth | er the | Norm | nalize | d Cus | tomer | was a | an Exl | nibitor | r the (| Outdo | or Re | tailer | Event | t | | | | | — | — | \neg |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|-------------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] | [20] | [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] | [29] | [30] | [31] | [32] | [33] |
| Normalized Customer Name in YKK Sales Data | 2003 Winter | 2003 Summer | 2004 Winter | 2004 Summer | 2005 Winter | 2005 Summer | 2006 Winter | 2006 Summer | 2007 Winter | 2007 Summer | 2008 Winter | 2008 Summer | 2009 Winter | 2009 Summer | 2010 Winter | 2010 Summer | 2011 Winter | 2011 Summer | 2012 Winter | 2012 Summer | 2013 Winter | 2013 Summer | 2014 Winter | 2014 Summer | 2015 Winter | 2015 Summer | 2016 Winter | 2016 Summer | 2017 Winter | 2017 Summer | 0W | 2019 Summer |
| ORCA | X | | X | | X | | X | | | | | | | | | | | | | | | | | X | | X | | | | | | |
| OROS | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | X | | | |
| Ortovox | X | | X | | X | | X | | X | | X | | X | | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | | X | X |
| Orvis | | | X | X | X | | | | | | | | | | | | | | | X | | X | | X | | X | | | | | | |
| Osprey | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| OTTERBOX | | | | | | | | | | | | | | | | | | | | X | | X | | | | | | | X | X | X | X |
| OUTBOUND | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | |
| OUTDOOR INNOVATIONS | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Outdoor Products | X | X | X | X | | X | | X | | X | | X | | X | | | | | | | | X | | | | X | | X | | X | | X |
| Outdoor Research | X | X | X | Х | Х | Х | Х | Х | Х | Х | Х | х | х | х | X | х | х | х | Х | X | X | х | Х | Х | | х | X | Х | X | X | Х | X |
| Overland Equipment | | X | X | Х | Х | Х | Х | Х | Х | Х | Х | х | х | х | X | х | х | х | Х | X | X | Х | | Х | | | | Х | | | | |
| Pacific Trail | | X | | Х | | Х | | | | | | | | | | | | | | | | | Х | Х | | х | X | Х | | X | | |
| PACSAFE | | | X | Х | Х | Х | Х | Х | Х | Х | Х | х | х | | | Х | | | X | X | х | Х | Х | Х | Х | х | X | X | X | X | Х | X |
| PAJAR | | | | | | | | | | | | | | | | | х | | | | | | | | | | | | | | | |
| PAJAR CANADA | | | | | | | | | | | | | | | X | | | Х | X | | Х | | X | | Х | | X | | Х | | X | |
| PARAJUMPERS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | |
| Patagonia | X | X | X | Х | Х | Х | Х | Х | Х | Х | Х | х | х | х | X | Х | х | х | Х | X | X | Х | Х | Х | Х | х | X | X | X | | Х | X |
| PEAK DESIGN | | | | | | | | | | | | | | | | | | | | | | | Х | Х | | х | | X | | | | X |
| Pearl Izumi | X | | | | | | | | | | | | | | | | | | X | X | X | х | | | | | | | | | | |
| Pendleton | | | | | | | | Х | Х | Х | Х | х | х | | | | | | | | X | | Х | Х | Х | х | X | X | X | X | Х | X |
| PENFIELD | | | | | | | | | | | | | | | | | | | | | | | | | Х | | | | | | | |
| Pieps | | | | | | | | | | | Х | | х | | | | | | Х | | | | | | | | | | | | | |
| PN JONE | | | | | | | | | | | | | | | | | | | | | | | | | | х | | | | | | |
| POC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | |
| Polar Pak | | | | | | | | | | Х | Х | х | | | | | | | | | | | | | | | | | | | | |
| POP OUTERWEAR | 1 | | 1 | | | | | | | | | | | | | | | | | | Х | | | | | | 1 | | | \Box | | \Box |
| PRANA | Х | Х | Х | X | Х | Х | Х | Х | Х | Х | Х | Х | Х | Х | X | Х | Х | Х | X | X | Х | Х | X | Х | Х | Х | X | | | Х | X | X |
| PRIMAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | Х | | | | |
| PRO CAM-FIS | 1 | | Х | | | | | | | | | | | | | | | | | | | | | | | | 1 | | | \Box | | \Box |
| Puma | | | | | | | | | | | | | | | | | | | | X | Х | | | | | | | | | | | |
| PVH | | | | | | | | | | | Х | | | | | | | | | | | | | | | | | | | | | X |
| Quiksilver | | | | | | | | Х | | Х | | Х | | Х | | Х | | Х | Х | X | X | Х | | | Х | Х | | Х | | Х | X | |
| Rab | | | | X | | | | | Х | Х | Х | Х | х | Х | X | Х | Х | Х | X | X | X | Х | X | Х | Х | Х | X | Х | Х | Х | X | X |
| RAICHLE | | | X | X | Х | | | | | | | | | | | | | | | | | | | | | | | | | П | | \neg |

Exhibit 43
Normalized Exhibitors List Analysis

| | | | | | | | | | Indic | ates V | Wheth | er the | Norn | nalized | d Cus | tomer | was a | an Exl | hibito | r the (| Outdo | or Re | tailer | Event | t | | | | | — | — | $\overline{}$ |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|---------------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] | [20] | [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] | [29] | [30] | [31] | [32] | [33] |
| Normalized Customer Name in YKK Sales Data | 2003 Winter | 2003 Summer | 2004 Winter | 2004 Summer | 2005 Winter | 2005 Summer | 2006 Winter | 2006 Summer | 2007 Winter | 2007 Summer | 2008 Winter | 2008 Summer | 2009 Winter | 2009 Summer | 2010 Winter | 2010 Summer | 2011 Winter | 2011 Summer | 2012 Winter | 2012 Summer | 2013 Winter | 2013 Summer | 2014 Winter | 2014 Summer | 2015 Winter | 2015 Summer | 2016 Winter | 2016 Summer | 2017 Winter | 2017 Summer | 2018 Snow Show | 2019 Summer |
| RAINE INC | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| RAINFOREST | X | | X | X | X | | X | | X | | X | | X | | | | | | | | | | | | X | | | | | | | ш |
| Ralph Lauren | X | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAPIDSTYLE | | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Red Bull | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X |
| RED FOX | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | |
| REDINGTON | | | | | | | | | | | | | | | | | | X | | X | | X | | | | | | | | | | |
| Reebok | | | | | | | | | | | | | | | | | | | | | X | | X | | | | | | | X | | |
| REEF | | | | Х | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X |
| REI | | | | | | | | | | | | X | X | X | X | X | | | | X | X | X | X | X | | | | | | | | |
| Reima | | | | | | | | | | X | X | X | | | | | | | | | | | | | | | | | | | X | |
| RELWEN | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | |
| RHYTHM | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | | |
| Ribz | | | | | | | | | | | | | | | | | X | | X | X | | X | X | X | | Х | | | | | | |
| RIDE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | |
| RipCurl | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X |
| RIYOKO URBAN BIKEWEAR | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | |
| ROARK | | | | | | | | | | | | | | | | | | | | | | | | | X | Х | X | | | | | X |
| Rockport | | | | | | | | | | | | | | | | | | X | X | X | Х | X | X | X | X | Х | Х | | Х | | | |
| ROSE CITY TEXTILES | Х | | Х | | Х | | Х | | Х | | X | | X | | | | | | | | | | | | | | | | | | | |
| Rossignol | | | | | Х | | Х | | Х | | X | Х | X | | X | | X | | Х | | Х | | X | | Х | | Х | | | | Х | |
| Roxy | | | | | | | | | | | | Х | | | | | | | | | | | X | X | Х | Х | | | | Х | | |
| Royal Robbins | Х | Х | Х | х | Х | Х | Х | Х | Х | Х | X | Х | X | Х | X | Х | Х | X | Х | X | Х | Х | X | X | Х | Х | Х | X | х | | | X |
| Ruffwear | Х | Х | Х | Х | Х | Х | Х | Х | Х | Х | X | Х | X | Х | X | Х | Х | X | Х | X | Х | Х | X | Х | X | Х | X | X | Х | Х | Х | Х |
| Rusty | | | | | | | | | | | | | | | | | Х | X | | | | | | | | | | | | | | X |
| Salewa | | | | | | | | | | | | | | | | | Х | X | Х | X | х | Х | Х | Х | Х | Х | Х | Х | | | | \Box |
| Salomon | Х | Х | Х | Х | Х | Х | Х | Х | Х | Х | X | Х | Х | X | X | Х | Х | X | Х | X | х | Х | Х | Х | Х | Х | Х | Х | Х | Х | | X |
| Salus Marine Wear | | ĺ | | | | Х | | Х | | Х | | Х | | X | | Х | | X | | X | | Х | | х | | X | | X | | Х | | \Box |
| Samsonite | | | | | | | | х | | Х | | х | | | | | | X | | X | | | | | | | | | | | | |
| Sandpiper | | | | | | | | | | | | | | | | | | | | | | | | | | | Х | | | | | |
| Saucony | | | | | Х | | | | | Х | X | Х | Х | X | X | Х | Х | X | Х | X | х | Х | Х | Х | Х | Х | Х | | | | | X |
| SAVE THE DUCK | | | | | | | | | | | | | | | | | | | | | | | | | | | Х | | Х | | Х | X |
| SCAPEGOAT | | | | | | | | | Х | | X | | | | | | | | | | | | | | | | | | | | | \Box |
| Scotch & Soda | | | | | | | | | | | | | | | | | | | | | | | | | | | | | х | | \Box | \Box |

Exhibit 43
Normalized Exhibitors List Analysis

| | | | | | | | | | Indic | ates V | Vheth | er the | Norn | nalize | d Cust | tomer | was a | ın Exl | hibito | r the (| Outdo | or Re | tailer | Event | ; | | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-------------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] | [20] | [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] | [29] | [30] | [31] | [32] | [33] |
| Normalized Customer Name in YKK Sales Data | 2003 Winter | 2003 Summer | 2004 Winter | 2004 Summer | 2005 Winter | 2005 Summer | 2006 Winter | 2006 Summer | 2007 Winter | 2007 Summer | 2008 Winter | 2008 Summer | 2009 Winter | 2009 Summer | 2010 Winter | 2010 Summer | 2011 Winter | 2011 Summer | 2012 Winter | 2012 Summer | 2013 Winter | 2013 Summer | 2014 Winter | 2014 Summer | 2015 Winter | 2015 Summer | 2016 Winter | 2016 Summer | 2017 Winter | 2017 Summer | 2018 Snow Show | 2019 Summer |
| Scott | | | | | | | X | | | | | | | | | | | | | X | X | | | | | X | X | X | X | | X | X |
| SEA TO SUMMIT | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| SEIRUS INNOVATIVE ACCESSORIES | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | |
| SEKRI | | | | | | | | | | | | | | | | | | X | X | X | X | X | X | X | X | | | | | | | |
| SHEBEEST | | | X | X | X | X | X | X | | | | | | | | | | | | | | | | | | | | | | | | |
| SHELTA | | | | | | | | | | | | | | | | | | | | | | | | | | | | Х | | X | | |
| Sherpa Adventure | | | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | | X | X | Х | X | X | | X |
| SHOCK DOCTOR | | X | X | X | | X | X | | | | | | | | | | | | | | | | | X | X | | | | | | | |
| Showers Pass | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | T | X |
| SIERRA DESIGNS | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | | X | X | X | | X | T | X |
| SIMPLE | | | | | | | | | | | | | | | | | | | | | | | | | | X | X | X | | | T | |
| Skechers | | X | | | | X | | X | | | | | | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | T | X |
| SNOWLINE | | | | | | | | | | | | | | | | | | | | | | | | | | X | | X | | X | X | X |
| SNUGPAK | | | | | | X | | | | X | X | X | | | | | | | | X | | X | | X | | X | | X | | | | |
| Sombrio | | | | | | | | | | | | | | | | | | | | X | | | | | | | | | | | | |
| Sony | | | | | | | | | | | | | | | | | | | | X | | X | | X | | X | | | | | | |
| Sorel | | | X | X | X | X | X | X | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | | X | |
| SOUTHERN TIDE | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | X | | | |
| Speedo | | | | X | | X | | X | | | | | | X | | X | | | | X | | X | X | X | | Х | | Х | | X | 1 | Х |
| Sperry | Х | Х | X | Х | X | Х | X | X | Х | Х | X | X | Х | Х | | X | Х | X | Х | Х | X | Х | Х | X | X | Х | Х | х | Х | Х | 1 | |
| Spyder | | | | | X | | X | | Х | Х | X | X | | | | | | | | | | | | | | | Х | х | Х | 1 | 1 | |
| STAMPERIA ALICESE SRL | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | 1 | 1 | |
| STOCKLI | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 | Х | |
| STOHLQUIST WATERWARE | | Х | | X | | Х | | X | | Х | | X | | Х | | X | | X | | Х | | X | | X | | X | | Х | | Х | 1 | |
| STORM | | | | | | | | | | | | | | | | | | | | | | | | | | | | х | х | 1 | 1 | |
| Storm Creek | | | | | | | | | | | | | | | Х | Х | Х | | Х | х | Х | Х | Х | | Х | | х | | х | 1 | Х | |
| Sugoi Performance | Х | Х | X | Х | X | Х | X | X | Х | | | | | | | | | | | | X | Х | Х | X | X | Х | Х | | | | 1 | |
| Sunice | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | х | 1 | |
| SUPERDRY | | | | | | | | | | | | | | | | | | | | | | | | | | | Х | | | 1 | 1 | |
| SUPREME | | | | | | | | | | | | | | | | | | | | х | | | | Х | | | | | | 1 | 1 | |
| SWANY | х | | X | | | | | | | | | | | | | | Х | | | | l | l | | l | l | | i – | t | | \top | х | |
| Sweet Protection | | | | | | | | X | | Х | | X | | х | | | | | | | l | l | | Х | l | х | i – | х | | \top | X | |
| Swiss Army | Х | Х | X | Х | X | х | х | X | Х | Х | | | | | | | | | | | | | | | | | | | | 1 | 1 | |
| SWIZA | | | | | | | | | | | | | | | | | | | | | 1 | 1 | | 1 | 1 | | 1 | | | † | 1 | Х |

Exhibit 43
Normalized Exhibitors List Analysis

| | | | | | | | | | Indic | ates V | Vheth | er the | Norn | nalize | d Cust | tomer | was a | an Exl | hibito | r the (| Outdo | or Re | tailer | Event | | | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|---------------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] | [20] | [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] | [29] | [30] | [31] | [32] | [33] |
| Normalized Customer Name in YKK Sales Data | 2003 Winter | 2003 Summer | 2004 Winter | 2004 Summer | 2005 Winter | 2005 Summer | 2006 Winter | 2006 Summer | 2007 Winter | 2007 Summer | 2008 Winter | 2008 Summer | 2009 Winter | 2009 Summer | 2010 Winter | 2010 Summer | 2011 Winter | 2011 Summer | 2012 Winter | 2012 Summer | 2013 Winter | 2013 Summer | 2014 Winter | 2014 Summer | 2015 Winter | 2015 Summer | 2016 Winter | 2016 Summer | 2017 Winter | 2017 Summer | 2018 Snow Show | 2019 Summer |
| TAVIK | | | | | | | | | | | | | | | | | | | | | | | | | | X | X | X | | | | |
| Tecnica | X | X | X | X | X | X | X | X | | X | X | X | | X | X | X | X | X | X | | X | | X | | X | | X | | | X | X | X |
| Tenson | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | |
| TENTREE | | | | | | | | | | | | | | | | | | | | | | | | X | X | X | X | X | | X | | X |
| Ternua | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | |
| TEVA | | X | X | X | X | X | X | X | X | X | X | X | | X | X | X | X | X | X | X | X | X | X | X | X | X | X | | | | | X |
| The North Face | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | | X |
| Thule | | X | | X | | X | | X | | X | X | X | | X | | X | | X | X | X | X | X | X | X | X | X | | X | | X | | |
| TILLEY ENDURABLES | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | | X |
| Timberland | X | | | | | | | | | | | | | | | | | | | | | X | X | X | X | X | X | X | Х | X | X | X |
| Timbuk | | | | | | | | | | | | | | | | X | | X | | X | | | | | | | | X | | | | |
| TOBE Outerwear | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | |
| Tommy Bahama | | | | | | | | | | | | | | | | | | X | X | | | | | | | | | | | | | |
| TOPO DESIGNS | | | | | | | | | | | | | | | | | | | | | | | | X | | X | X | X | X | X | | X |
| TOPPER CROWN INDUSTRIAL CO., LTD. | | | | | | | | | | X | | X | | | | | | | | | | | | | | | | | | | | |
| Trangoworld | | | | | | | | | | X | X | X | X | | X | X | X | X | X | X | X | X | X | X | X | X | X | Х | X | X | X | X |
| Treksta | | X | | X | X | X | X | X | | X | | X | X | Х | X | X | X | X | X | X | X | X | | X | | X | | Х | | X | | |
| TRESPASS | | | | | | | | | | | | | | | X | | X | | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| TRETORN | | | | | | | | | | | | X | | | | | X | | X | | X | | | | | | | | | | | X |
| Trew Gear | | | | | | | | | | | | | X | | X | | X | | X | | X | | X | | | | | | | | | |
| TSUNAMI | X | Х | Х | Х | X | X | X | X | X | X | X | X | | | | | | | | | | | | | | | | | | | | |
| Tumi | | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | |
| Ugg | | | Х | | | | | | X | X | X | X | Х | Х | X | | Х | | Х | | X | Х | Х | X | Х | Х | Х | Х | | | | |
| ULTIMATE DIRECTION | X | X | Х | X | X | X | X | X | | | X | | Х | | | | | | | Х | | Х | | X | | Х | | Х | | X | | Х |
| UMPQUA | | | | | | | | | | | | | | | | | | | | Х | | Х | | | | | | | | | | |
| Under Armour | | | | | | | | | | | | X | | | | | | | | | X | | X | | | Х | Х | х | Х | Х | Х | Х |
| Union Bay | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | | | |
| UNITED BY BLUE | | | | | | | | | | | | | | | | | х | Х | Х | Х | Х | х | Х | Х | | х | Х | Х | х | Х | Х | Х |
| VAGABOND | | | | | | | | | | | | | | | | | | | | | | | | | | | | Х | | | \Box | \Box |
| Vaude | Х | Х | х | | Х | | | | | Х | X | | х | | | | | Х | Х | Х | 1 | | | | | | | Х | | 1 | \Box | $\overline{}$ |
| VF Corp | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Х | \Box |
| Victorinox | | | | | | | | | | Х | X | Х | х | Х | Х | Х | | Х | | х | | Х | | Х | | х | | | | | \Box | \Box |
| Vineyard Vines | | l | l | | | | | | | | | | | | | | | l | | | l | | | | | | | | | Ť | х | |
| VIVOBAREFOOT | | 1 | 1 | | | | | | | | | | | | | | х | Х | Х | Х | Х | Х | х | | х | х | | | | † | \Box | х |

Exhibit 43
Normalized Exhibitors List Analysis

| | | Indicates Whether the Normalized Customer was an Exhibitor the Outdoor Retailer Event | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-------------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] | [20] | [21] | [22] | [23] | [24] | [25] | [26] | [27] | [28] | [29] | [30] | [31] | [32] | [33] |
| Normalized Customer Name in YKK Sales Data | 2003 Winter | 2003 Summer | 2004 Winter | 2004 Summer | 2005 Winter | 2005 Summer | 2006 Winter | 2006 Summer | 2007 Winter | 2007 Summer | 2008 Winter | 2008 Summer | 2009 Winter | 2009 Summer | 2010 Winter | 2010 Summer | 2011 Winter | 2011 Summer | 2012 Winter | 2012 Summer | 2013 Winter | 2013 Summer | 2014 Winter | 2014 Summer | 2015 Winter | 2015 Summer | 2016 Winter | 2016 Summer | 2017 Winter | 2017 Summer | 2018 Snow Show | 2019 Summer |
| Volcom | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | X |
| VON ZIPPER | <u> </u> | | | | | | | | | | | | | | | | | X | X | | | | | | | | | | | | X | Ш |
| VUARNET | | | X | | | | | | | | | | | | | | | | | | | | | | | | | | X | | X | Ш |
| VUORI | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | | X | | X |
| WANDRD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X |
| Watershed | | X | | X | | X | | X | | X | X | X | X | X | | | | | | | | | | X | | X | | | | X | | ш |
| WATERSPORTS WAREHOUSE | | | | X | | X | | X | | | | | | | | | | | | X | | | | X | | | | | | | | ш |
| WENZEL | | X | | X | | X | | X | | X | | X | | | | X | | | | | | | | | | X | | X | | | | X |
| Westcomb | | | | | | X | X | X | X | X | X | X | X | | X | | X | | X | | X | | X | | X | | | | | | | Ш |
| WESTERN RISE | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | ш |
| White Sierra | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | | X | X | X | X | X | X | ш |
| Wild Things | | X | | | X | | X | | X | | X | | X | | | | | | | | | | | | | | | | | | | ш |
| WL Gore | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Wolverine | | | | | | | | | | | | | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Woolrich | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | |
| XTERRA | | | | | | | | | X | X | X | X | | | X | | | | | | | | | | | | | | | | | |
| YAK | | | | | | | | | | | | | | | | | | | | | | | | | | X | | | | | | |
| Yakima | Х | X | X | X | | X | X | X | | X | | X | | X | | X | | X | | X | | X | | X | | | | Х | | X | | X |
| Yeti | | | | | | | | X | X | X | | X | | X | | Х | | X | | X | | X | | X | | X | Х | Х | Х | X | X | X |
| YKK | Х | х | Х | Х | Х | Х | X | X | X | X | X | X | X | X | X | Х | X | X | Х | Х | X | Х | Х | X | X | Х | Х | Х | Х | X | Х | Х |
| YOKO | | | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | П |
| Youngone | | | | | | | | X | | X | | | | | X | X | X | X | X | Х | X | X | X | X | X | Х | Х | Х | Х | X | | \Box |
| ZOBHA | | | | | | | | | | | | | | | | Х | | | | | X | | X | | X | | | | | | | \Box |

Sources:

- [1] Limited to customers with an identifiable Normalized Customer Name in the YKK Sales Data. See Normalized Customer examples at Exhibit 13B-R3 (PX-204B), Exhibit 16A-R3 (PX-211A), Exhibit 16B-R3 (PX-211B), and Exhibit 16C-R3 (PX-211C).
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Exhibit 43

Normalized Exhibitors List Analysis

Sources (cont.):

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Exhibit 44Normalized Meeting List Analysis

| | Indicate | s whether the | Normalized (| Customer had | an Individual | Meeting with | YKK at the O | utdoor Retail | er Event |
|------------------------|----------|---------------|--------------|--------------|---------------|--------------|--------------|---------------|----------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
| Normalized Customer | 2007 | 2008 | 2009 | 2012 | 2012 | 2013 | 2014 | 2014 | 2015 |
| Name in YKK Sales Data | Summer | Summer | Summer | Summer | Winter | Summer | Summer | Winter | Winter |
| 5.11 Tactical | | | Х | X | | | | | |
| Ace | | | | | X | | | | |
| Aether | | | | | | | X | | |
| ALPINE | | X | | | | | | | |
| ARBORWEAR | | | | | | | | X | |
| Arcteryx | | | | X | | X | X | X | |
| Ariat | | | | | | | | | X |
| Armada | | | | | | Х | | | |
| Asics | | | | | | | X | | |
| Athleta | | | | | | | X | X | |
| Back Country | | | X | | | | | | |
| Black Diamond | | | | X | | Х | X | X | X |
| Brooks | | | X | X | | X | X | | X |
| Burton | | | | X | | X | | | X |
| Cabela's | | | | | | X | X | X | X |
| CamelBak | | | X | X | | Х | X | X | X |
| Canada Goose | | | | | | | | | X |
| Cannondale | | X | | X | | | | | |
| Carhartt | | | | | | | X | | |
| Coleman | | | X | | | | | | |
| COTOPAXI | | | | | | | | | X |
| Dakine | | | | | | | X | | X |
| Deckers | | | | | | | X | | |
| Descente | | | _ | | | _ | | _ | X |
| Duluth Trading | | | Х | | | | | | |
| Eagle Creek | | X | Х | | | | | | |
| EBAGS | | | | X | | Х | X | X | X |
| Eddie Bauer | | X | | | | х | X | X | X |
| EMS | | Х | Х | X | | Х | | | Х |

 $\underline{AU\ New\ Haven, LLC\ and\ Trelleborg\ Coated\ Systems\ US,\ Inc.,\ v.\ YKK\ Corporation\ et\ al}$ $Confidential\ -\ AEO$

Exhibit 44Normalized Meeting List Analysis

| | Indicate | s whether the | Normalized (| Customer had | an Individual | Meeting with | YKK at the C | utdoor Retail | er Event |
|------------------------|----------|---------------|--------------|--------------|---------------|--------------|--------------|---------------|----------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
| Normalized Customer | 2007 | 2008 | 2009 | 2012 | 2012 | 2013 | 2014 | 2014 | 2015 |
| Name in YKK Sales Data | Summer | Summer | Summer | Summer | Winter | Summer | Summer | Winter | Winter |
| Ex Officio | | | | | | | X | | |
| Footjoy | | | | | | Х | X | | |
| Gregory | X | X | | X | | Х | | X | X |
| High Sierra | | | X | | | | | | |
| HOT CHILLYS | | | | | | | X | X | X |
| IBEX | | | | | X | | | | |
| Jansport | | X | | X | | Х | X | X | X |
| KELTY | | X | X | | | | | | |
| Klim | | X | X | | | X | X | X | X |
| Kuhl | | | | | | | X | | X |
| LL Bean | | | | X | | | | X | |
| Lowepro | | | | X | | | X | | X |
| Marmot | | | | X | | | X | X | X |
| MEC | | | | | | | | X | |
| Merrell | | | | | | X | | | |
| Mountain Hardwear | | | | X | | | | | |
| MOUNTAIN SMITH | | X | | | | | | | |
| Mountainsmith | | | X | | | | | | |
| MOVING COMFORT | | X | | | | | | | |
| Mystery Ranch | | | | | X | | | | |
| New Balance | | X | | X | | X | | X | X |
| Nike | X | | | | | | | | |
| Oakley | | | | | | X | | X | |
| Obermeyer | | | | | | | | | X |
| Ogio | | | | | | X | | | X |
| Oneills | | | | X | | | | | |
| Orage | | | X | | | | | | |
| Orvis | | X | X | X | | | X | | X |
| Osprey | X | | X | | | Х | X | X | |

 $\underline{AU\ New\ Haven, LLC\ and\ Trelleborg\ Coated\ Systems\ US,\ Inc.,\ v.\ YKK\ Corporation\ et\ al}$ $Confidential\ -\ AEO$

Exhibit 44Normalized Meeting List Analysis

| | Indicate | oc whether the | Normalized (| Tustomer had | an Individual | Meeting with | VKK at the C | outdoor Retail | er Event |
|------------------------|----------|----------------|--------------|----------------|---|--------------|--------------|----------------|----------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
| Normalized Customer | 2007 | 2008 | 2009 | 2012 | 2012 | 2013 | 2014 | 2014 | 2015 |
| Name in YKK Sales Data | Summer | Summer | Summer | Summer | Winter | Summer | Summer | Winter | Winter |
| Outdoor Research | ~ | ~ ********** | ~ 4444444 | ~ ************ | *************************************** | X | X | X | X |
| Patagonia | | X | | X | X | X | X | X | X |
| Pearl Izumi | | X | X | | | X | X | X | X |
| Ping | | | | | | X | | X | A |
| Ralph Lauren | | | | | | | | X | X |
| PRANA | | | | | | | X | | - 1 |
| Puma | | | | X | | | X | X | X |
| QOR | | | | | | | X | | |
| Quicksilver | | X | | | | | | | |
| Reebok | | | | Х | | | | X | |
| REI | | Х | х | | | х | х | | |
| Royal Robbins | | | х | | | | х | | X |
| Samsonite | | | | Х | | | | | |
| Saucony | | Х | | | | | | х | |
| SIERRA DESIGNS | | Х | | | | х | | Х | Х |
| Simms | | | | | | | | | Х |
| Sitka | | | | | | х | Х | Х | Х |
| Spyder | | Х | | Х | | х | х | | х |
| STIO | | | | | | | | х | х |
| Swiss Army | | Х | х | | | | | | |
| The North Face | х | Х | | | | | | х | |
| Thule | | | | х | | х | х | X | X |
| Timberland | | X | | | | | | | |
| Trew Gear | | | | | | | Х | | |
| Tumi | | X | | | | | | | |
| ULTIMATE DIRECTION | | | | | | | | | X |
| Under Armour | | | | | | | X | | |
| WELL & DAVID CORP | | | | | | | | | X |
| Westcomb | | | | X | | | | | |

Exhibit 44 Normalized Meeting List Analysis

| | Indicate | s whether the | Normalized (| Customer had | an Individual | Meeting with | YKK at the C | utdoor Retaile | er Event |
|------------------------|----------|---------------|--------------|--------------|---|--------------|--------------|----------------|----------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
| Normalized Customer | 2007 | 2008 | 2009 | 2012 | 2012 | 2013 | 2014 | 2014 | 2015 |
| Name in YKK Sales Data | Summer | Summer | Summer | Summer | Winter | Summer | Summer | Winter | Winter |
| | | | | | | | | | |
| White Sierra | | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | X |

Sources:

- [1] Limited to customers with an identifiable Normalized Customer Name in the YKK Sales Data. See Normalized Customer examples at Exhibit 13B-R3 (PX-204B), Exhibit 16A-R3 (PX-211A), Exhibit 16B-R3 (PX-211B), and Exhibit 16C-R3 (PX-211C).
- [2] YKK0084466-472.
- [3] YKK0011470-472; YKK0011473-476; YKK0011478-480; YKK0011481-482.
- [4] YKK0011497-500 at 497-498; YKK0011501-505; YKK0011509-519 at 518.
- [5] YKK0396481-494 at 483.
- [6] YKK0205448-455 at 448.
- [7] YKK0627704-720 at 716.
- [8] YKK0404145-166 at 147.
- [9] YKK0033623-643 at 625.
- [10] YKK0405564-588 at 566; YKK0405324-325.

Exhibit 45

2008 Summer Event Booth Visit List Analysis

| [1] | [2] |
|------------------------------|--------------------------|
| | Normalized Customer Name |
| YKK Booth Visitor | in YKK Sales Data |
| ADDHEAT | |
| American Electric Visions | |
| Arborwear | ARBORWEAR |
| Athleta | Athleta |
| Atjleta | Athleta |
| Backpackinglight.Com | |
| Bad Bags | |
| Baileyworks | |
| Browning | Browning |
| Camptec | |
| Canada Goose | Canada Goose |
| Coalision | Coalision |
| Cocoon Traveler's Tree | |
| Columbia | Columbia |
| Confluence Water Sports | |
| Crocs Footwear | |
| Crye Precision | Crye Precision |
| Dark Horse Group | |
| Deer Creek Fabrics | |
| Designer | |
| Earth Creations | |
| Ebags | EBAGS |
| Eco Purna Designs Inc | |
| Eco Stewardship Strategies | |
| Ecogear | |
| Econscious | |
| EHC Design Inc. | |
| Emberton | |
| Equipt Exedition Outfitters | |
| Far West Industries Inc. | |
| Fengyi Outdoor Leisure Equip | |

Exhibit 45

2008 Summer Event Booth Visit List Analysis

| [1] | [2] |
|---|--------------------------|
| | Normalized Customer Name |
| YKK Booth Visitor | in YKK Sales Data |
| Five Ten | |
| Fjallraven | FjallRaven |
| Flo Gear | |
| Foresport Inc. | |
| Go Boda | |
| Golite | Golite |
| Gramicci | GRAMICCI |
| Green 3 | |
| Ground Llc | |
| Hanes Brands Inc. | |
| Harken | |
| High Sierra Sport Co. | |
| Hunchan, Ltd. | |
| Ideas in Action | |
| InCase | Incase |
| Island Issue | |
| J. L. Powell | |
| Jansport | Jansport |
| Jet, Inc. | |
| Jing Mu Internaitonal Exhibition Co, Ltd. | |
| Jmi | JMI |
| Johnson Outdoors | JOHNSON OUTDOORS |
| Kolon Sport | |
| L L Bean | |
| Levenger | |
| Loomstate | |
| Manhattan Outdoor Clothing Factory LTD. | |
| Minus 33 Merino Wool Clothing | |
| Mission Playground | |
| Montbell | Montbell |
| MTI Adventurer | |

Exhibit 45

2008 Summer Event Booth Visit List Analysis

| [1] | [2] |
|------------------------------|--------------------------|
| | Normalized Customer Name |
| YKK Booth Visitor | in YKK Sales Data |
| Naneu Pro | |
| National Wildlife Federation | |
| Newcomer | |
| Newmedic systems | |
| Nordstrom | Nordstrom |
| Off route.com | |
| Ojai Intl | |
| Olukai Inc | |
| Overland Equipment | Overland Equipment |
| Pantone | |
| Paul Bernier | |
| Peak UK Kayaking Co. Ltd | |
| Penguin Brands, Inc. | |
| Petunia Pickle Bottom | |
| Philadelphia University | |
| Prana | PRANA |
| Propet Usa Inc. | |
| Pyranha | |
| Revel Besign | |
| Ricardo Beverly Hills | |
| Royal Robbins | Royal Robbins |
| Samsonite Uk | Samsonite |
| Sawyer Products | |
| Seals Sprayskirts | |
| Seattle Sports | |
| Sekri Industries | |
| Sierra Peaks Corp | |
| Sierra Trading Post | |
| SIMMS | Simms |
| Smith Optics | |
| Solstice | |

Exhibit 45

2008 Summer Event Booth Visit List Analysis

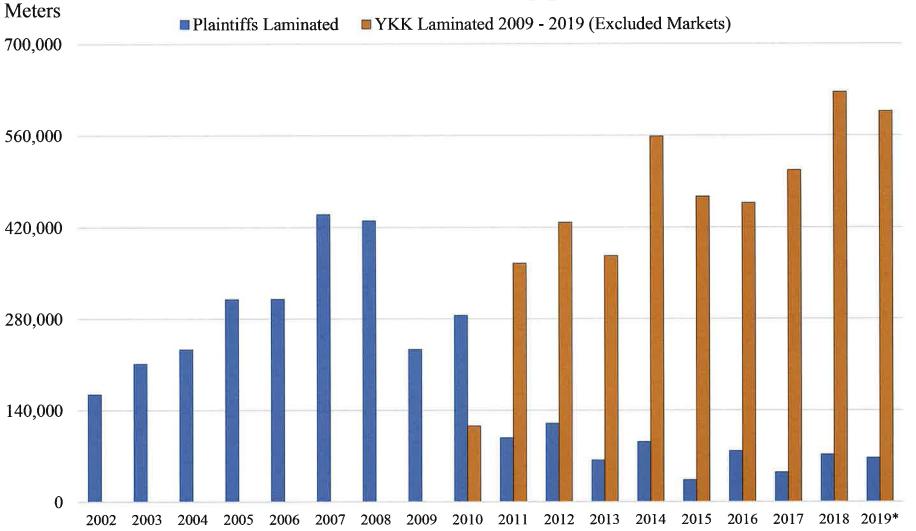
| [1] | [2] | | | | |
|-------------------------|---|--|--|--|--|
| YKK Booth Visitor | Normalized Customer Name in YKK Sales Data | | | | |
| Special Ops Paintball | III TIER Suies Duta | | | | |
| Sporthill | | | | | |
| Straight Down | | | | | |
| Sunday afternoons | | | | | |
| Superior Communications | | | | | |
| _ | | | | | |
| Tangent Texbase | | | | | |
| The North Face | The North Face | | | | |
| The Timberland Company | The North Pace | | | | |
| Thermos Llc | | | | | |
| Title Nine | TITLE NINE | | | | |
| Toyota Tsusho Corp | | | | | |
| Trackpack | | | | | |
| Travelway | | | | | |
| Truck-Bedz | | | | | |
| True Grit | | | | | |
| TUMI | Tumi | | | | |
| Under water Dynamics | | | | | |
| Vital Hemptations | | | | | |
| Wild Things Inc. | Wild Things | | | | |
| Wilson Sporting Goods | | | | | |
| Woodford | | | | | |
| Wookey Design Studio | | | | | |
| XCEL | | | | | |

Sources:

- [1] YKK0011483. See also, YKK0011481-482 at 481.
- [2] See Normalized Customer examples at Exhibit 13B-R3 (PX-204B), Exhibit 16A-R3 (PX-211A), Exhibit 16B-R3 (PX-211B), and Exhibit 16C-R3 (PX-211C).

PLAINTIFFS EXHIBIT 272A

Arc'teryx YKK Water Resistant Zipper Sales



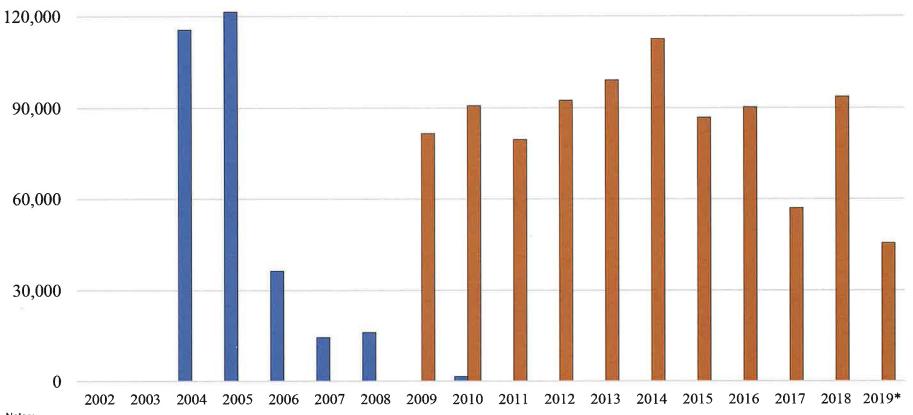
Notes:

YKK Sales Data. For example, see Donohue Report, Exhibit 33-R. Period reflects January 2002 to September 2019. Plaintiffs Laminated reflects T4 and T5 and excludes T7 as these sales are de minimis. YKK Laminated reflects T8, T9/T10, RCPU, and DT chain codes.

PLAINTIFFS' EXHIBIT

Berghaus YKK Water Resistant Zipper Sales



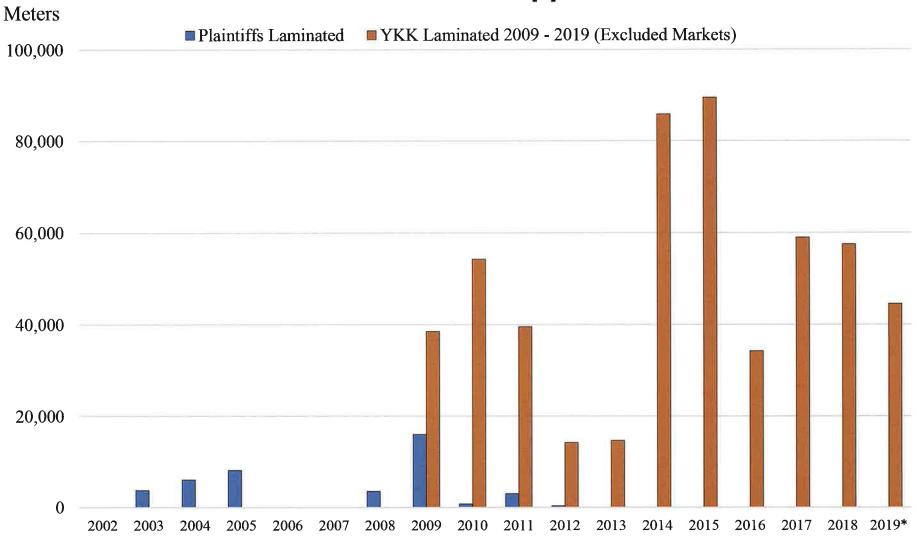


Notes:

YKK Sales Data. For example, see Donohue Report, Exhibit 33D-R. Period reflects January 2002 to September 2019. Plaintiffs Laminated reflects T4 and T5 and excludes T7 as these sales are de minimis. YKK Laminated reflects T8, T9/T10, RCPU, and DT chain codes.

PLAINTIFFS EXHIBIT 272C

Harley Davidson YKK Water Resistant Zipper Sales

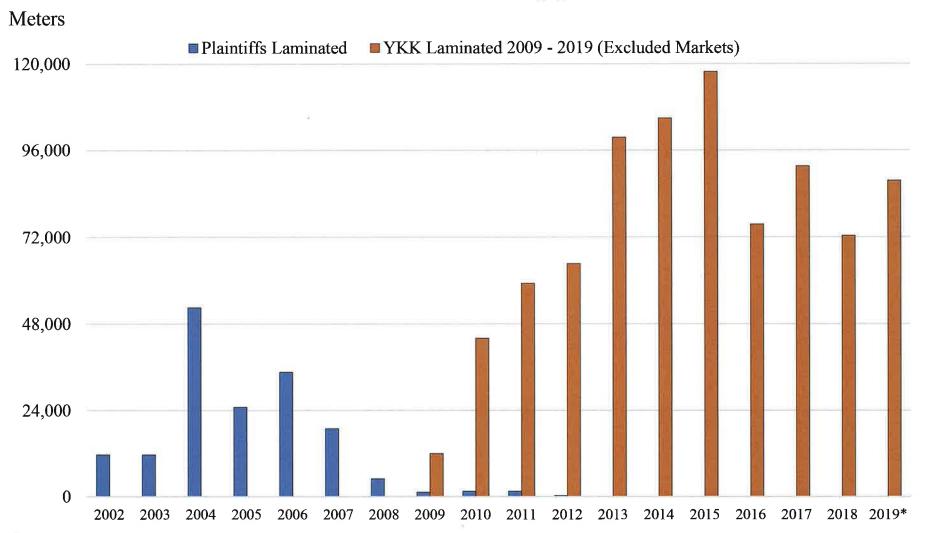


Notes:

YKK Sales Data. Period reflects January 2002 to September 2019.

PLAINTIFFS EXHIBIT 272D

LL Bean YKK Water Resistant Zipper Sales



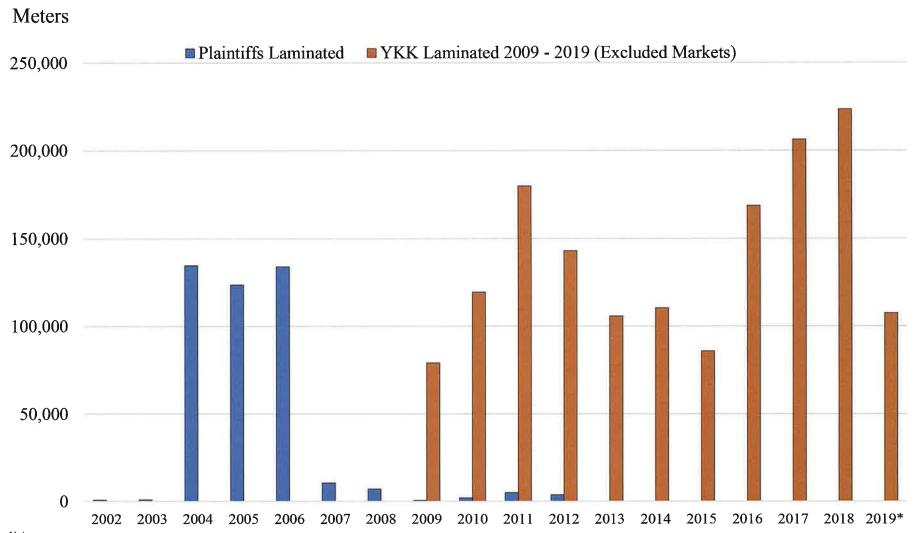
Notes:

YKK Sales Data. For example, see Donohue Report, Exhibit 33F-R. Period reflects January 2002 to September 2019. Plaintiffs Laminated reflects T4 and T5 and excludes T7 as these sales are de minimis. YKK Laminated reflects T8, T9/T10, RCPU, and DT chain codes.

272E

PLAINTIFFS EXHIBIT

Mammut YKK Water Resistant Zipper Sales



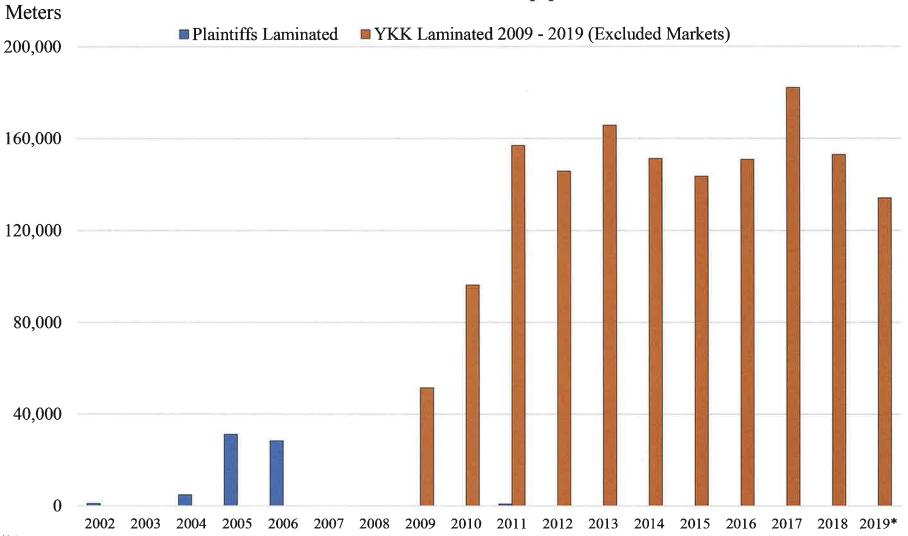
Notes:

YKK Sales Data. For example, see Donohue Report, Exhibit 33B-R. Period reflects January 2002 to September 2019. Plaintiffs Laminated reflects T4 and T5 and excludes T7 as these sales are de minimis. YKK Laminated reflects T8, T9/T10, RCPU, and DT chain codes.

PLAINTIFFS EXHIBIT

272F

Marmot YKK Water Resistant Zipper Sales



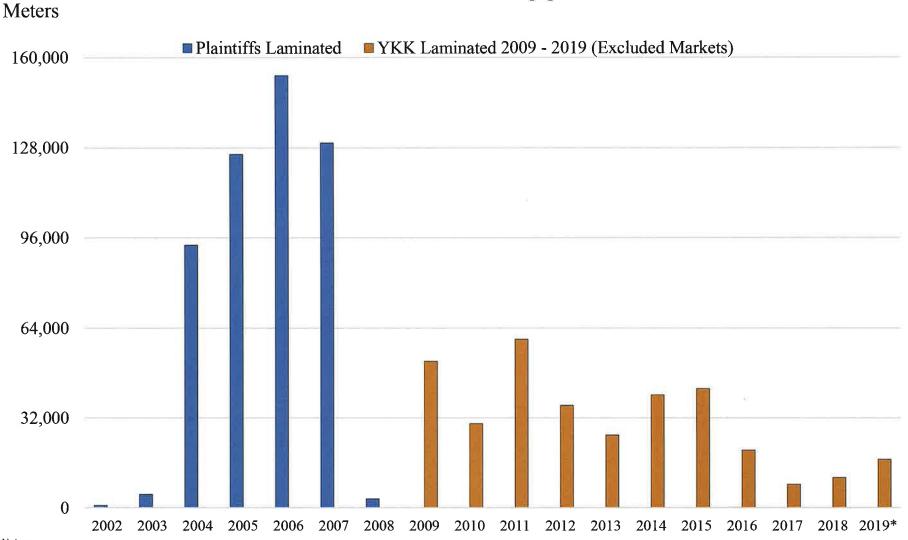
Notes:

YKK Sales Data. Period reflects January 2002 to September 2019.

PLAINTIFFS' EXHIBIT

272G

Mountain Hardwear YKK Water Resistant Zipper Sales



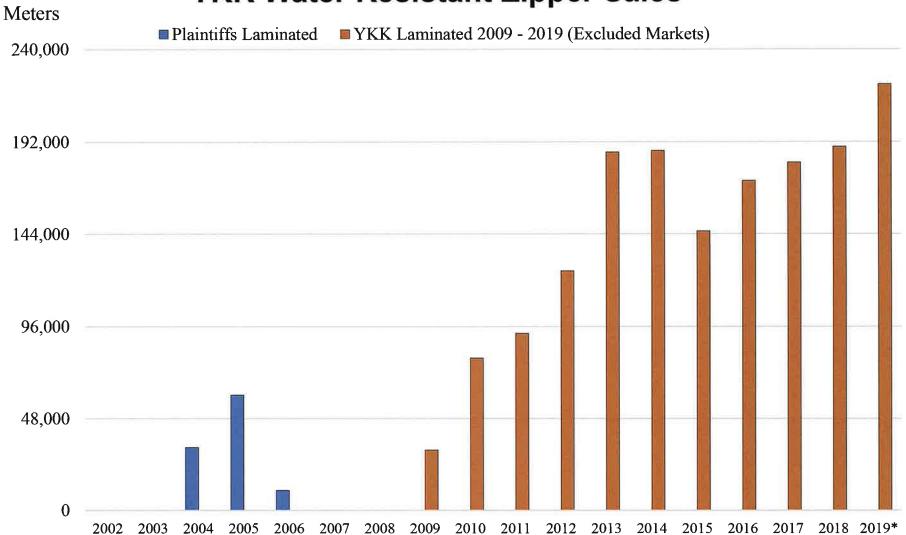
Notes:

YKK Sales Data. For example, see Donohue Report, Exhibit 33A-R. Period reflects January 2002 to September 2019.

Plaintiffs Laminated reflects T4 and T5 and excludes T7 as these sales are de minimis. YKK Laminated reflects T8, T9/T10, RCPU, and DT chain codes.

PLAINTIFFS EXHIBIT 272H

Norrona **YKK Water Resistant Zipper Sales**



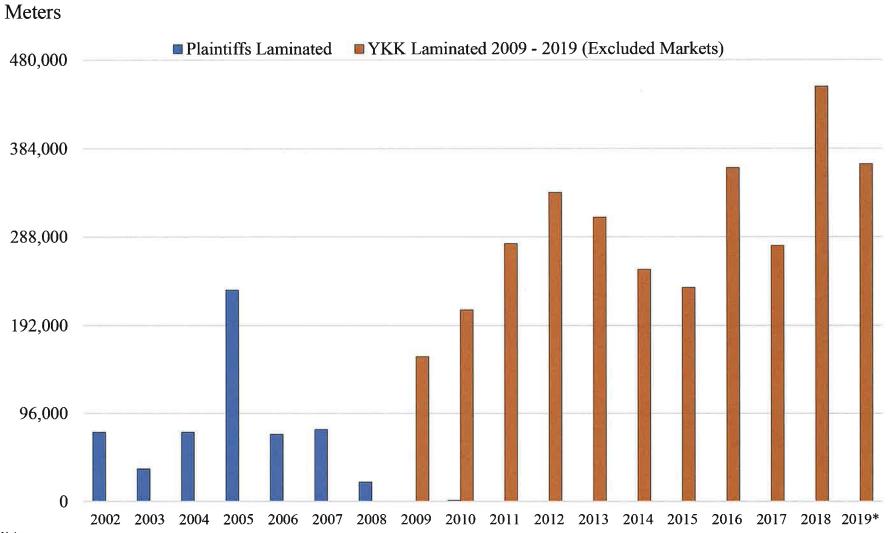
Notes:

YKK Sales Data. Period reflects January 2002 to September 2019.

2721

PLAINTIFFS EXHIBIT

Patagonia YKK Water Resistant Zipper Sales



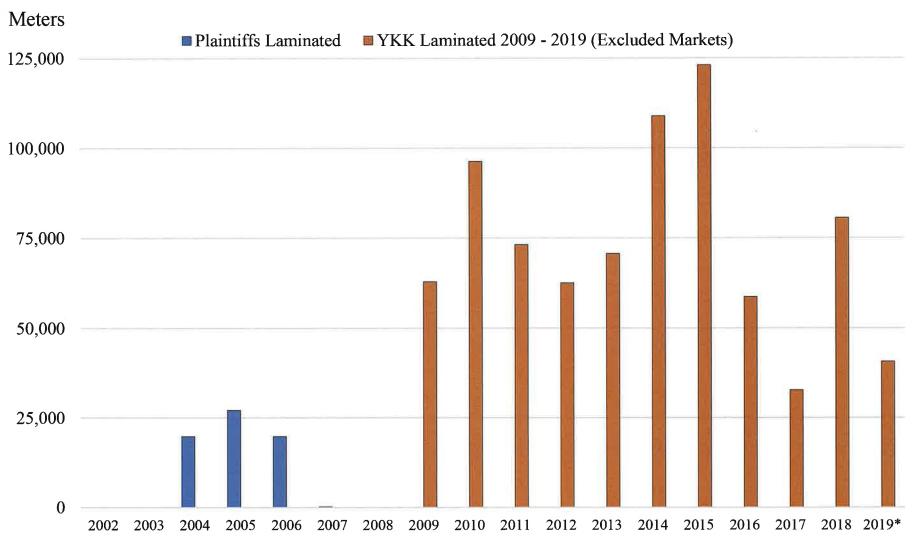
Notes:

YKK Sales Data. For example, see Donohue Report, Exhibit 33C-R. Period reflects January 2002 to September 2019. Plaintiffs Laminated reflects T4 and T5 and excludes T7 as these sales are de minimis. YKK Laminated reflects T8, T9/T10, RCPU, and DT chain codes.

PLAINTIFFS' EXHIBIT

272J

Peak Performance YKK Water Resistant Zipper Sales

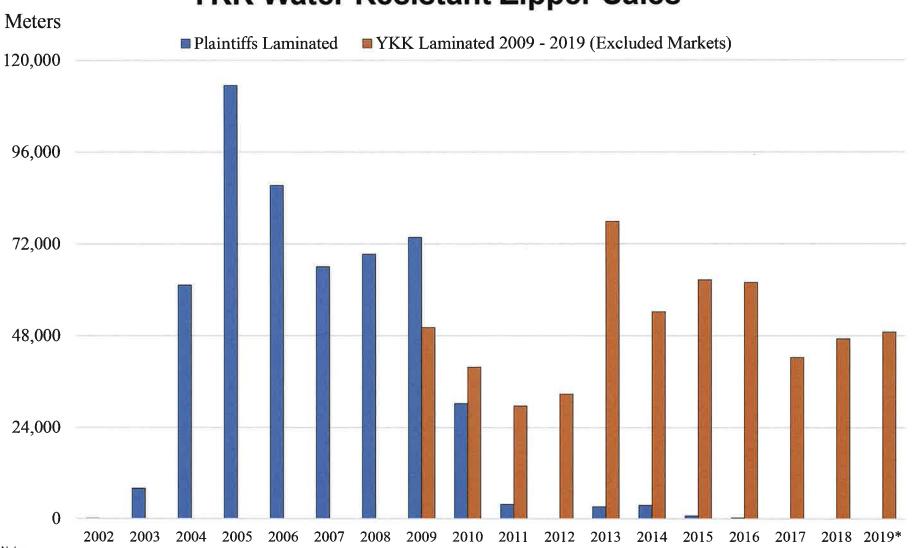


Notes:

YKK Sales Data. Period reflects January 2002 to September 2019.

PLAINTIFFS EXHIBIT 272K

REI YKK Water Resistant Zipper Sales



Notes:

YKK Sales Data. For example, see Donohue Report, Exhibit 33E-R. Period reflects January 2002 to September 2019.